

Indiana Statewide

First Step's Profile For October 01, 1999 through September 30, 2000



I. Identifying Information.

- A. Indiana Family and Social Services Administration
- B. Division of Family and Children: Bureau of Child Development

II. Population Information (from state census data).

- A. State Population: 5,970,194
- B. Age 0 to 3 Population: 256,353
- C. Low Birth Weight Pop (0 to 3): 20,349
- D. Population Growth Percentage: 0.600%
- E. Low Birth Weight Percentage: 7.900%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 1,943
- B. 1 to 2 Year Olds: 3,732
- C. 2 to 3 Year Olds: 5,017
- D. Over 3 Years Old: 3,437

IV. Statewide Totals (from Claims data).

- A. Total Number of Children Served : 14,131
- B. Total Amount Paid on behalf of Children: \$42,110,380
- C. State-wide Average per Child: \$2,980

V. Total Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

- A. Number of Children in Top 5%: 706
- B. Number of Children Middle 90%: 12,719
- C. Number of Children in Bottom 5%: 706

VI. Enrollment / Termination Information (from Claims and Spoe data).

- A. Average Age at Referral (in Months): 14.4
- B. Average Days from Referral to IFSP: 42.1
- C. Children moving to Preschool Special Education: 1,894
- D. Eligible Children who declined services: 674
- E. Percent of State's 0-3 Population Served: 5.51%
- Percent of Exiting Children: 27.5%
- Percent of Total Served Who Declined: 4.8%

VII. Race Information (from Claims and Census data).

- | | | | | | |
|------------------------------------|--------|--------------------------|---------|------------------------------|---------|
| A. White/Not Hispanic: | 11,581 | Percent of Total Served: | 81.955% | State's Age 0-19 Population: | 82.500% |
| B. African-American/Not Hispanic: | 1,430 | Percent of Total Served: | 10.120% | State's Age 0-19 Population: | 9.960% |
| C. Hispanic: | 472 | Percent of Total Served: | 3.340% | State's Age 0-19 Population: | 6.250% |
| D. American Indian/Alaskan Native: | 18 | Percent of Total Served: | 0.127% | State's Age 0-19 Population: | 0.240% |
| E. Asian/Pacific Islander: | 147 | Percent of Total Served: | 1.040% | State's Age 0-19 Population: | 1.050% |
| F. Multi-Racial: | 481 | Percent of Total Served: | 3.404% | | |

VIII. Income Information (from SPOE and Census Bureau data).

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|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 3,134 | 1,147 | 960 | 807 | 3,099 |
| B. Children with \$0 Income: | 1,501 | | | | |
| C. Median Household Income: | \$34,368 | | | | |

IX. Program Eligibility (from SPOE data).

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|------------------------------------|-------|------------------------------|-------|
| A. Total First Steps Eligible: | 9,385 | D. Number CSHCS Eligible: | 1,153 |
| B. Number TANF Eligible: | 3,712 | E. Number Multiply Eligible: | 3,885 |
| C. Number Hoosier Healthwise Elig: | 4,489 | | |

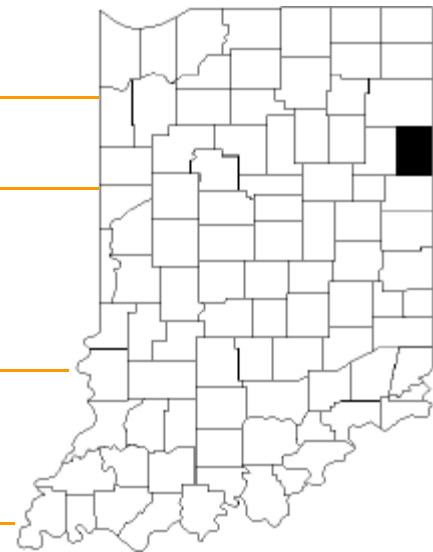
X. Services (from Claims data).

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|--------------------------|-------|--------------------------|--------|--------------------|-------|
| A. Assistive Technology: | 2,239 | G. Nutrition: | 715 | M. Social Work: | 199 |
| B. Audiology: | 3,104 | H. Occupational Ther: | 6,514 | N. Speech Therapy: | 9,983 |
| C. Developmental Ther: | 8,321 | I. Other Services: | 48 | O. Transportation: | 672 |
| D. Health Services: | 16 | J. Physical Therapy: | 7,482 | P. Vision: | 470 |
| E. Medical: | 68 | K. Psychology: | 499 | | |
| F. Nursing: | 166 | L. Service Coordination: | 13,572 | | |



Adams County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 1
B. SPOE Number: 48

II. Population Information (from state census data).

- A. County Population: 33,280
B. Age 0 to 3 Population: 1,924
C. Low Birth Weight Pop (0 to 3): 106
D. Population Growth Percentage: 0.451%
E. Low Birth Weight Percentage: 5.500%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 7
B. 1 to 2 Year Olds: 11
C. 2 to 3 Year Olds: 26
D. Over 3 Years Old: 22

IV. County Totals (from Claims data).

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|---|-----------|----------------------------------|---------|
| A. Total Number of Children Served : | 72 | Percent of State Total Served: | 0.518% |
| B. Total Amount Paid on behalf of Children: | \$159,018 | Percent of State Total Paid Out: | 0.404% |
| C. Average Amount Paid Out per Child: | \$2,209 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

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|-------------------------------------|----|----------------------|---------|----------------------|-------|
| A. Number of Children in Top 5%: | 1 | Percent of Co Total: | 1.389% | Percent of St Total: | 0.14% |
| B. Number of Children Middle 90%: | 59 | Percent of Co Total: | 81.944% | Percent of St Total: | 0.47% |
| C. Number of Children in Bottom 5%: | 12 | Percent of Co Total: | 16.667% | Percent of St Total: | 1.73% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

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|--|-------|---------------------------------------|-------|
| A. Average Age at Referral (in Months): | 16.1 | | |
| B. Average Days from Referral to IFSP: | 36 | | |
| C. Children moving to Preschool Special Education: | 14 | Percent of Exiting Children: | 32.6% |
| D. Eligible Children who declined services: | 2 | Percent of Total Served Who Declined: | 2.8% |
| E. Percent of County's 0-3 Population Served: | 3.74% | | |

VII. Race Information (from Claims and Census data).

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|------------------------------------|----|--------------------------|---------|-------------------------------|---------|
| A. White/Not Hispanic: | 59 | Percent of Total Served: | 81.944% | County's Age 0-19 Population: | 90.266% |
| B. African-American/Not Hispanic: | 2 | Percent of Total Served: | 2.778% | County's Age 0-19 Population: | 0.144% |
| C. Hispanic: | 2 | Percent of Total Served: | 2.778% | County's Age 0-19 Population: | 9.083% |
| D. American Indian/Alaskan Native: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.220% |
| E. Asian/Pacific Islander: | 2 | Percent of Total Served: | 2.778% | County's Age 0-19 Population: | 0.287% |
| F. Multi-Racial: | 1 | Percent of Total Served: | 1.389% | | |

VIII. Income Information (from SPOE and Census Bureau data).

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|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 4 | 8 | 2 | 9 | 24 |
| B. Children with \$0 Income: | 6 | | | | |
| C. Median Household Income: | \$35,845 | | | | |

IX. Program Eligibility (from SPOE data).

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|------------------------------------|----|------------------------------|---|
| A. Total First Steps Eligible: | 57 | D. Number CSHCS Eligible: | 4 |
| B. Number TANF Eligible: | 9 | E. Number Multiply Eligible: | 8 |
| C. Number Hoosier Healthwise Elig: | 11 | | |

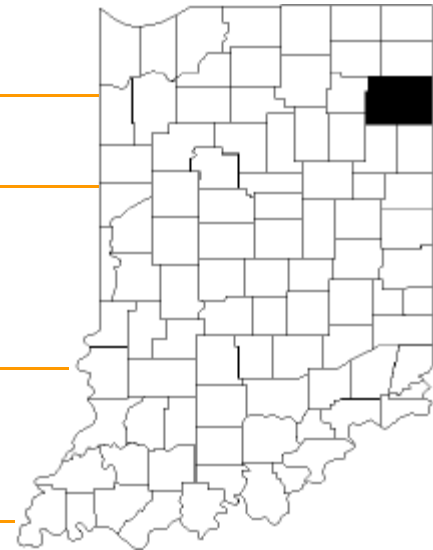
X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

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|-----------------------|-------|--------|-----------------------|-------|-----------------|-------|
| Assistive Technology: | 12.5% | 10.59% | Nutrition: | 2.83% | Social Work: | 0.68% |
| Audiology: | | 2.22% | Occupational Ther: | 23.6% | Speech Therapy: | 69.4% |
| Developmental Ther: | 52.8% | 47.40% | Other Services: | 0.78% | Transportation: | 3.71% |
| Health Services: | | 0.04% | Physical Therapy: | 37.5% | Vision: | 0.41% |
| Medical Services: | | 0.01% | Psychology: | 1.22% | | |
| Nursing: | | 0.65% | Service Coordination: | 95.8% | 95.62% | |



Allen County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 2
B. SPOE Number: 97

II. Population Information (from state census data).

- A. County Population: 318,018
B. Age 0 to 3 Population: 15,300
C. Low Birth Weight Pop (0 to 3): 1,392
D. Population Growth Percentage: 0.652%
E. Low Birth Weight Percentage: 9.100%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 104
B. 1 to 2 Year Olds: 231
C. 2 to 3 Year Olds: 300
D. Over 3 Years Old: 223

IV. County Totals (from Claims data).

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|---|-------------|----------------------------------|---------|
| A. Total Number of Children Served : | 885 | Percent of State Total Served: | 6.371% |
| B. Total Amount Paid on behalf of Children: | \$2,581,102 | Percent of State Total Paid Out: | 6.558% |
| C. Average Amount Paid Out per Child: | \$2,916 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

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|-------------------------------------|-----|----------------------|---------|----------------------|-------|
| A. Number of Children in Top 5%: | 34 | Percent of Co Total: | 3.842% | Percent of St Total: | 4.90% |
| B. Number of Children Middle 90%: | 793 | Percent of Co Total: | 89.605% | Percent of St Total: | 6.34% |
| C. Number of Children in Bottom 5%: | 58 | Percent of Co Total: | 6.554% | Percent of St Total: | 8.35% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

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|--|-------|---------------------------------------|-------|
| A. Average Age at Referral (in Months): | 14.6 | | |
| B. Average Days from Referral to IFSP: | 49 | | |
| C. Children moving to Preschool Special Education: | 82 | Percent of Exiting Children: | 16.0% |
| D. Eligible Children who declined services: | 49 | Percent of Total Served Who Declined: | 5.5% |
| E. Percent of County's 0-3 Population Served: | 5.78% | | |

VII. Race Information (from Claims and Census data).

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|------------------------------------|-----|--------------------------|---------|-------------------------------|---------|
| A. White/Not Hispanic: | 589 | Percent of Total Served: | 66.554% | County's Age 0-19 Population: | 75.962% |
| B. African-American/Not Hispanic: | 151 | Percent of Total Served: | 17.062% | County's Age 0-19 Population: | 15.164% |
| C. Hispanic: | 44 | Percent of Total Served: | 4.972% | County's Age 0-19 Population: | 6.969% |
| D. American Indian/Alaskan Native: | 1 | Percent of Total Served: | 0.113% | County's Age 0-19 Population: | 0.378% |
| E. Asian/Pacific Islander: | 15 | Percent of Total Served: | 1.695% | County's Age 0-19 Population: | 1.527% |
| F. Multi-Racial: | 58 | Percent of Total Served: | 6.554% | | |

VIII. Income Information (from SPOE and Census Bureau data).

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|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 196 | 94 | 63 | 50 | 197 |
| B. Children with \$0 Income: | 112 | | | | |
| C. Median Household Income: | \$38,669 | | | | |

IX. Program Eligibility (from SPOE data).

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|------------------------------------|-----|------------------------------|-----|
| A. Total First Steps Eligible: | 600 | D. Number CSHCS Eligible: | 63 |
| B. Number TANF Eligible: | 231 | E. Number Multiply Eligible: | 236 |
| C. Number Hoosier Healthwise Elig: | 282 | | |

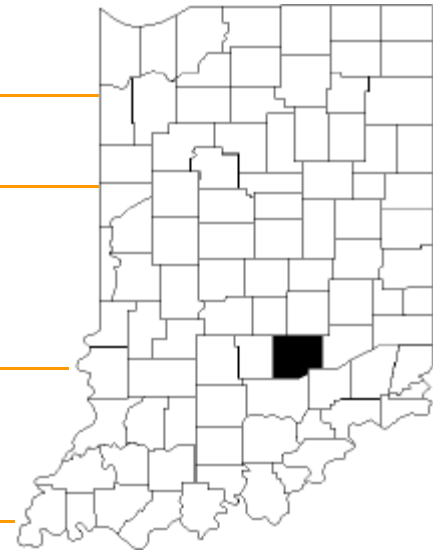
X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

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|-----------------------|-------|--------|-----------------------|-------|--------|-----------------|--------------|
| Assistive Technology: | 5.4% | 10.59% | Nutrition: | 0.6% | 2.83% | Social Work: | 0.68% |
| Audiology: | 1.6% | 2.22% | Occupational Ther: | 41.9% | 36.26% | Speech Therapy: | 70.6% 60.48% |
| Developmental Ther: | 37.6% | 47.40% | Other Services: | 0.1% | 0.78% | Transportation: | 2.9% 3.71% |
| Health Services: | 0.04% | | Physical Therapy: | 45.0% | 42.77% | Vision: | 0.41% |
| Medical Services: | 0.01% | | Psychology: | 0.7% | 1.22% | | |
| Nursing: | 6.2% | 0.65% | Service Coordination: | 94.2% | 95.62% | | |



Bartholomew County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 3
B. SPOE Number: 76

II. Population Information (from state census data).

- A. County Population: 69,926
B. Age 0 to 3 Population: 3,199
C. Low Birth Weight Pop (0 to 3): 214
D. Population Growth Percentage: 0.406%
E. Low Birth Weight Percentage: 6.700%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 37
B. 1 to 2 Year Olds: 74
C. 2 to 3 Year Olds: 72
D. Over 3 Years Old: 62

IV. County Totals (from Claims data).

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|---|-----------|----------------------------------|---------|
| A. Total Number of Children Served : | 252 | Percent of State Total Served: | 1.814% |
| B. Total Amount Paid on behalf of Children: | \$682,617 | Percent of State Total Paid Out: | 1.734% |
| C. Average Amount Paid Out per Child: | \$2,709 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

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|-------------------------------------|-----|----------------------|---------|----------------------|-------|
| A. Number of Children in Top 5%: | 10 | Percent of Co Total: | 3.968% | Percent of St Total: | 1.44% |
| B. Number of Children Middle 90%: | 227 | Percent of Co Total: | 90.079% | Percent of St Total: | 1.82% |
| C. Number of Children in Bottom 5%: | 15 | Percent of Co Total: | 5.952% | Percent of St Total: | 2.16% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

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|--|-------|---------------------------------------|-------|
| A. Average Age at Referral (in Months): | 12.3 | | |
| B. Average Days from Referral to IFSP: | 45 | | |
| C. Children moving to Preschool Special Education: | 34 | Percent of Exiting Children: | 20.9% |
| D. Eligible Children who declined services: | 11 | Percent of Total Served Who Declined: | 4.4% |
| E. Percent of County's 0-3 Population Served: | 7.88% | | |

VII. Race Information (from Claims and Census data).

- | | | | | | |
|------------------------------------|-----|--------------------------|---------|-------------------------------|---------|
| A. White/Not Hispanic: | 225 | Percent of Total Served: | 89.286% | County's Age 0-19 Population: | 92.865% |
| B. African-American/Not Hispanic: | 5 | Percent of Total Served: | 1.984% | County's Age 0-19 Population: | 2.352% |
| C. Hispanic: | 5 | Percent of Total Served: | 1.984% | County's Age 0-19 Population: | 2.946% |
| D. American Indian/Alaskan Native: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.175% |
| E. Asian/Pacific Islander: | 4 | Percent of Total Served: | 1.587% | County's Age 0-19 Population: | 1.661% |
| F. Multi-Racial: | 6 | Percent of Total Served: | 2.381% | | |

VIII. Income Information (from SPOE and Census Bureau data).

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|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 57 | 24 | 17 | 4 | 62 |
| B. Children with \$0 Income: | 31 | | | | |
| C. Median Household Income: | \$41,066 | | | | |

IX. Program Eligibility (from SPOE data).

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|------------------------------------|-----|------------------------------|----|
| A. Total First Steps Eligible: | 165 | D. Number CSHCS Eligible: | 9 |
| B. Number TANF Eligible: | 72 | E. Number Multiply Eligible: | 72 |
| C. Number Hoosier Healthwise Elig: | 78 | | |

X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

- | | | | | | | | |
|-----------------------|-------|-----------------------|--------------------|--------|-----------------|-----------------|-------|
| Assistive Technology: | 15.1% | 10.59% | Nutrition: | 2.83% | Social Work: | 0.68% | |
| Audiology: | | 2.22% | Occupational Ther: | 29.4% | 36.26% | Speech Therapy: | 44.0% |
| Developmental Ther: | 58.7% | 47.40% | Other Services: | 0.78% | Transportation: | 3.71% | |
| Health Services: | 0.04% | Physical Therapy: | 40.1% | 42.77% | Vision: | 0.4% | |
| Medical Services: | 0.01% | Psychology: | 0.4% | 1.22% | | 0.41% | |
| Nursing: | 0.65% | Service Coordination: | 94.8% | 95.62% | | | |



Benton County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 4
B. SPOE Number: 61

II. Population Information (from state census data).

- A. County Population: 9,791
B. Age 0 to 3 Population: 370
C. Low Birth Weight Pop (0 to 3): 9
D. Population Growth Percentage: 0.205%
E. Low Birth Weight Percentage: 2.400%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 2
B. 1 to 2 Year Olds: 2
C. 2 to 3 Year Olds: 6
D. Over 3 Years Old: 5

IV. County Totals (from Claims data).

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|---|----------|----------------------------------|---------|
| A. Total Number of Children Served : | 16 | Percent of State Total Served: | 0.115% |
| B. Total Amount Paid on behalf of Children: | \$60,348 | Percent of State Total Paid Out: | 0.153% |
| C. Average Amount Paid Out per Child: | \$3,772 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

- | | | | | | |
|-------------------------------------|----|----------------------|---------|----------------------|-------|
| A. Number of Children in Top 5%: | 2 | Percent of Co Total: | 12.500% | Percent of St Total: | 0.29% |
| B. Number of Children Middle 90%: | 13 | Percent of Co Total: | 81.250% | Percent of St Total: | 0.10% |
| C. Number of Children in Bottom 5%: | 1 | Percent of Co Total: | 6.250% | Percent of St Total: | 0.14% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

- | | | | |
|--|-------|---------------------------------------|-------|
| A. Average Age at Referral (in Months): | 13.3 | | |
| B. Average Days from Referral to IFSP: | 42 | | |
| C. Children moving to Preschool Special Education: | 1 | Percent of Exiting Children: | 12.5% |
| D. Eligible Children who declined services: | 1 | Percent of Total Served Who Declined: | 6.3% |
| E. Percent of County's 0-3 Population Served: | 4.33% | | |

VII. Race Information (from Claims and Census data).

- | | | | | | |
|------------------------------------|----|--------------------------|---------|-------------------------------|---------|
| A. White/Not Hispanic: | 14 | Percent of Total Served: | 87.500% | County's Age 0-19 Population: | 94.598% |
| B. African-American/Not Hispanic: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.034% |
| C. Hispanic: | | Percent of Total Served: | | County's Age 0-19 Population: | 5.233% |
| D. American Indian/Alaskan Native: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.135% |
| E. Asian/Pacific Islander: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.000% |
| F. Multi-Racial: | 1 | Percent of Total Served: | 6.250% | | |

VIII. Income Information (from SPOE and Census Bureau data).

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|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 2 | 2 | 1 | 2 | 1 |
| B. Children with \$0 Income: | 2 | | | | |
| C. Median Household Income: | \$32,917 | | | | |

IX. Program Eligibility (from SPOE data).

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|------------------------------------|----|------------------------------|---|
| A. Total First Steps Eligible: | 10 | D. Number CSHCS Eligible: | 3 |
| B. Number TANF Eligible: | 2 | E. Number Multiply Eligible: | 2 |
| C. Number Hoosier Healthwise Elig: | 4 | | |

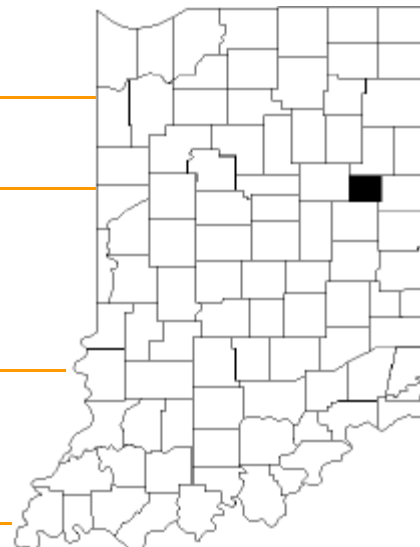
X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

- | | | | | | | | |
|-----------------------|-------|--------|-----------------------|-------|--------------|-----------------|-------|
| Assistive Technology: | 25.0% | 10.59% | Nutrition: | 2.83% | Social Work: | 0.68% | |
| Audiology: | | 2.22% | Occupational Ther: | 43.8% | 36.26% | Speech Therapy: | 56.3% |
| Developmental Ther: | 62.5% | 47.40% | Other Services: | | 0.78% | Transportation: | 3.71% |
| Health Services: | | 0.04% | Physical Therapy: | 43.8% | 42.77% | Vision: | 0.41% |
| Medical Services: | | 0.01% | Psychology: | | 1.22% | | |
| Nursing: | | 0.65% | Service Coordination: | 87.5% | 95.62% | | |



Blackford County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 5
B. SPOE Number: 47

II. Population Information (from state census data).

- A. County Population: 13,913
B. Age 0 to 3 Population: 569
C. Low Birth Weight Pop (0 to 3): 63
D. Population Growth Percentage: -0.136%
E. Low Birth Weight Percentage: 11.100%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 3
B. 1 to 2 Year Olds: 12
C. 2 to 3 Year Olds: 11
D. Over 3 Years Old: 12

IV. County Totals (from Claims data).

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|---|----------|----------------------------------|---------|
| A. Total Number of Children Served : | 39 | Percent of State Total Served: | 0.281% |
| B. Total Amount Paid on behalf of Children: | \$95,036 | Percent of State Total Paid Out: | 0.241% |
| C. Average Amount Paid Out per Child: | \$2,437 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

- | | | | | | |
|-------------------------------------|----|----------------------|----------|----------------------|-------|
| A. Number of Children in Top 5%: | 0 | Percent of Co Total: | 0.000% | Percent of St Total: | 0.00% |
| B. Number of Children Middle 90%: | 39 | Percent of Co Total: | 100.000% | Percent of St Total: | 0.31% |
| C. Number of Children in Bottom 5%: | 0 | Percent of Co Total: | 0.000% | Percent of St Total: | 0.00% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

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|--|-------|---------------------------------------|-------|
| A. Average Age at Referral (in Months): | 10.3 | | |
| B. Average Days from Referral to IFSP: | 54 | | |
| C. Children moving to Preschool Special Education: | 5 | Percent of Exiting Children: | 23.8% |
| D. Eligible Children who declined services: | 1 | Percent of Total Served Who Declined: | 2.6% |
| E. Percent of County's 0-3 Population Served: | 6.85% | | |

VII. Race Information (from Claims and Census data).

- | | | | | | |
|------------------------------------|----|--------------------------|---------|-------------------------------|---------|
| A. White/Not Hispanic: | 37 | Percent of Total Served: | 94.872% | County's Age 0-19 Population: | 96.213% |
| B. African-American/Not Hispanic: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.131% |
| C. Hispanic: | 1 | Percent of Total Served: | 2.564% | County's Age 0-19 Population: | 3.134% |
| D. American Indian/Alaskan Native: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.287% |
| E. Asian/Pacific Islander: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.235% |
| F. Multi-Racial: | | Percent of Total Served: | | | |

VIII. Income Information (from SPOE and Census Bureau data).

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|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 12 | 6 | 3 | 1 | 3 |
| B. Children with \$0 Income: | 5 | | | | |
| C. Median Household Income: | \$31,602 | | | | |

IX. Program Eligibility (from SPOE data).

- | | | | |
|------------------------------------|----|------------------------------|----|
| A. Total First Steps Eligible: | 26 | D. Number CSHCS Eligible: | 3 |
| B. Number TANF Eligible: | 10 | E. Number Multiply Eligible: | 17 |
| C. Number Hoosier Healthwise Elig: | 12 | | |

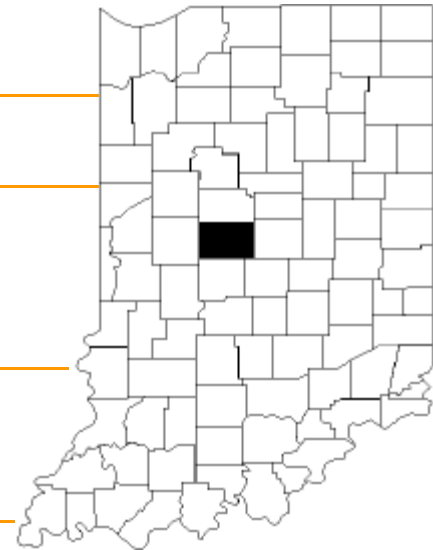
X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

- | | | | | | |
|-----------------------|--------|-----------------------|-------|-----------------|-------|
| Assistive Technology: | 10.59% | Nutrition: | 2.83% | Social Work: | 0.68% |
| Audiology: | 2.22% | Occupational Ther: | 38.5% | Speech Therapy: | 56.4% |
| Developmental Ther: | 46.2% | Other Services: | 0.78% | Transportation: | 15.4% |
| Health Services: | 0.04% | Physical Therapy: | 56.4% | Vision: | 0.41% |
| Medical Services: | 0.01% | Psychology: | 1.22% | | |
| Nursing: | 5.1% | Service Coordination: | 94.9% | | |



Boone County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 6
B. SPOE Number: 60

II. Population Information (from state census data).

- A. County Population: 45,590
B. Age 0 to 3 Population: 1,763
C. Low Birth Weight Pop (0 to 3): 122
D. Population Growth Percentage: 2.244%
E. Low Birth Weight Percentage: 6.900%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 27
B. 1 to 2 Year Olds: 39
C. 2 to 3 Year Olds: 44
D. Over 3 Years Old: 35

IV. County Totals (from Claims data).

- | | | | |
|---|-----------|----------------------------------|---------|
| A. Total Number of Children Served : | 147 | Percent of State Total Served: | 1.058% |
| B. Total Amount Paid on behalf of Children: | \$538,739 | Percent of State Total Paid Out: | 1.369% |
| C. Average Amount Paid Out per Child: | \$3,665 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

- | | | | | | |
|-------------------------------------|-----|----------------------|---------|----------------------|-------|
| A. Number of Children in Top 5%: | 10 | Percent of Co Total: | 6.803% | Percent of St Total: | 1.44% |
| B. Number of Children Middle 90%: | 134 | Percent of Co Total: | 91.156% | Percent of St Total: | 1.07% |
| C. Number of Children in Bottom 5%: | 3 | Percent of Co Total: | 2.041% | Percent of St Total: | 0.43% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

- | | | | |
|--|-------|---------------------------------------|------|
| A. Average Age at Referral (in Months): | 13.8 | | |
| B. Average Days from Referral to IFSP: | 39 | | |
| C. Children moving to Preschool Special Education: | 6 | Percent of Exiting Children: | 7.7% |
| D. Eligible Children who declined services: | 2 | Percent of Total Served Who Declined: | 1.4% |
| E. Percent of County's 0-3 Population Served: | 8.34% | | |

VII. Race Information (from Claims and Census data).

- | | | | | | |
|------------------------------------|-----|--------------------------|---------|-------------------------------|---------|
| A. White/Not Hispanic: | 138 | Percent of Total Served: | 93.878% | County's Age 0-19 Population: | 96.886% |
| B. African-American/Not Hispanic: | 4 | Percent of Total Served: | 2.721% | County's Age 0-19 Population: | 0.157% |
| C. Hispanic: | | Percent of Total Served: | | County's Age 0-19 Population: | 2.186% |
| D. American Indian/Alaskan Native: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.228% |
| E. Asian/Pacific Islander: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.543% |
| F. Multi-Racial: | 3 | Percent of Total Served: | 2.041% | | |

VIII. Income Information (from SPOE and Census Bureau data).

- | | | | | | |
|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 31 | 10 | 4 | 8 | 39 |
| B. Children with \$0 Income: | 21 | | | | |
| C. Median Household Income: | \$47,842 | | | | |

IX. Program Eligibility (from SPOE data).

- | | | | |
|------------------------------------|----|------------------------------|----|
| A. Total First Steps Eligible: | 97 | D. Number CSHCS Eligible: | 6 |
| B. Number TANF Eligible: | 23 | E. Number Multiply Eligible: | 23 |
| C. Number Hoosier Healthwise Elig: | 28 | | |

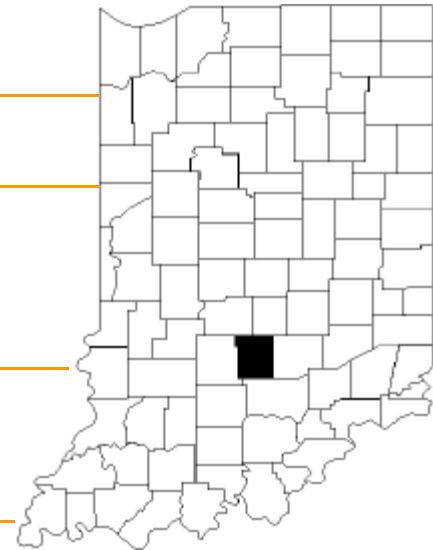
X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

- | | | | | | | | | |
|-----------------------|-------|--------|-----------------------|-------|--------|-----------------|-------|--------|
| Assistive Technology: | 13.6% | 10.59% | Nutrition: | 5.4% | 2.83% | Social Work: | 0.7% | 0.68% |
| Audiology: | 4.1% | 2.22% | Occupational Ther: | 53.1% | 36.26% | Speech Therapy: | 68.7% | 60.48% |
| Developmental Ther: | 63.3% | 47.40% | Other Services: | | 0.78% | Transportation: | | 3.71% |
| Health Services: | | 0.04% | Physical Therapy: | 54.4% | 42.77% | Vision: | 0.7% | 0.41% |
| Medical Services: | | 0.01% | Psychology: | 5.4% | 1.22% | | | |
| Nursing: | | 0.65% | Service Coordination: | 91.8% | 95.62% | | | |



Brown County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 7
B. SPOE Number: 76

II. Population Information (from state census data).

- A. County Population: 16,025
B. Age 0 to 3 Population: 436
C. Low Birth Weight Pop (0 to 3): 36
D. Population Growth Percentage: 0.276%
E. Low Birth Weight Percentage: 8.300%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 2
B. 1 to 2 Year Olds: 4
C. 2 to 3 Year Olds: 9
D. Over 3 Years Old: 17

IV. County Totals (from Claims data).

- | | | | |
|---|----------|----------------------------------|---------|
| A. Total Number of Children Served : | 34 | Percent of State Total Served: | 0.245% |
| B. Total Amount Paid on behalf of Children: | \$97,261 | Percent of State Total Paid Out: | 0.247% |
| C. Average Amount Paid Out per Child: | \$2,861 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

- | | | | | | |
|-------------------------------------|----|----------------------|---------|----------------------|-------|
| A. Number of Children in Top 5%: | 1 | Percent of Co Total: | 2.941% | Percent of St Total: | 0.14% |
| B. Number of Children Middle 90%: | 32 | Percent of Co Total: | 94.118% | Percent of St Total: | 0.26% |
| C. Number of Children in Bottom 5%: | 1 | Percent of Co Total: | 2.941% | Percent of St Total: | 0.14% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

- | | | | |
|--|-------|---------------------------------------|-------|
| A. Average Age at Referral (in Months): | 15.0 | | |
| B. Average Days from Referral to IFSP: | 43 | | |
| C. Children moving to Preschool Special Education: | 9 | Percent of Exiting Children: | 36.0% |
| D. Eligible Children who declined services: | 3 | Percent of Total Served Who Declined: | 8.8% |
| E. Percent of County's 0-3 Population Served: | 7.80% | | |

VII. Race Information (from Claims and Census data).

- | | | | | | |
|------------------------------------|----|--------------------------|---------|-------------------------------|---------|
| A. White/Not Hispanic: | 32 | Percent of Total Served: | 94.118% | County's Age 0-19 Population: | 97.067% |
| B. African-American/Not Hispanic: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.143% |
| C. Hispanic: | | Percent of Total Served: | | County's Age 0-19 Population: | 2.194% |
| D. American Indian/Alaskan Native: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.382% |
| E. Asian/Pacific Islander: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.215% |
| F. Multi-Racial: | | Percent of Total Served: | | | |

VIII. Income Information (from SPOE and Census Bureau data).

- | | | | | | |
|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 9 | 1 | 5 | | 5 |
| B. Children with \$0 Income: | 6 | | | | |
| C. Median Household Income: | \$39,252 | | | | |

IX. Program Eligibility (from SPOE data).

- | | | | |
|------------------------------------|----|------------------------------|----|
| A. Total First Steps Eligible: | 27 | D. Number CSHCS Eligible: | 2 |
| B. Number TANF Eligible: | 11 | E. Number Multiply Eligible: | 13 |
| C. Number Hoosier Healthwise Elig: | 15 | | |

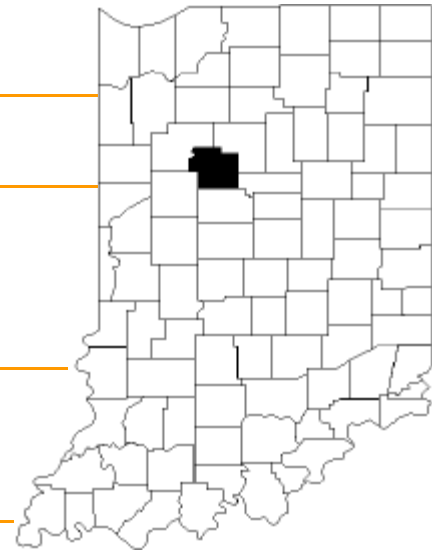
X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

- | | | | | | | | |
|-----------------------|-------|--------|-----------------------|--------|--------|-----------------|--------------|
| Assistive Technology: | 11.8% | 10.59% | Nutrition: | 2.9% | 2.83% | Social Work: | 0.68% |
| Audiology: | | 2.22% | Occupational Ther: | 29.4% | 36.26% | Speech Therapy: | 61.8% 60.48% |
| Developmental Ther: | 50.0% | 47.40% | Other Services: | | 0.78% | Transportation: | 3.71% |
| Health Services: | | 0.04% | Physical Therapy: | 23.5% | 42.77% | Vision: | 0.41% |
| Medical Services: | | 0.01% | Psychology: | | 1.22% | | |
| Nursing: | | 0.65% | Service Coordination: | 100.0% | 95.62% | | |



Carroll County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 8
B. SPOE Number: 56

II. Population Information (from state census data).

- A. County Population: 20,004
B. Age 0 to 3 Population: 792
C. Low Birth Weight Pop (0 to 3): 42
D. Population Growth Percentage: 0.000%
E. Low Birth Weight Percentage: 5.300%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 1
B. 1 to 2 Year Olds: 13
C. 2 to 3 Year Olds: 17
D. Over 3 Years Old: 2

IV. County Totals (from Claims data).

- | | | | |
|---|----------|----------------------------------|---------|
| A. Total Number of Children Served : | 34 | Percent of State Total Served: | 0.245% |
| B. Total Amount Paid on behalf of Children: | \$64,532 | Percent of State Total Paid Out: | 0.164% |
| C. Average Amount Paid Out per Child: | \$1,898 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

- | | | | | | |
|-------------------------------------|----|----------------------|---------|----------------------|-------|
| A. Number of Children in Top 5%: | 1 | Percent of Co Total: | 2.941% | Percent of St Total: | 0.14% |
| B. Number of Children Middle 90%: | 31 | Percent of Co Total: | 91.176% | Percent of St Total: | 0.25% |
| C. Number of Children in Bottom 5%: | 2 | Percent of Co Total: | 5.882% | Percent of St Total: | 0.29% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

- | | | | |
|--|-------|---------------------------------------|------|
| A. Average Age at Referral (in Months): | 15.1 | | |
| B. Average Days from Referral to IFSP: | 40 | | |
| C. Children moving to Preschool Special Education: | 1 | Percent of Exiting Children: | 3.0% |
| D. Eligible Children who declined services: | 3 | Percent of Total Served Who Declined: | 8.8% |
| E. Percent of County's 0-3 Population Served: | 4.29% | | |

VII. Race Information (from Claims and Census data).

- | | | | | | |
|------------------------------------|----|--------------------------|---------|-------------------------------|---------|
| A. White/Not Hispanic: | 33 | Percent of Total Served: | 97.059% | County's Age 0-19 Population: | 96.961% |
| B. African-American/Not Hispanic: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.139% |
| C. Hispanic: | | Percent of Total Served: | | County's Age 0-19 Population: | 2.727% |
| D. American Indian/Alaskan Native: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.139% |
| E. Asian/Pacific Islander: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.035% |
| F. Multi-Racial: | | Percent of Total Served: | | | |

VIII. Income Information (from SPOE and Census Bureau data).

- | | | | | | |
|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 11 | 3 | 3 | 3 | 12 |
| B. Children with \$0 Income: | 6 | | | | |
| C. Median Household Income: | \$37,585 | | | | |

IX. Program Eligibility (from SPOE data).

- | | | | |
|------------------------------------|----|------------------------------|----|
| A. Total First Steps Eligible: | 30 | D. Number CSHCS Eligible: | 4 |
| B. Number TANF Eligible: | 12 | E. Number Multiply Eligible: | 14 |
| C. Number Hoosier Healthwise Elig: | 17 | | |

X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

- | | | | | | | | |
|-----------------------|-------|--------|-----------------------|-------|--------|-----------------|--------------|
| Assistive Technology: | 17.6% | 10.59% | Nutrition: | 2.9% | 2.83% | Social Work: | 0.68% |
| Audiology: | 2.9% | 2.22% | Occupational Ther: | 47.1% | 36.26% | Speech Therapy: | 50.0% 60.48% |
| Developmental Ther: | 44.1% | 47.40% | Other Services: | | 0.78% | Transportation: | 3.71% |
| Health Services: | | 0.04% | Physical Therapy: | 50.0% | 42.77% | Vision: | 0.41% |
| Medical Services: | | 0.01% | Psychology: | | 1.22% | | |
| Nursing: | 5.9% | 0.65% | Service Coordination: | 88.2% | 95.62% | | |



Cass County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 9
B. SPOE Number: 46

II. Population Information (from state census data).

- A. County Population: 39,065
B. Age 0 to 3 Population: 1,711
C. Low Birth Weight Pop (0 to 3): 132
D. Population Growth Percentage: 0.345%
E. Low Birth Weight Percentage: 7.700%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 5
B. 1 to 2 Year Olds: 18
C. 2 to 3 Year Olds: 11
D. Over 3 Years Old: 16

IV. County Totals (from Claims data).

- | | | | |
|---|-----------|----------------------------------|---------|
| A. Total Number of Children Served : | 61 | Percent of State Total Served: | 0.439% |
| B. Total Amount Paid on behalf of Children: | \$105,585 | Percent of State Total Paid Out: | 0.268% |
| C. Average Amount Paid Out per Child: | \$1,731 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

- | | | | | | |
|-------------------------------------|----|----------------------|---------|----------------------|-------|
| A. Number of Children in Top 5%: | 0 | Percent of Co Total: | 0.000% | Percent of St Total: | 0.00% |
| B. Number of Children Middle 90%: | 59 | Percent of Co Total: | 96.721% | Percent of St Total: | 0.47% |
| C. Number of Children in Bottom 5%: | 2 | Percent of Co Total: | 3.279% | Percent of St Total: | 0.29% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

- | | | | |
|--|-------|---------------------------------------|-------|
| A. Average Age at Referral (in Months): | 16.5 | | |
| B. Average Days from Referral to IFSP: | 50 | | |
| C. Children moving to Preschool Special Education: | 7 | Percent of Exiting Children: | 16.7% |
| D. Eligible Children who declined services: | 3 | Percent of Total Served Who Declined: | 4.9% |
| E. Percent of County's 0-3 Population Served: | 3.56% | | |

VII. Race Information (from Claims and Census data).

- | | | | | | |
|------------------------------------|----|--------------------------|---------|-------------------------------|---------|
| A. White/Not Hispanic: | 40 | Percent of Total Served: | 65.574% | County's Age 0-19 Population: | 96.162% |
| B. African-American/Not Hispanic: | 1 | Percent of Total Served: | 1.639% | County's Age 0-19 Population: | 0.749% |
| C. Hispanic: | 8 | Percent of Total Served: | 13.115% | County's Age 0-19 Population: | 2.166% |
| D. American Indian/Alaskan Native: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.411% |
| E. Asian/Pacific Islander: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.512% |
| F. Multi-Racial: | 1 | Percent of Total Served: | 1.639% | | |

VIII. Income Information (from SPOE and Census Bureau data).

- | | | | | | |
|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 16 | 8 | 8 | 1 | 4 |
| B. Children with \$0 Income: | 8 | | | | |
| C. Median Household Income: | \$32,214 | | | | |

IX. Program Eligibility (from SPOE data).

- | | | | |
|------------------------------------|----|------------------------------|----|
| A. Total First Steps Eligible: | 43 | D. Number CSHCS Eligible: | 6 |
| B. Number TANF Eligible: | 18 | E. Number Multiply Eligible: | 19 |
| C. Number Hoosier Healthwise Elig: | 23 | | |

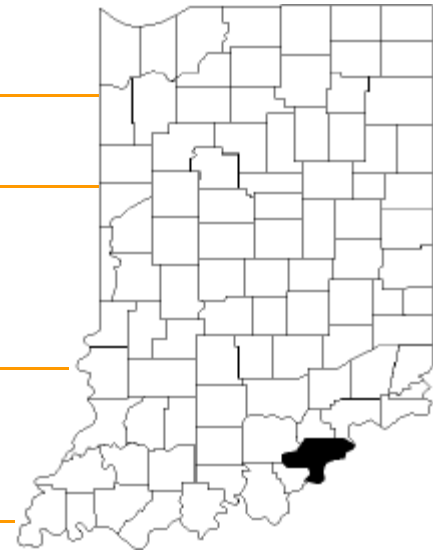
X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

- | | | | | | | | |
|-----------------------|-------|--------|-----------------------|-------|--------------|-----------------|-------|
| Assistive Technology: | 4.9% | 10.59% | Nutrition: | 2.83% | Social Work: | 0.68% | |
| Audiology: | 2.22% | | Occupational Ther: | 34.4% | 36.26% | Speech Therapy: | 39.3% |
| Developmental Ther: | 47.5% | 47.40% | Other Services: | 1.6% | 0.78% | Transportation: | 8.2% |
| Health Services: | 0.04% | | Physical Therapy: | 31.1% | 42.77% | Vision: | 0.41% |
| Medical Services: | 0.01% | | Psychology: | 1.22% | | | |
| Nursing: | 0.65% | | Service Coordination: | 98.4% | 95.62% | | |



Clark County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 10
B. SPOE Number: 68

II. Population Information (from state census data).

- A. County Population: 95,979
B. Age 0 to 3 Population: 3,920
C. Low Birth Weight Pop (0 to 3): 270
D. Population Growth Percentage: 1.202%
E. Low Birth Weight Percentage: 6.900%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 34
B. 1 to 2 Year Olds: 74
C. 2 to 3 Year Olds: 93
D. Over 3 Years Old: 84

IV. County Totals (from Claims data).

- | | | | |
|---|-----------|----------------------------------|---------|
| A. Total Number of Children Served : | 296 | Percent of State Total Served: | 2.131% |
| B. Total Amount Paid on behalf of Children: | \$875,927 | Percent of State Total Paid Out: | 2.225% |
| C. Average Amount Paid Out per Child: | \$2,959 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

- | | | | | | |
|-------------------------------------|-----|----------------------|---------|----------------------|-------|
| A. Number of Children in Top 5%: | 15 | Percent of Co Total: | 5.068% | Percent of St Total: | 2.16% |
| B. Number of Children Middle 90%: | 276 | Percent of Co Total: | 93.243% | Percent of St Total: | 2.21% |
| C. Number of Children in Bottom 5%: | 5 | Percent of Co Total: | 1.689% | Percent of St Total: | 0.72% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

- | | | | |
|--|-------|---------------------------------------|-------|
| A. Average Age at Referral (in Months): | 17.2 | | |
| B. Average Days from Referral to IFSP: | 44 | | |
| C. Children moving to Preschool Special Education: | 41 | Percent of Exiting Children: | 21.6% |
| D. Eligible Children who declined services: | 15 | Percent of Total Served Who Declined: | 5.1% |
| E. Percent of County's 0-3 Population Served: | 7.55% | | |

VII. Race Information (from Claims and Census data).

- | | | | | | |
|------------------------------------|-----|--------------------------|---------|-------------------------------|---------|
| A. White/Not Hispanic: | 242 | Percent of Total Served: | 81.757% | County's Age 0-19 Population: | 88.923% |
| B. African-American/Not Hispanic: | 17 | Percent of Total Served: | 5.743% | County's Age 0-19 Population: | 7.651% |
| C. Hispanic: | 11 | Percent of Total Served: | 3.716% | County's Age 0-19 Population: | 2.403% |
| D. American Indian/Alaskan Native: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.237% |
| E. Asian/Pacific Islander: | 2 | Percent of Total Served: | 0.676% | County's Age 0-19 Population: | 0.787% |
| F. Multi-Racial: | 13 | Percent of Total Served: | 4.392% | | |

VIII. Income Information (from SPOE and Census Bureau data).

- | | | | | | |
|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 66 | 31 | 24 | 11 | 54 |
| B. Children with \$0 Income: | 37 | | | | |
| C. Median Household Income: | \$34,049 | | | | |

IX. Program Eligibility (from SPOE data).

- | | | | |
|------------------------------------|-----|------------------------------|----|
| A. Total First Steps Eligible: | 188 | D. Number CSHCS Eligible: | 18 |
| B. Number TANF Eligible: | 71 | E. Number Multiply Eligible: | 72 |
| C. Number Hoosier Healthwise Elig: | 87 | | |

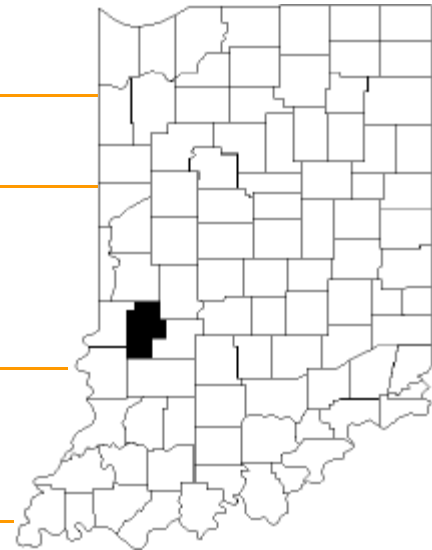
X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

- | | | | | | | |
|-----------------------|-------|-----------------------|--------------------|---------|-----------------|--------------|
| Assistive Technology: | 9.1% | 10.59% | Nutrition: | 2.83% | Social Work: | 0.68% |
| Audiology: | 2.4% | 2.22% | Occupational Ther: | 28.4% | Speech Therapy: | 68.6% 60.48% |
| Developmental Ther: | 40.2% | 47.40% | Other Services: | 0.78% | Transportation: | 12.2% 3.71% |
| Health Services: | 0.04% | Physical Therapy: | 39.5% 42.77% | Vision: | 1.7% 0.41% | |
| Medical Services: | 0.01% | Psychology: | 1.22% | | | |
| Nursing: | 0.65% | Service Coordination: | 85.8% 95.62% | | | |



Clay County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 11
B. SPOE Number: 58

II. Population Information (from state census data).

- A. County Population: 27,037
B. Age 0 to 3 Population: 1,031
C. Low Birth Weight Pop (0 to 3): 75
D. Population Growth Percentage: 0.666%
E. Low Birth Weight Percentage: 7.300%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 4
B. 1 to 2 Year Olds: 7
C. 2 to 3 Year Olds: 24
D. Over 3 Years Old: 25

IV. County Totals (from Claims data).

- | | | | |
|---|-----------|----------------------------------|---------|
| A. Total Number of Children Served : | 63 | Percent of State Total Served: | 0.454% |
| B. Total Amount Paid on behalf of Children: | \$219,632 | Percent of State Total Paid Out: | 0.558% |
| C. Average Amount Paid Out per Child: | \$3,486 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

- | | | | | | |
|-------------------------------------|----|----------------------|---------|----------------------|-------|
| A. Number of Children in Top 5%: | 3 | Percent of Co Total: | 4.762% | Percent of St Total: | 0.43% |
| B. Number of Children Middle 90%: | 60 | Percent of Co Total: | 95.238% | Percent of St Total: | 0.48% |
| C. Number of Children in Bottom 5%: | 0 | Percent of Co Total: | 0.000% | Percent of St Total: | 0.00% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

- | | | | |
|--|-------|---------------------------------------|-------|
| A. Average Age at Referral (in Months): | 16.5 | | |
| B. Average Days from Referral to IFSP: | 61 | | |
| C. Children moving to Preschool Special Education: | 8 | Percent of Exiting Children: | 23.5% |
| D. Eligible Children who declined services: | 4 | Percent of Total Served Who Declined: | 6.3% |
| E. Percent of County's 0-3 Population Served: | 6.11% | | |

VII. Race Information (from Claims and Census data).

- | | | | | | |
|------------------------------------|----|--------------------------|---------|-------------------------------|---------|
| A. White/Not Hispanic: | 57 | Percent of Total Served: | 90.476% | County's Age 0-19 Population: | 98.371% |
| B. African-American/Not Hispanic: | 2 | Percent of Total Served: | 3.175% | County's Age 0-19 Population: | 0.342% |
| C. Hispanic: | 1 | Percent of Total Served: | 1.587% | County's Age 0-19 Population: | 1.025% |
| D. American Indian/Alaskan Native: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.197% |
| E. Asian/Pacific Islander: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.066% |
| F. Multi-Racial: | | Percent of Total Served: | | | |

VIII. Income Information (from SPOE and Census Bureau data).

- | | | | | | |
|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 21 | 8 | 2 | 2 | 9 |
| B. Children with \$0 Income: | 12 | | | | |
| C. Median Household Income: | \$31,409 | | | | |

IX. Program Eligibility (from SPOE data).

- | | | | |
|------------------------------------|----|------------------------------|----|
| A. Total First Steps Eligible: | 46 | D. Number CSHCS Eligible: | 3 |
| B. Number TANF Eligible: | 25 | E. Number Multiply Eligible: | 23 |
| C. Number Hoosier Healthwise Elig: | 31 | | |

X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

- | | | | | | | | |
|-----------------------|-------|--------|-----------------------|-------|--------|-----------------|--------------|
| Assistive Technology: | 12.7% | 10.59% | Nutrition: | 3.2% | 2.83% | Social Work: | 0.68% |
| Audiology: | | 2.22% | Occupational Ther: | 22.2% | 36.26% | Speech Therapy: | 63.5% 60.48% |
| Developmental Ther: | 84.1% | 47.40% | Other Services: | 1.6% | 0.78% | Transportation: | 1.6% 3.71% |
| Health Services: | | 0.04% | Physical Therapy: | 30.2% | 42.77% | Vision: | 0.41% |
| Medical Services: | | 0.01% | Psychology: | | 1.22% | | |
| Nursing: | | 0.65% | Service Coordination: | 93.7% | 95.62% | | |



Clinton County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 12
B. SPOE Number: 59

II. Population Information (from state census data).

- A. County Population: 32,794
B. Age 0 to 3 Population: 1,477
C. Low Birth Weight Pop (0 to 3): 123
D. Population Growth Percentage: -0.687%
E. Low Birth Weight Percentage: 8.300%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 11
B. 1 to 2 Year Olds: 18
C. 2 to 3 Year Olds: 36
D. Over 3 Years Old: 30

IV. County Totals (from Claims data).

- | | | | |
|---|-----------|----------------------------------|---------|
| A. Total Number of Children Served : | 99 | Percent of State Total Served: | 0.713% |
| B. Total Amount Paid on behalf of Children: | \$247,525 | Percent of State Total Paid Out: | 0.629% |
| C. Average Amount Paid Out per Child: | \$2,500 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

- | | | | | | |
|-------------------------------------|----|----------------------|---------|----------------------|-------|
| A. Number of Children in Top 5%: | 4 | Percent of Co Total: | 4.040% | Percent of St Total: | 0.58% |
| B. Number of Children Middle 90%: | 90 | Percent of Co Total: | 90.909% | Percent of St Total: | 0.72% |
| C. Number of Children in Bottom 5%: | 5 | Percent of Co Total: | 5.051% | Percent of St Total: | 0.72% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

- | | | | |
|--|-------|---------------------------------------|-------|
| A. Average Age at Referral (in Months): | 17.2 | | |
| B. Average Days from Referral to IFSP: | 30 | | |
| C. Children moving to Preschool Special Education: | 20 | Percent of Exiting Children: | 30.3% |
| D. Eligible Children who declined services: | 7 | Percent of Total Served Who Declined: | 7.1% |
| E. Percent of County's 0-3 Population Served: | 6.70% | | |

VII. Race Information (from Claims and Census data).

- | | | | | | |
|------------------------------------|----|--------------------------|---------|-------------------------------|---------|
| A. White/Not Hispanic: | 86 | Percent of Total Served: | 86.869% | County's Age 0-19 Population: | 92.160% |
| B. African-American/Not Hispanic: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.168% |
| C. Hispanic: | 7 | Percent of Total Served: | 7.071% | County's Age 0-19 Population: | 7.140% |
| D. American Indian/Alaskan Native: | 1 | Percent of Total Served: | 1.010% | County's Age 0-19 Population: | 0.187% |
| E. Asian/Pacific Islander: | 1 | Percent of Total Served: | 1.010% | County's Age 0-19 Population: | 0.345% |
| F. Multi-Racial: | | Percent of Total Served: | | | |

VIII. Income Information (from SPOE and Census Bureau data).

- | | | | | | |
|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 12 | 6 | 10 | 4 | 27 |
| B. Children with \$0 Income: | 5 | | | | |
| C. Median Household Income: | \$35,343 | | | | |

IX. Program Eligibility (from SPOE data).

- | | | | |
|------------------------------------|----|------------------------------|----|
| A. Total First Steps Eligible: | 62 | D. Number CSHCS Eligible: | 11 |
| B. Number TANF Eligible: | 23 | E. Number Multiply Eligible: | 24 |
| C. Number Hoosier Healthwise Elig: | 25 | | |

X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

- | | | | | | | | |
|-----------------------|-------|--------|-----------------------|--------|--------|-----------------|--------------|
| Assistive Technology: | 9.1% | 10.59% | Nutrition: | 5.1% | 2.83% | Social Work: | 0.68% |
| Audiology: | | 2.22% | Occupational Ther: | 30.3% | 36.26% | Speech Therapy: | 61.6% 60.48% |
| Developmental Ther: | 49.5% | 47.40% | Other Services: | 1.0% | 0.78% | Transportation: | 1.0% 3.71% |
| Health Services: | | 0.04% | Physical Therapy: | 42.4% | 42.77% | Vision: | 1.0% 0.41% |
| Medical Services: | | 0.01% | Psychology: | 1.0% | 1.22% | | |
| Nursing: | | 0.65% | Service Coordination: | 100.0% | 95.62% | | |



Crawford County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 13
B. SPOE Number: 67

II. Population Information (from state census data).

- A. County Population: 10,853
B. Age 0 to 3 Population: 370
C. Low Birth Weight Pop (0 to 3): 24
D. Population Growth Percentage: 1.417%
E. Low Birth Weight Percentage: 6.600%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 8
B. 1 to 2 Year Olds: 11
C. 2 to 3 Year Olds: 10
D. Over 3 Years Old: 9

IV. County Totals (from Claims data).

- | | | | |
|---|----------|----------------------------------|---------|
| A. Total Number of Children Served : | 38 | Percent of State Total Served: | 0.274% |
| B. Total Amount Paid on behalf of Children: | \$67,998 | Percent of State Total Paid Out: | 0.173% |
| C. Average Amount Paid Out per Child: | \$1,789 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

- | | | | | | |
|-------------------------------------|----|----------------------|---------|----------------------|-------|
| A. Number of Children in Top 5%: | 0 | Percent of Co Total: | 0.000% | Percent of St Total: | 0.00% |
| B. Number of Children Middle 90%: | 36 | Percent of Co Total: | 94.737% | Percent of St Total: | 0.29% |
| C. Number of Children in Bottom 5%: | 2 | Percent of Co Total: | 5.263% | Percent of St Total: | 0.29% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

- | | | | |
|--|--------|---------------------------------------|-------|
| A. Average Age at Referral (in Months): | 13.2 | | |
| B. Average Days from Referral to IFSP: | 46 | | |
| C. Children moving to Preschool Special Education: | 6 | Percent of Exiting Children: | 24.0% |
| D. Eligible Children who declined services: | 3 | Percent of Total Served Who Declined: | 7.9% |
| E. Percent of County's 0-3 Population Served: | 10.27% | | |

VII. Race Information (from Claims and Census data).

- | | | | | | |
|------------------------------------|----|--------------------------|----------|-------------------------------|---------|
| A. White/Not Hispanic: | 38 | Percent of Total Served: | 100.000% | County's Age 0-19 Population: | 98.974% |
| B. African-American/Not Hispanic: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.000% |
| C. Hispanic: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.641% |
| D. American Indian/Alaskan Native: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.289% |
| E. Asian/Pacific Islander: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.096% |
| F. Multi-Racial: | | Percent of Total Served: | | | |

VIII. Income Information (from SPOE and Census Bureau data).

- | | | | | | |
|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 9 | 3 | 9 | 5 | 1 |
| B. Children with \$0 Income: | 7 | | | | |
| C. Median Household Income: | \$26,908 | | | | |

IX. Program Eligibility (from SPOE data).

- | | | | |
|------------------------------------|----|------------------------------|----|
| A. Total First Steps Eligible: | 28 | D. Number CSHCS Eligible: | 5 |
| B. Number TANF Eligible: | 18 | E. Number Multiply Eligible: | 19 |
| C. Number Hoosier Healthwise Elig: | 20 | | |

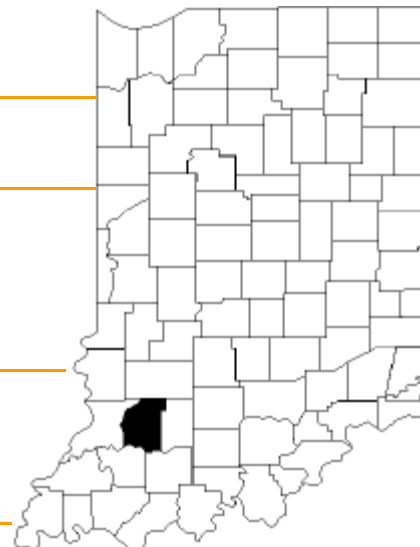
X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

- | | | | | | | |
|-----------------------|-------|-----------------------|--------------------|---------|-----------------|--------------|
| Assistive Technology: | 5.3% | 10.59% | Nutrition: | 2.83% | Social Work: | 0.68% |
| Audiology: | 2.6% | 2.22% | Occupational Ther: | 7.9% | Speech Therapy: | 50.0% 60.48% |
| Developmental Ther: | 63.2% | 47.40% | Other Services: | 0.78% | Transportation: | 3.71% |
| Health Services: | 0.04% | Physical Therapy: | 23.7% 42.77% | Vision: | 2.6% | 0.41% |
| Medical Services: | 0.01% | Psychology: | 1.22% | | | |
| Nursing: | 0.65% | Service Coordination: | 89.5% 95.62% | | | |



Daviess County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 14
B. SPOE Number: 92

II. Population Information (from state census data).

- A. County Population: 29,189
B. Age 0 to 3 Population: 1,240
C. Low Birth Weight Pop (0 to 3): 93
D. Population Growth Percentage: 0.480%
E. Low Birth Weight Percentage: 7.500%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 5
B. 1 to 2 Year Olds: 12
C. 2 to 3 Year Olds: 14
D. Over 3 Years Old: 19

IV. County Totals (from Claims data).

- | | | | |
|---|-----------|----------------------------------|---------|
| A. Total Number of Children Served : | 55 | Percent of State Total Served: | 0.396% |
| B. Total Amount Paid on behalf of Children: | \$160,582 | Percent of State Total Paid Out: | 0.408% |
| C. Average Amount Paid Out per Child: | \$2,920 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

- | | | | | | |
|-------------------------------------|----|----------------------|---------|----------------------|-------|
| A. Number of Children in Top 5%: | 5 | Percent of Co Total: | 9.091% | Percent of St Total: | 0.72% |
| B. Number of Children Middle 90%: | 45 | Percent of Co Total: | 81.818% | Percent of St Total: | 0.36% |
| C. Number of Children in Bottom 5%: | 5 | Percent of Co Total: | 9.091% | Percent of St Total: | 0.72% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

- | | | | |
|--|-------|---------------------------------------|-------|
| A. Average Age at Referral (in Months): | 14.2 | | |
| B. Average Days from Referral to IFSP: | 39 | | |
| C. Children moving to Preschool Special Education: | 8 | Percent of Exiting Children: | 21.6% |
| D. Eligible Children who declined services: | 6 | Percent of Total Served Who Declined: | 10.9% |
| E. Percent of County's 0-3 Population Served: | 4.43% | | |

VII. Race Information (from Claims and Census data).

- | | | | | | |
|------------------------------------|----|--------------------------|---------|-------------------------------|---------|
| A. White/Not Hispanic: | 46 | Percent of Total Served: | 83.636% | County's Age 0-19 Population: | 98.433% |
| B. African-American/Not Hispanic: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.309% |
| C. Hispanic: | 2 | Percent of Total Served: | 3.636% | County's Age 0-19 Population: | 1.148% |
| D. American Indian/Alaskan Native: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.044% |
| E. Asian/Pacific Islander: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.066% |
| F. Multi-Racial: | 2 | Percent of Total Served: | 3.636% | | |

VIII. Income Information (from SPOE and Census Bureau data).

- | | | | | | |
|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 17 | 3 | 5 | | 1 |
| B. Children with \$0 Income: | 11 | | | | |
| C. Median Household Income: | \$29,123 | | | | |

IX. Program Eligibility (from SPOE data).

- | | | | |
|------------------------------------|----|------------------------------|----|
| A. Total First Steps Eligible: | 37 | D. Number CSHCS Eligible: | 3 |
| B. Number TANF Eligible: | 13 | E. Number Multiply Eligible: | 13 |
| C. Number Hoosier Healthwise Elig: | 20 | | |

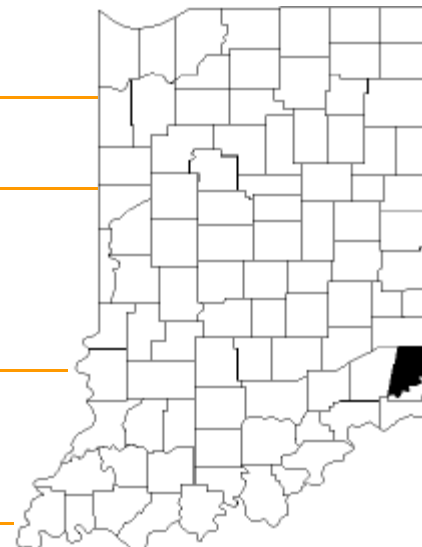
X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

- | | | | | | | | |
|-----------------------|-------|-------------------|-----------------------|--------|-----------------|-----------------|-------|
| Assistive Technology: | 16.4% | 10.59% | Nutrition: | 2.83% | Social Work: | 0.68% | |
| Audiology: | 1.8% | 2.22% | Occupational Ther: | 18.2% | 36.26% | Speech Therapy: | 54.5% |
| Developmental Ther: | 49.1% | 47.40% | Other Services: | 0.78% | Transportation: | 5.5% | |
| Health Services: | 0.04% | Physical Therapy: | 40.0% | 42.77% | Vision: | 0.41% | |
| Medical Services: | 0.01% | Psychology: | 1.22% | | | | |
| Nursing: | 1.8% | 0.65% | Service Coordination: | 92.7% | 95.62% | | |



Dearborn County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 15
B. SPOE Number: 66

II. Population Information (from state census data).

- A. County Population: 48,654
B. Age 0 to 3 Population: 1,967
C. Low Birth Weight Pop (0 to 3): 118
D. Population Growth Percentage: 1.785%
E. Low Birth Weight Percentage: 6.000%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 8
B. 1 to 2 Year Olds: 13
C. 2 to 3 Year Olds: 19
D. Over 3 Years Old: 16

IV. County Totals (from Claims data).

- | | | | |
|---|-----------|----------------------------------|---------|
| A. Total Number of Children Served : | 56 | Percent of State Total Served: | 0.403% |
| B. Total Amount Paid on behalf of Children: | \$118,812 | Percent of State Total Paid Out: | 0.302% |
| C. Average Amount Paid Out per Child: | \$2,122 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

- | | | | | | |
|-------------------------------------|----|----------------------|---------|----------------------|-------|
| A. Number of Children in Top 5%: | 2 | Percent of Co Total: | 3.571% | Percent of St Total: | 0.29% |
| B. Number of Children Middle 90%: | 48 | Percent of Co Total: | 85.714% | Percent of St Total: | 0.38% |
| C. Number of Children in Bottom 5%: | 6 | Percent of Co Total: | 10.714% | Percent of St Total: | 0.86% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

- | | | | |
|--|-------|---------------------------------------|-------|
| A. Average Age at Referral (in Months): | 10.7 | | |
| B. Average Days from Referral to IFSP: | 34 | | |
| C. Children moving to Preschool Special Education: | 13 | Percent of Exiting Children: | 35.1% |
| D. Eligible Children who declined services: | 5 | Percent of Total Served Who Declined: | 8.9% |
| E. Percent of County's 0-3 Population Served: | 2.85% | | |

VII. Race Information (from Claims and Census data).

- | | | | | | |
|------------------------------------|----|--------------------------|---------|-------------------------------|---------|
| A. White/Not Hispanic: | 53 | Percent of Total Served: | 94.643% | County's Age 0-19 Population: | 97.448% |
| B. African-American/Not Hispanic: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.894% |
| C. Hispanic: | 1 | Percent of Total Served: | 1.786% | County's Age 0-19 Population: | 1.163% |
| D. American Indian/Alaskan Native: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.179% |
| E. Asian/Pacific Islander: | 2 | Percent of Total Served: | 3.571% | County's Age 0-19 Population: | 0.316% |
| F. Multi-Racial: | | Percent of Total Served: | | | |

VIII. Income Information (from SPOE and Census Bureau data).

- | | | | | | |
|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 8 | 8 | 1 | 9 | 12 |
| B. Children with \$0 Income: | 6 | | | | |
| C. Median Household Income: | \$40,759 | | | | |

IX. Program Eligibility (from SPOE data).

- | | | | |
|------------------------------------|----|------------------------------|----|
| A. Total First Steps Eligible: | 39 | D. Number CSHCS Eligible: | 9 |
| B. Number TANF Eligible: | 10 | E. Number Multiply Eligible: | 12 |
| C. Number Hoosier Healthwise Elig: | 14 | | |

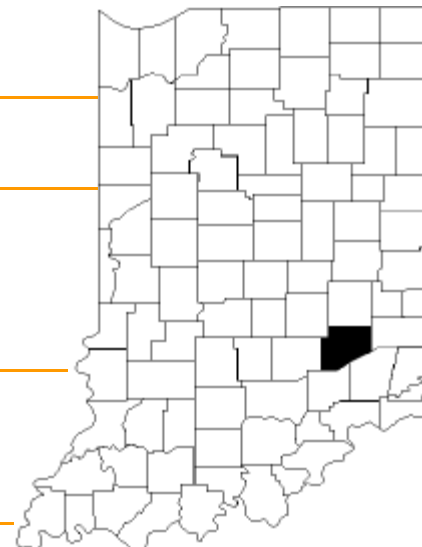
X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

- | | | | | | | |
|-----------------------|-------|--------|-----------------------|--------|-----------------|-------|
| Assistive Technology: | 12.5% | 10.59% | Nutrition: | 2.83% | Social Work: | 0.68% |
| Audiology: | | 2.22% | Occupational Ther: | 17.9% | Speech Therapy: | 66.1% |
| Developmental Ther: | 51.8% | 47.40% | Other Services: | 0.78% | Transportation: | 3.6% |
| Health Services: | | 0.04% | Physical Therapy: | 17.9% | Vision: | 0.41% |
| Medical Services: | | 0.01% | Psychology: | 1.22% | | |
| Nursing: | | 0.65% | Service Coordination: | 100.0% | 95.62% | |



Decatur County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 16
B. SPOE Number: 73

II. Population Information (from state census data).

- A. County Population: 25,814
B. Age 0 to 3 Population: 1,178
C. Low Birth Weight Pop (0 to 3): 75
D. Population Growth Percentage: 0.571%
E. Low Birth Weight Percentage: 6.400%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 7
B. 1 to 2 Year Olds: 20
C. 2 to 3 Year Olds: 32
D. Over 3 Years Old: 14

IV. County Totals (from Claims data).

- | | | | |
|---|-----------|----------------------------------|---------|
| A. Total Number of Children Served : | 73 | Percent of State Total Served: | 0.526% |
| B. Total Amount Paid on behalf of Children: | \$230,821 | Percent of State Total Paid Out: | 0.586% |
| C. Average Amount Paid Out per Child: | \$3,162 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

- | | | | | | |
|-------------------------------------|----|----------------------|---------|----------------------|-------|
| A. Number of Children in Top 5%: | 1 | Percent of Co Total: | 1.370% | Percent of St Total: | 0.14% |
| B. Number of Children Middle 90%: | 71 | Percent of Co Total: | 97.260% | Percent of St Total: | 0.57% |
| C. Number of Children in Bottom 5%: | 1 | Percent of Co Total: | 1.370% | Percent of St Total: | 0.14% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

- | | | | |
|--|-------|---------------------------------------|------|
| A. Average Age at Referral (in Months): | 11.9 | | |
| B. Average Days from Referral to IFSP: | 33 | | |
| C. Children moving to Preschool Special Education: | 1 | Percent of Exiting Children: | 2.7% |
| D. Eligible Children who declined services: | 0 | Percent of Total Served Who Declined: | 0.0% |
| E. Percent of County's 0-3 Population Served: | 6.20% | | |

VII. Race Information (from Claims and Census data).

- | | | | | | |
|------------------------------------|----|--------------------------|---------|-------------------------------|---------|
| A. White/Not Hispanic: | 72 | Percent of Total Served: | 98.630% | County's Age 0-19 Population: | 97.475% |
| B. African-American/Not Hispanic: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.051% |
| C. Hispanic: | 1 | Percent of Total Served: | 1.370% | County's Age 0-19 Population: | 1.402% |
| D. American Indian/Alaskan Native: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.063% |
| E. Asian/Pacific Islander: | | Percent of Total Served: | | County's Age 0-19 Population: | 1.010% |
| F. Multi-Racial: | | Percent of Total Served: | | | |

VIII. Income Information (from SPOE and Census Bureau data).

- | | | | | | |
|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 10 | 10 | 6 | 9 | 18 |
| B. Children with \$0 Income: | 7 | | | | |
| C. Median Household Income: | \$36,780 | | | | |

IX. Program Eligibility (from SPOE data).

- | | | | |
|------------------------------------|----|------------------------------|----|
| A. Total First Steps Eligible: | 56 | D. Number CSHCS Eligible: | 2 |
| B. Number TANF Eligible: | 19 | E. Number Multiply Eligible: | 19 |
| C. Number Hoosier Healthwise Elig: | 20 | | |

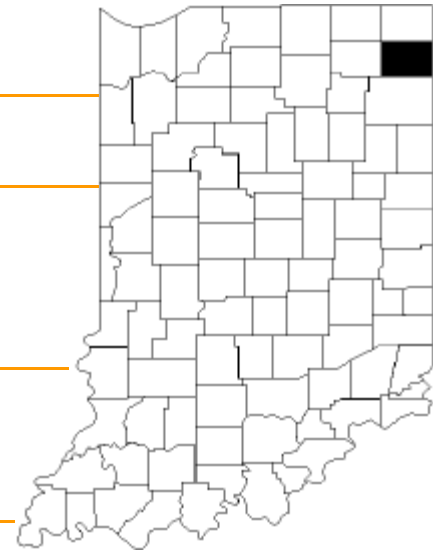
X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

- | | | | | | | | |
|-----------------------|-------|--------|-----------------------|-------|--------------|-----------------|-------|
| Assistive Technology: | 20.5% | 10.59% | Nutrition: | 2.83% | Social Work: | 0.68% | |
| Audiology: | 2.7% | 2.22% | Occupational Ther: | 45.2% | 36.26% | Speech Therapy: | 68.5% |
| Developmental Ther: | 49.3% | 47.40% | Other Services: | 1.4% | 0.78% | Transportation: | 3.71% |
| Health Services: | 0.04% | | Physical Therapy: | 34.2% | 42.77% | Vision: | 0.41% |
| Medical Services: | 0.01% | | Psychology: | 1.22% | | | |
| Nursing: | 0.65% | | Service Coordination: | 90.4% | 95.62% | | |



Dekalb County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 17
B. SPOE Number: 94

II. Population Information (from state census data).

- A. County Population: 39,967
B. Age 0 to 3 Population: 1,916
C. Low Birth Weight Pop (0 to 3): 100
D. Population Growth Percentage: 0.954%
E. Low Birth Weight Percentage: 5.200%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 12
B. 1 to 2 Year Olds: 25
C. 2 to 3 Year Olds: 39
D. Over 3 Years Old: 39

IV. County Totals (from Claims data).

- | | | | |
|---|-----------|----------------------------------|---------|
| A. Total Number of Children Served : | 122 | Percent of State Total Served: | 0.878% |
| B. Total Amount Paid on behalf of Children: | \$327,007 | Percent of State Total Paid Out: | 0.831% |
| C. Average Amount Paid Out per Child: | \$2,680 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

- | | | | | | |
|-------------------------------------|-----|----------------------|---------|----------------------|-------|
| A. Number of Children in Top 5%: | 4 | Percent of Co Total: | 3.279% | Percent of St Total: | 0.58% |
| B. Number of Children Middle 90%: | 110 | Percent of Co Total: | 90.164% | Percent of St Total: | 0.88% |
| C. Number of Children in Bottom 5%: | 8 | Percent of Co Total: | 6.557% | Percent of St Total: | 1.15% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

- | | | | |
|--|-------|---------------------------------------|-------|
| A. Average Age at Referral (in Months): | 14.8 | | |
| B. Average Days from Referral to IFSP: | 45 | | |
| C. Children moving to Preschool Special Education: | 17 | Percent of Exiting Children: | 26.2% |
| D. Eligible Children who declined services: | 8 | Percent of Total Served Who Declined: | 6.6% |
| E. Percent of County's 0-3 Population Served: | 6.37% | | |

VII. Race Information (from Claims and Census data).

- | | | | | | |
|------------------------------------|-----|--------------------------|---------|-------------------------------|---------|
| A. White/Not Hispanic: | 105 | Percent of Total Served: | 86.066% | County's Age 0-19 Population: | 95.050% |
| B. African-American/Not Hispanic: | 1 | Percent of Total Served: | 0.820% | County's Age 0-19 Population: | 0.169% |
| C. Hispanic: | 4 | Percent of Total Served: | 3.279% | County's Age 0-19 Population: | 3.990% |
| D. American Indian/Alaskan Native: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.250% |
| E. Asian/Pacific Islander: | 5 | Percent of Total Served: | 4.098% | County's Age 0-19 Population: | 0.540% |
| F. Multi-Racial: | | Percent of Total Served: | | | |

VIII. Income Information (from SPOE and Census Bureau data).

- | | | | | | |
|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 23 | 14 | 13 | 8 | 23 |
| B. Children with \$0 Income: | 12 | | | | |
| C. Median Household Income: | \$39,560 | | | | |

IX. Program Eligibility (from SPOE data).

- | | | | |
|------------------------------------|----|------------------------------|----|
| A. Total First Steps Eligible: | 83 | D. Number CSHCS Eligible: | 16 |
| B. Number TANF Eligible: | 35 | E. Number Multiply Eligible: | 39 |
| C. Number Hoosier Healthwise Elig: | 46 | | |

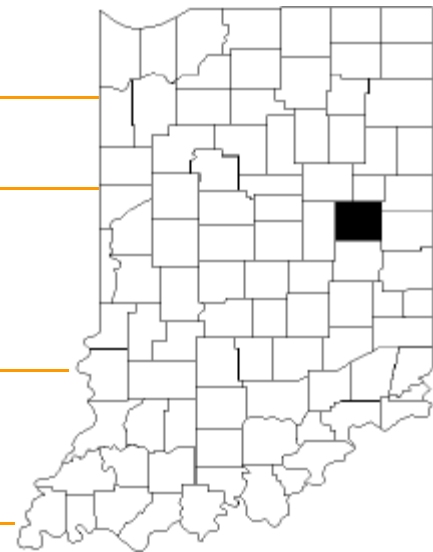
X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

- | | | | | | | | | |
|-----------------------|-------|--------|-----------------------|-------|--------|-----------------|-------|--------|
| Assistive Technology: | 9.0% | 10.59% | Nutrition: | 3.3% | 2.83% | Social Work: | 0.8% | 0.68% |
| Audiology: | 0.8% | 2.22% | Occupational Ther: | 13.1% | 36.26% | Speech Therapy: | 53.3% | 60.48% |
| Developmental Ther: | 68.9% | 47.40% | Other Services: | | 0.78% | Transportation: | 23.8% | 3.71% |
| Health Services: | | 0.04% | Physical Therapy: | 27.0% | 42.77% | Vision: | | 0.41% |
| Medical Services: | | 0.01% | Psychology: | | 1.22% | | | |
| Nursing: | 1.6% | 0.65% | Service Coordination: | 96.7% | 95.62% | | | |



Delaware County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 18
B. SPOE Number: 52

II. Population Information (from state census data).

- A. County Population: 114,830
B. Age 0 to 3 Population: 4,421
C. Low Birth Weight Pop (0 to 3): 416
D. Population Growth Percentage: -0.741%
E. Low Birth Weight Percentage: 9.400%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 29
B. 1 to 2 Year Olds: 59
C. 2 to 3 Year Olds: 86
D. Over 3 Years Old: 76

IV. County Totals (from Claims data).

- | | | | |
|---|-----------|----------------------------------|---------|
| A. Total Number of Children Served : | 263 | Percent of State Total Served: | 1.893% |
| B. Total Amount Paid on behalf of Children: | \$936,534 | Percent of State Total Paid Out: | 2.379% |
| C. Average Amount Paid Out per Child: | \$3,561 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

- | | | | | | |
|-------------------------------------|-----|----------------------|---------|----------------------|-------|
| A. Number of Children in Top 5%: | 12 | Percent of Co Total: | 4.563% | Percent of St Total: | 1.73% |
| B. Number of Children Middle 90%: | 243 | Percent of Co Total: | 92.395% | Percent of St Total: | 1.94% |
| C. Number of Children in Bottom 5%: | 8 | Percent of Co Total: | 3.042% | Percent of St Total: | 1.15% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

- | | | | |
|--|-------|---------------------------------------|-------|
| A. Average Age at Referral (in Months): | 11.4 | | |
| B. Average Days from Referral to IFSP: | 37 | | |
| C. Children moving to Preschool Special Education: | 17 | Percent of Exiting Children: | 11.3% |
| D. Eligible Children who declined services: | 25 | Percent of Total Served Who Declined: | 9.5% |
| E. Percent of County's 0-3 Population Served: | 5.95% | | |

VII. Race Information (from Claims and Census data).

- | | | | | | |
|------------------------------------|-----|--------------------------|---------|-------------------------------|---------|
| A. White/Not Hispanic: | 225 | Percent of Total Served: | 85.551% | County's Age 0-19 Population: | 87.593% |
| B. African-American/Not Hispanic: | 17 | Percent of Total Served: | 6.464% | County's Age 0-19 Population: | 8.750% |
| C. Hispanic: | 2 | Percent of Total Served: | 0.760% | County's Age 0-19 Population: | 2.584% |
| D. American Indian/Alaskan Native: | 1 | Percent of Total Served: | 0.380% | County's Age 0-19 Population: | 0.268% |
| E. Asian/Pacific Islander: | 1 | Percent of Total Served: | 0.380% | County's Age 0-19 Population: | 0.804% |
| F. Multi-Racial: | 4 | Percent of Total Served: | 1.521% | | |

VIII. Income Information (from SPOE and Census Bureau data).

- | | | | | | |
|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 78 | 21 | 13 | 26 | 39 |
| B. Children with \$0 Income: | 35 | | | | |
| C. Median Household Income: | \$31,734 | | | | |

IX. Program Eligibility (from SPOE data).

- | | | | |
|------------------------------------|-----|------------------------------|----|
| A. Total First Steps Eligible: | 178 | D. Number CSHCS Eligible: | 17 |
| B. Number TANF Eligible: | 71 | E. Number Multiply Eligible: | 80 |
| C. Number Hoosier Healthwise Elig: | 104 | | |

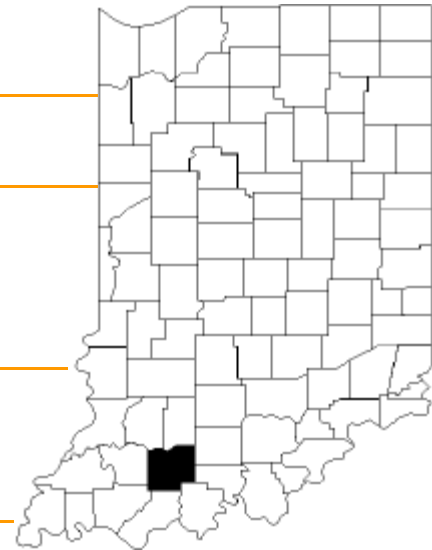
X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

- | | | | | | | |
|-----------------------|-------|-----------------------|--------------------|--------|-----------------|-------|
| Assistive Technology: | 6.5% | 10.59% | Nutrition: | 2.83% | Social Work: | 0.68% |
| Audiology: | 1.1% | 2.22% | Occupational Ther: | 33.5% | Speech Therapy: | 63.5% |
| Developmental Ther: | 57.4% | 47.40% | Other Services: | 0.78% | Transportation: | 3.71% |
| Health Services: | 0.04% | Physical Therapy: | 42.6% | 42.77% | Vision: | 0.41% |
| Medical Services: | 0.01% | Psychology: | 1.22% | | | |
| Nursing: | 0.65% | Service Coordination: | 95.1% | 95.62% | | |



Dubois County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 19
B. SPOE Number: 81

II. Population Information (from state census data).

- A. County Population: 40,428
B. Age 0 to 3 Population: 1,618
C. Low Birth Weight Pop (0 to 3): 91
D. Population Growth Percentage: 1.115%
E. Low Birth Weight Percentage: 5.600%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 10
B. 1 to 2 Year Olds: 18
C. 2 to 3 Year Olds: 40
D. Over 3 Years Old: 32

IV. County Totals (from Claims data).

- | | | | |
|---|-----------|----------------------------------|---------|
| A. Total Number of Children Served : | 106 | Percent of State Total Served: | 0.763% |
| B. Total Amount Paid on behalf of Children: | \$313,019 | Percent of State Total Paid Out: | 0.795% |
| C. Average Amount Paid Out per Child: | \$2,953 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

- | | | | | | |
|-------------------------------------|----|----------------------|---------|----------------------|-------|
| A. Number of Children in Top 5%: | 2 | Percent of Co Total: | 1.887% | Percent of St Total: | 0.29% |
| B. Number of Children Middle 90%: | 99 | Percent of Co Total: | 93.396% | Percent of St Total: | 0.79% |
| C. Number of Children in Bottom 5%: | 5 | Percent of Co Total: | 4.717% | Percent of St Total: | 0.72% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

- | | | | |
|--|-------|---------------------------------------|-------|
| A. Average Age at Referral (in Months): | 15.5 | | |
| B. Average Days from Referral to IFSP: | 46 | | |
| C. Children moving to Preschool Special Education: | 18 | Percent of Exiting Children: | 29.0% |
| D. Eligible Children who declined services: | 2 | Percent of Total Served Who Declined: | 1.9% |
| E. Percent of County's 0-3 Population Served: | 6.55% | | |

VII. Race Information (from Claims and Census data).

- | | | | | | |
|------------------------------------|----|--------------------------|---------|-------------------------------|---------|
| A. White/Not Hispanic: | 90 | Percent of Total Served: | 84.906% | County's Age 0-19 Population: | 96.253% |
| B. African-American/Not Hispanic: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.126% |
| C. Hispanic: | 4 | Percent of Total Served: | 3.774% | County's Age 0-19 Population: | 3.152% |
| D. American Indian/Alaskan Native: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.101% |
| E. Asian/Pacific Islander: | 1 | Percent of Total Served: | 0.943% | County's Age 0-19 Population: | 0.369% |
| F. Multi-Racial: | 5 | Percent of Total Served: | 4.717% | | |

VIII. Income Information (from SPOE and Census Bureau data).

- | | | | | | |
|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 2 | 9 | 5 | 3 | 37 |
| B. Children with \$0 Income: | 4 | | | | |
| C. Median Household Income: | \$41,897 | | | | |

IX. Program Eligibility (from SPOE data).

- | | | | |
|------------------------------------|----|------------------------------|---|
| A. Total First Steps Eligible: | 67 | D. Number CSHCS Eligible: | 5 |
| B. Number TANF Eligible: | 12 | E. Number Multiply Eligible: | 5 |
| C. Number Hoosier Healthwise Elig: | 37 | | |

X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

- | | | | | | | | | |
|-----------------------|-------|-----------------------|--------------------|--------|-----------------|-----------------|-------|--------|
| Assistive Technology: | 9.4% | 10.59% | Nutrition: | 2.83% | Social Work: | 0.68% | | |
| Audiology: | 4.7% | 2.22% | Occupational Ther: | 51.9% | 36.26% | Speech Therapy: | 63.2% | 60.48% |
| Developmental Ther: | 40.6% | 47.40% | Other Services: | 0.78% | Transportation: | 3.71% | | |
| Health Services: | 0.04% | Physical Therapy: | 46.2% | 42.77% | Vision: | 0.9% | 0.41% | |
| Medical Services: | 0.01% | Psychology: | 1.22% | | | | | |
| Nursing: | 0.65% | Service Coordination: | 98.1% | 95.62% | | | | |



Elkhart County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 20
B. SPOE Number: 79

II. Population Information (from state census data).

- A. County Population: 176,168
B. Age 0 to 3 Population: 9,065
C. Low Birth Weight Pop (0 to 3): 743
D. Population Growth Percentage: 1.136%
E. Low Birth Weight Percentage: 8.200%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 50
B. 1 to 2 Year Olds: 96
C. 2 to 3 Year Olds: 133
D. Over 3 Years Old: 97

IV. County Totals (from Claims data).

- | | | | |
|---|-------------|----------------------------------|---------|
| A. Total Number of Children Served : | 393 | Percent of State Total Served: | 2.829% |
| B. Total Amount Paid on behalf of Children: | \$1,226,457 | Percent of State Total Paid Out: | 3.116% |
| C. Average Amount Paid Out per Child: | \$3,121 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

- | | | | | | |
|-------------------------------------|-----|----------------------|---------|----------------------|-------|
| A. Number of Children in Top 5%: | 20 | Percent of Co Total: | 5.089% | Percent of St Total: | 2.88% |
| B. Number of Children Middle 90%: | 348 | Percent of Co Total: | 88.550% | Percent of St Total: | 2.78% |
| C. Number of Children in Bottom 5%: | 25 | Percent of Co Total: | 6.361% | Percent of St Total: | 3.60% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

- | | | | |
|--|-------|---------------------------------------|-------|
| A. Average Age at Referral (in Months): | 15.5 | | |
| B. Average Days from Referral to IFSP: | 37 | | |
| C. Children moving to Preschool Special Education: | 46 | Percent of Exiting Children: | 19.6% |
| D. Eligible Children who declined services: | 15 | Percent of Total Served Who Declined: | 3.8% |
| E. Percent of County's 0-3 Population Served: | 4.34% | | |

VII. Race Information (from Claims and Census data).

- | | | | | | |
|------------------------------------|-----|--------------------------|---------|-------------------------------|---------|
| A. White/Not Hispanic: | 277 | Percent of Total Served: | 70.483% | County's Age 0-19 Population: | 84.655% |
| B. African-American/Not Hispanic: | 37 | Percent of Total Served: | 9.415% | County's Age 0-19 Population: | 6.675% |
| C. Hispanic: | 42 | Percent of Total Served: | 10.687% | County's Age 0-19 Population: | 7.207% |
| D. American Indian/Alaskan Native: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.301% |
| E. Asian/Pacific Islander: | 3 | Percent of Total Served: | 0.763% | County's Age 0-19 Population: | 1.162% |
| F. Multi-Racial: | 17 | Percent of Total Served: | 4.326% | | |

VIII. Income Information (from SPOE and Census Bureau data).

- | | | | | | |
|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 54 | 43 | 46 | 34 | 72 |
| B. Children with \$0 Income: | 11 | | | | |
| C. Median Household Income: | \$38,553 | | | | |

IX. Program Eligibility (from SPOE data).

- | | | | |
|------------------------------------|-----|------------------------------|-----|
| A. Total First Steps Eligible: | 253 | D. Number CSHCS Eligible: | 50 |
| B. Number TANF Eligible: | 103 | E. Number Multiply Eligible: | 115 |
| C. Number Hoosier Healthwise Elig: | 136 | | |

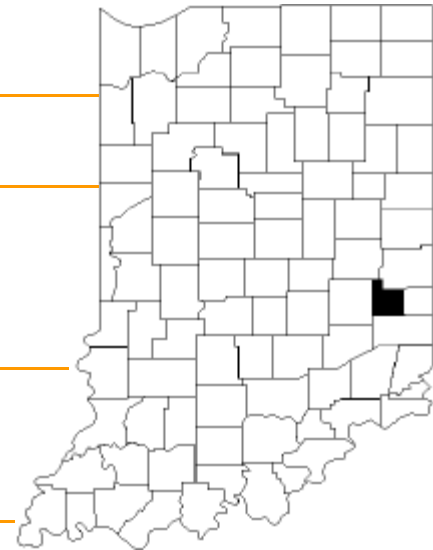
X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

- | | | | | | | | | |
|-----------------------|-------|--------|-----------------------|-------|--------|-----------------|-------|--------|
| Assistive Technology: | 13.7% | 10.59% | Nutrition: | 1.0% | 2.83% | Social Work: | 0.3% | 0.68% |
| Audiology: | 0.5% | 2.22% | Occupational Ther: | 37.4% | 36.26% | Speech Therapy: | 52.9% | 60.48% |
| Developmental Ther: | 53.4% | 47.40% | Other Services: | 1.0% | 0.78% | Transportation: | | 3.71% |
| Health Services: | | 0.04% | Physical Therapy: | 38.7% | 42.77% | Vision: | 0.5% | 0.41% |
| Medical Services: | | 0.01% | Psychology: | 0.5% | 1.22% | | | |
| Nursing: | 2.3% | 0.65% | Service Coordination: | 93.4% | 95.62% | | | |



Fayette County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 21
B. SPOE Number: 74

II. Population Information (from state census data).

- A. County Population: 25,737
B. Age 0 to 3 Population: 1,021
C. Low Birth Weight Pop (0 to 3): 98
D. Population Growth Percentage: -0.634%
E. Low Birth Weight Percentage: 9.600%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 13
B. 1 to 2 Year Olds: 21
C. 2 to 3 Year Olds: 18
D. Over 3 Years Old: 25

IV. County Totals (from Claims data).

- | | | | |
|---|-----------|----------------------------------|---------|
| A. Total Number of Children Served : | 80 | Percent of State Total Served: | 0.576% |
| B. Total Amount Paid on behalf of Children: | \$182,314 | Percent of State Total Paid Out: | 0.463% |
| C. Average Amount Paid Out per Child: | \$2,279 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

- | | | | | | |
|-------------------------------------|----|----------------------|---------|----------------------|-------|
| A. Number of Children in Top 5%: | 3 | Percent of Co Total: | 3.750% | Percent of St Total: | 0.43% |
| B. Number of Children Middle 90%: | 75 | Percent of Co Total: | 93.750% | Percent of St Total: | 0.60% |
| C. Number of Children in Bottom 5%: | 2 | Percent of Co Total: | 2.500% | Percent of St Total: | 0.29% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

- | | | | |
|--|-------|---------------------------------------|-------|
| A. Average Age at Referral (in Months): | 14.1 | | |
| B. Average Days from Referral to IFSP: | 49 | | |
| C. Children moving to Preschool Special Education: | 7 | Percent of Exiting Children: | 13.0% |
| D. Eligible Children who declined services: | 2 | Percent of Total Served Who Declined: | 2.5% |
| E. Percent of County's 0-3 Population Served: | 7.83% | | |

VII. Race Information (from Claims and Census data).

- | | | | | | |
|------------------------------------|----|--------------------------|---------|-------------------------------|---------|
| A. White/Not Hispanic: | 76 | Percent of Total Served: | 95.000% | County's Age 0-19 Population: | 95.903% |
| B. African-American/Not Hispanic: | 1 | Percent of Total Served: | 1.250% | County's Age 0-19 Population: | 2.109% |
| C. Hispanic: | | Percent of Total Served: | | County's Age 0-19 Population: | 1.339% |
| D. American Indian/Alaskan Native: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.122% |
| E. Asian/Pacific Islander: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.527% |
| F. Multi-Racial: | | Percent of Total Served: | | | |

VIII. Income Information (from SPOE and Census Bureau data).

- | | | | | | |
|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 14 | 6 | 6 | 8 | 5 |
| B. Children with \$0 Income: | 6 | | | | |
| C. Median Household Income: | \$31,842 | | | | |

IX. Program Eligibility (from SPOE data).

- | | | | |
|------------------------------------|----|------------------------------|----|
| A. Total First Steps Eligible: | 50 | D. Number CSHCS Eligible: | 6 |
| B. Number TANF Eligible: | 17 | E. Number Multiply Eligible: | 18 |
| C. Number Hoosier Healthwise Elig: | 23 | | |

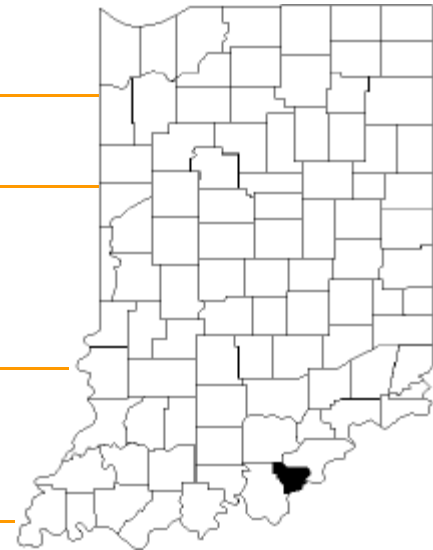
X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

- | | | | | | | | | |
|-----------------------|-------|--------|-----------------------|-------|--------|-----------------|-------|--------|
| Assistive Technology: | 10.0% | 10.59% | Nutrition: | 1.3% | 2.83% | Social Work: | 1.3% | 0.68% |
| Audiology: | 1.3% | 2.22% | Occupational Ther: | 15.0% | 36.26% | Speech Therapy: | 46.3% | 60.48% |
| Developmental Ther: | 48.7% | 47.40% | Other Services: | 1.3% | 0.78% | Transportation: | 2.5% | 3.71% |
| Health Services: | 0.04% | | Physical Therapy: | 42.5% | 42.77% | Vision: | | 0.41% |
| Medical Services: | 0.01% | | Psychology: | | 1.22% | | | |
| Nursing: | 0.65% | | Service Coordination: | 96.3% | 95.62% | | | |



Floyd County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 22
B. SPOE Number: 65

II. Population Information (from state census data).

- A. County Population: 72,563
B. Age 0 to 3 Population: 2,570
C. Low Birth Weight Pop (0 to 3): 172
D. Population Growth Percentage: 0.590%
E. Low Birth Weight Percentage: 6.700%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 15
B. 1 to 2 Year Olds: 52
C. 2 to 3 Year Olds: 68
D. Over 3 Years Old: 54

IV. County Totals (from Claims data).

- | | | | |
|---|-----------|----------------------------------|---------|
| A. Total Number of Children Served : | 202 | Percent of State Total Served: | 1.454% |
| B. Total Amount Paid on behalf of Children: | \$479,738 | Percent of State Total Paid Out: | 1.219% |
| C. Average Amount Paid Out per Child: | \$2,375 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

- | | | | | | |
|-------------------------------------|-----|----------------------|---------|----------------------|-------|
| A. Number of Children in Top 5%: | 7 | Percent of Co Total: | 3.465% | Percent of St Total: | 1.01% |
| B. Number of Children Middle 90%: | 183 | Percent of Co Total: | 90.594% | Percent of St Total: | 1.46% |
| C. Number of Children in Bottom 5%: | 12 | Percent of Co Total: | 5.941% | Percent of St Total: | 1.73% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

- | | | | |
|--|-------|---------------------------------------|-------|
| A. Average Age at Referral (in Months): | 16.0 | | |
| B. Average Days from Referral to IFSP: | 48 | | |
| C. Children moving to Preschool Special Education: | 19 | Percent of Exiting Children: | 13.7% |
| D. Eligible Children who declined services: | 14 | Percent of Total Served Who Declined: | 6.9% |
| E. Percent of County's 0-3 Population Served: | 7.86% | | |

VII. Race Information (from Claims and Census data).

- | | | | | | |
|------------------------------------|-----|--------------------------|---------|-------------------------------|---------|
| A. White/Not Hispanic: | 179 | Percent of Total Served: | 88.614% | County's Age 0-19 Population: | 91.734% |
| B. African-American/Not Hispanic: | 5 | Percent of Total Served: | 2.475% | County's Age 0-19 Population: | 6.222% |
| C. Hispanic: | | Percent of Total Served: | | County's Age 0-19 Population: | 1.352% |
| D. American Indian/Alaskan Native: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.146% |
| E. Asian/Pacific Islander: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.545% |
| F. Multi-Racial: | 5 | Percent of Total Served: | 2.475% | | |

VIII. Income Information (from SPOE and Census Bureau data).

- | | | | | | |
|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 47 | 13 | 12 | 10 | 52 |
| B. Children with \$0 Income: | 8 | | | | |
| C. Median Household Income: | \$36,732 | | | | |

IX. Program Eligibility (from SPOE data).

- | | | | |
|------------------------------------|-----|------------------------------|----|
| A. Total First Steps Eligible: | 134 | D. Number CSHCS Eligible: | 7 |
| B. Number TANF Eligible: | 44 | E. Number Multiply Eligible: | 44 |
| C. Number Hoosier Healthwise Elig: | 67 | | |

X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

- | | | | | | | | | |
|-----------------------|-------|-----------------------|--------------------|--------|-----------------|-----------------|-------|--------|
| Assistive Technology: | 5.9% | 10.59% | Nutrition: | 2.83% | Social Work: | 0.68% | | |
| Audiology: | 2.5% | 2.22% | Occupational Ther: | 25.2% | 36.26% | Speech Therapy: | 68.3% | 60.48% |
| Developmental Ther: | 40.1% | 47.40% | Other Services: | 0.78% | Transportation: | 1.5% | 3.71% | |
| Health Services: | 0.04% | Physical Therapy: | 32.7% | 42.77% | Vision: | 0.5% | 0.41% | |
| Medical Services: | 0.01% | Psychology: | 1.22% | | | | | |
| Nursing: | 0.65% | Service Coordination: | 84.7% | 95.62% | | | | |



Fountain County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 23
B. SPOE Number: 58

II. Population Information (from state census data).

- A. County Population: 18,409
B. Age 0 to 3 Population: 766
C. Low Birth Weight Pop (0 to 3): 60
D. Population Growth Percentage: 0.251%
E. Low Birth Weight Percentage: 7.800%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 6
B. 1 to 2 Year Olds: 5
C. 2 to 3 Year Olds: 15
D. Over 3 Years Old: 9

IV. County Totals (from Claims data).

- | | | | |
|---|-----------|----------------------------------|---------|
| A. Total Number of Children Served : | 35 | Percent of State Total Served: | 0.252% |
| B. Total Amount Paid on behalf of Children: | \$112,230 | Percent of State Total Paid Out: | 0.285% |
| C. Average Amount Paid Out per Child: | \$3,207 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

- | | | | | | |
|-------------------------------------|----|----------------------|---------|----------------------|-------|
| A. Number of Children in Top 5%: | 4 | Percent of Co Total: | 11.429% | Percent of St Total: | 0.58% |
| B. Number of Children Middle 90%: | 31 | Percent of Co Total: | 88.571% | Percent of St Total: | 0.25% |
| C. Number of Children in Bottom 5%: | 0 | Percent of Co Total: | 0.000% | Percent of St Total: | 0.00% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

- | | | | |
|--|-------|---------------------------------------|------|
| A. Average Age at Referral (in Months): | 16.2 | | |
| B. Average Days from Referral to IFSP: | 44 | | |
| C. Children moving to Preschool Special Education: | 2 | Percent of Exiting Children: | 8.3% |
| D. Eligible Children who declined services: | 0 | Percent of Total Served Who Declined: | 0.0% |
| E. Percent of County's 0-3 Population Served: | 4.57% | | |

VII. Race Information (from Claims and Census data).

- | | | | | | |
|------------------------------------|----|--------------------------|----------|-------------------------------|---------|
| A. White/Not Hispanic: | 35 | Percent of Total Served: | 100.000% | County's Age 0-19 Population: | 97.062% |
| B. African-American/Not Hispanic: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.039% |
| C. Hispanic: | | Percent of Total Served: | | County's Age 0-19 Population: | 2.432% |
| D. American Indian/Alaskan Native: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.097% |
| E. Asian/Pacific Islander: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.370% |
| F. Multi-Racial: | | Percent of Total Served: | | | |

VIII. Income Information (from SPOE and Census Bureau data).

- | | | | | | |
|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 6 | 6 | 4 | | 6 |
| B. Children with \$0 Income: | 3 | | | | |
| C. Median Household Income: | \$32,094 | | | | |

IX. Program Eligibility (from SPOE data).

- | | | | |
|------------------------------------|----|------------------------------|----|
| A. Total First Steps Eligible: | 24 | D. Number CSHCS Eligible: | 2 |
| B. Number TANF Eligible: | 10 | E. Number Multiply Eligible: | 11 |
| C. Number Hoosier Healthwise Elig: | 11 | | |

X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

- | | | | | | | |
|-----------------------|-------|--------|-----------------------|-------|-----------------|-------|
| Assistive Technology: | 5.7% | 10.59% | Nutrition: | 2.83% | Social Work: | 0.68% |
| Audiology: | | 2.22% | Occupational Ther: | 22.9% | Speech Therapy: | 20.0% |
| Developmental Ther: | 85.7% | 47.40% | Other Services: | 0.78% | Transportation: | 3.71% |
| Health Services: | | 0.04% | Physical Therapy: | 42.9% | Vision: | 0.41% |
| Medical Services: | | 0.01% | Psychology: | 1.22% | | |
| Nursing: | | 0.65% | Service Coordination: | 94.3% | 95.62% | |



Franklin County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 24
B. SPOE Number: 66

II. Population Information (from state census data).

- A. County Population: 22,349
B. Age 0 to 3 Population: 846
C. Low Birth Weight Pop (0 to 3): 79
D. Population Growth Percentage: 1.380%
E. Low Birth Weight Percentage: 9.300%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 6
B. 1 to 2 Year Olds: 7
C. 2 to 3 Year Olds: 16
D. Over 3 Years Old: 8

IV. County Totals (from Claims data).

- | | | | |
|---|----------|----------------------------------|---------|
| A. Total Number of Children Served : | 39 | Percent of State Total Served: | 0.281% |
| B. Total Amount Paid on behalf of Children: | \$94,629 | Percent of State Total Paid Out: | 0.240% |
| C. Average Amount Paid Out per Child: | \$2,426 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

- | | | | | | |
|-------------------------------------|----|----------------------|---------|----------------------|-------|
| A. Number of Children in Top 5%: | 2 | Percent of Co Total: | 5.128% | Percent of St Total: | 0.29% |
| B. Number of Children Middle 90%: | 34 | Percent of Co Total: | 87.179% | Percent of St Total: | 0.27% |
| C. Number of Children in Bottom 5%: | 3 | Percent of Co Total: | 7.692% | Percent of St Total: | 0.43% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

- | | | | |
|--|-------|---------------------------------------|-------|
| A. Average Age at Referral (in Months): | 14.2 | | |
| B. Average Days from Referral to IFSP: | 36 | | |
| C. Children moving to Preschool Special Education: | 7 | Percent of Exiting Children: | 30.4% |
| D. Eligible Children who declined services: | 1 | Percent of Total Served Who Declined: | 2.6% |
| E. Percent of County's 0-3 Population Served: | 4.61% | | |

VII. Race Information (from Claims and Census data).

- | | | | | | |
|------------------------------------|----|--------------------------|---------|-------------------------------|---------|
| A. White/Not Hispanic: | 37 | Percent of Total Served: | 94.872% | County's Age 0-19 Population: | 98.591% |
| B. African-American/Not Hispanic: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.131% |
| C. Hispanic: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.727% |
| D. American Indian/Alaskan Native: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.247% |
| E. Asian/Pacific Islander: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.305% |
| F. Multi-Racial: | | Percent of Total Served: | | | |

VIII. Income Information (from SPOE and Census Bureau data).

- | | | | | | |
|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 5 | 4 | 1 | 1 | 9 |
| B. Children with \$0 Income: | 3 | | | | |
| C. Median Household Income: | \$36,690 | | | | |

IX. Program Eligibility (from SPOE data).

- | | | | |
|------------------------------------|----|------------------------------|---|
| A. Total First Steps Eligible: | 20 | D. Number CSHCS Eligible: | 5 |
| B. Number TANF Eligible: | 7 | E. Number Multiply Eligible: | 9 |
| C. Number Hoosier Healthwise Elig: | 10 | | |

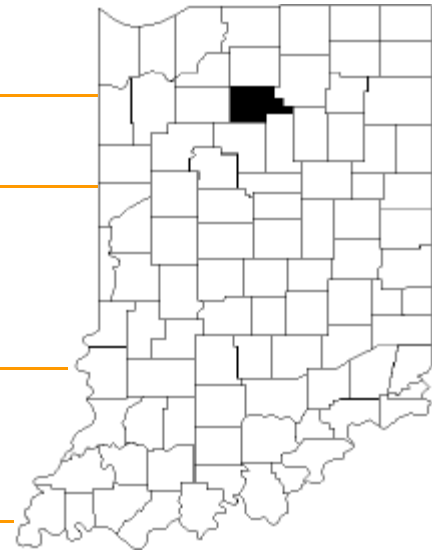
X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

- | | | | | | | |
|-----------------------|-------|--------|-----------------------|--------|-----------------|--------------|
| Assistive Technology: | 7.7% | 10.59% | Nutrition: | 2.83% | Social Work: | 0.68% |
| Audiology: | | 2.22% | Occupational Ther: | 30.8% | Speech Therapy: | 56.4% 60.48% |
| Developmental Ther: | 61.5% | 47.40% | Other Services: | 0.78% | Transportation: | 5.1% 3.71% |
| Health Services: | | 0.04% | Physical Therapy: | 30.8% | Vision: | 2.6% 0.41% |
| Medical Services: | | 0.01% | Psychology: | 1.22% | | |
| Nursing: | | 0.65% | Service Coordination: | 100.0% | 95.62% | |



Fulton County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 25
B. SPOE Number: 98

II. Population Information (from state census data).

- A. County Population: 21,066
B. Age 0 to 3 Population: 799
C. Low Birth Weight Pop (0 to 3): 49
D. Population Growth Percentage: 1.103%
E. Low Birth Weight Percentage: 6.100%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 8
B. 1 to 2 Year Olds: 3
C. 2 to 3 Year Olds: 17
D. Over 3 Years Old: 18

IV. County Totals (from Claims data).

- | | | | |
|---|-----------|----------------------------------|---------|
| A. Total Number of Children Served : | 48 | Percent of State Total Served: | 0.346% |
| B. Total Amount Paid on behalf of Children: | \$172,088 | Percent of State Total Paid Out: | 0.437% |
| C. Average Amount Paid Out per Child: | \$3,585 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

- | | | | | | |
|-------------------------------------|----|----------------------|---------|----------------------|-------|
| A. Number of Children in Top 5%: | 1 | Percent of Co Total: | 2.083% | Percent of St Total: | 0.14% |
| B. Number of Children Middle 90%: | 47 | Percent of Co Total: | 97.917% | Percent of St Total: | 0.38% |
| C. Number of Children in Bottom 5%: | 0 | Percent of Co Total: | 0.000% | Percent of St Total: | 0.00% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

- | | | | |
|--|-------|---------------------------------------|-------|
| A. Average Age at Referral (in Months): | 16.4 | | |
| B. Average Days from Referral to IFSP: | 35 | | |
| C. Children moving to Preschool Special Education: | 12 | Percent of Exiting Children: | 42.9% |
| D. Eligible Children who declined services: | 4 | Percent of Total Served Who Declined: | 8.3% |
| E. Percent of County's 0-3 Population Served: | 6.01% | | |

VII. Race Information (from Claims and Census data).

- | | | | | | |
|------------------------------------|----|--------------------------|---------|-------------------------------|---------|
| A. White/Not Hispanic: | 41 | Percent of Total Served: | 85.417% | County's Age 0-19 Population: | 94.698% |
| B. African-American/Not Hispanic: | | Percent of Total Served: | | County's Age 0-19 Population: | 1.217% |
| C. Hispanic: | 1 | Percent of Total Served: | 2.083% | County's Age 0-19 Population: | 3.368% |
| D. American Indian/Alaskan Native: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.217% |
| E. Asian/Pacific Islander: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.500% |
| F. Multi-Racial: | 4 | Percent of Total Served: | 8.333% | | |

VIII. Income Information (from SPOE and Census Bureau data).

- | | | | | | |
|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 8 | 2 | 4 | 4 | 6 |
| B. Children with \$0 Income: | 3 | | | | |
| C. Median Household Income: | \$32,969 | | | | |

IX. Program Eligibility (from SPOE data).

- | | | | |
|------------------------------------|----|------------------------------|----|
| A. Total First Steps Eligible: | 27 | D. Number CSHCS Eligible: | 7 |
| B. Number TANF Eligible: | 10 | E. Number Multiply Eligible: | 11 |
| C. Number Hoosier Healthwise Elig: | 14 | | |

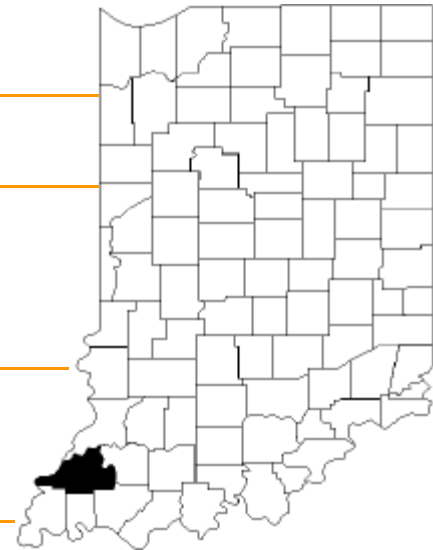
X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

- | | | | | | | |
|-----------------------|-------|-----------------------|--------------------|---------|-----------------|--------------|
| Assistive Technology: | 12.5% | 10.59% | Nutrition: | 2.83% | Social Work: | 0.68% |
| Audiology: | 4.2% | 2.22% | Occupational Ther: | 22.9% | Speech Therapy: | 60.4% 60.48% |
| Developmental Ther: | 66.7% | 47.40% | Other Services: | 0.78% | Transportation: | 18.8% 3.71% |
| Health Services: | 0.04% | Physical Therapy: | 45.8% 42.77% | Vision: | 0.41% | |
| Medical Services: | 0.01% | Psychology: | 1.22% | | | |
| Nursing: | 0.65% | Service Coordination: | 100.0% 95.62% | | | |



Gibson County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 26
B. SPOE Number: 85

II. Population Information (from state census data).

- A. County Population: 32,282
B. Age 0 to 3 Population: 1,280
C. Low Birth Weight Pop (0 to 3): 111
D. Population Growth Percentage: 0.215%
E. Low Birth Weight Percentage: 8.700%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 7
B. 1 to 2 Year Olds: 15
C. 2 to 3 Year Olds: 29
D. Over 3 Years Old: 22

IV. County Totals (from Claims data).

- | | | | |
|---|-----------|----------------------------------|---------|
| A. Total Number of Children Served : | 75 | Percent of State Total Served: | 0.540% |
| B. Total Amount Paid on behalf of Children: | \$193,117 | Percent of State Total Paid Out: | 0.491% |
| C. Average Amount Paid Out per Child: | \$2,575 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

- | | | | | | |
|-------------------------------------|----|----------------------|---------|----------------------|-------|
| A. Number of Children in Top 5%: | 2 | Percent of Co Total: | 2.667% | Percent of St Total: | 0.29% |
| B. Number of Children Middle 90%: | 73 | Percent of Co Total: | 97.333% | Percent of St Total: | 0.58% |
| C. Number of Children in Bottom 5%: | 0 | Percent of Co Total: | 0.000% | Percent of St Total: | 0.00% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

- | | | | |
|--|-------|---------------------------------------|-------|
| A. Average Age at Referral (in Months): | 17.7 | | |
| B. Average Days from Referral to IFSP: | 49 | | |
| C. Children moving to Preschool Special Education: | 11 | Percent of Exiting Children: | 22.0% |
| D. Eligible Children who declined services: | 4 | Percent of Total Served Who Declined: | 5.3% |
| E. Percent of County's 0-3 Population Served: | 5.86% | | |

VII. Race Information (from Claims and Census data).

- | | | | | | |
|------------------------------------|----|--------------------------|---------|-------------------------------|---------|
| A. White/Not Hispanic: | 70 | Percent of Total Served: | 93.333% | County's Age 0-19 Population: | 95.170% |
| B. African-American/Not Hispanic: | 2 | Percent of Total Served: | 2.667% | County's Age 0-19 Population: | 2.477% |
| C. Hispanic: | | Percent of Total Served: | | County's Age 0-19 Population: | 1.647% |
| D. American Indian/Alaskan Native: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.112% |
| E. Asian/Pacific Islander: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.594% |
| F. Multi-Racial: | 1 | Percent of Total Served: | 1.333% | | |

VIII. Income Information (from SPOE and Census Bureau data).

- | | | | | | |
|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 5 | 9 | 8 | 3 | 13 |
| B. Children with \$0 Income: | 6 | | | | |
| C. Median Household Income: | \$32,930 | | | | |

IX. Program Eligibility (from SPOE data).

- | | | | |
|------------------------------------|----|------------------------------|----|
| A. Total First Steps Eligible: | 57 | D. Number CSHCS Eligible: | 8 |
| B. Number TANF Eligible: | 20 | E. Number Multiply Eligible: | 18 |
| C. Number Hoosier Healthwise Elig: | 28 | | |

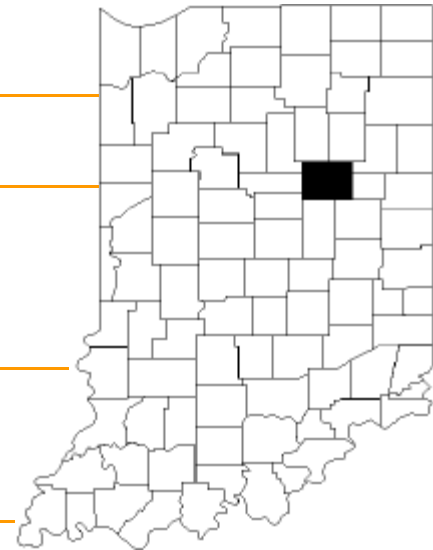
X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

- | | | | | | | |
|-----------------------|-------|-----------------------|--------------------|--------|-----------------|--------------|
| Assistive Technology: | 5.3% | 10.59% | Nutrition: | 2.83% | Social Work: | 0.68% |
| Audiology: | 6.7% | 2.22% | Occupational Ther: | 10.7% | Speech Therapy: | 77.3% 60.48% |
| Developmental Ther: | 62.7% | 47.40% | Other Services: | 0.78% | Transportation: | 4.0% 3.71% |
| Health Services: | 0.04% | Physical Therapy: | 22.7% | 42.77% | Vision: | 0.41% |
| Medical Services: | 0.01% | Psychology: | 1.22% | | | |
| Nursing: | 0.65% | Service Coordination: | 94.7% | 95.62% | | |



Grant County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 27
B. SPOE Number: 47

II. Population Information (from state census data).

- A. County Population: 71,658
B. Age 0 to 3 Population: 2,809
C. Low Birth Weight Pop (0 to 3): 250
D. Population Growth Percentage: -0.785%
E. Low Birth Weight Percentage: 8.900%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 53
B. 1 to 2 Year Olds: 62
C. 2 to 3 Year Olds: 55
D. Over 3 Years Old: 41

IV. County Totals (from Claims data).

- | | | | |
|---|-----------|----------------------------------|---------|
| A. Total Number of Children Served : | 219 | Percent of State Total Served: | 1.577% |
| B. Total Amount Paid on behalf of Children: | \$482,723 | Percent of State Total Paid Out: | 1.226% |
| C. Average Amount Paid Out per Child: | \$2,204 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

- | | | | | | |
|-------------------------------------|-----|----------------------|---------|----------------------|-------|
| A. Number of Children in Top 5%: | 3 | Percent of Co Total: | 1.370% | Percent of St Total: | 0.43% |
| B. Number of Children Middle 90%: | 203 | Percent of Co Total: | 92.694% | Percent of St Total: | 1.62% |
| C. Number of Children in Bottom 5%: | 13 | Percent of Co Total: | 5.936% | Percent of St Total: | 1.87% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

- | | | | |
|--|-------|---------------------------------------|-------|
| A. Average Age at Referral (in Months): | 9.9 | | |
| B. Average Days from Referral to IFSP: | 51 | | |
| C. Children moving to Preschool Special Education: | 15 | Percent of Exiting Children: | 10.6% |
| D. Eligible Children who declined services: | 4 | Percent of Total Served Who Declined: | 1.8% |
| E. Percent of County's 0-3 Population Served: | 7.80% | | |

VII. Race Information (from Claims and Census data).

- | | | | | | |
|------------------------------------|-----|--------------------------|---------|-------------------------------|---------|
| A. White/Not Hispanic: | 178 | Percent of Total Served: | 81.279% | County's Age 0-19 Population: | 81.017% |
| B. African-American/Not Hispanic: | 22 | Percent of Total Served: | 10.046% | County's Age 0-19 Population: | 9.730% |
| C. Hispanic: | 6 | Percent of Total Served: | 2.740% | County's Age 0-19 Population: | 7.782% |
| D. American Indian/Alaskan Native: | 2 | Percent of Total Served: | 0.913% | County's Age 0-19 Population: | 0.429% |
| E. Asian/Pacific Islander: | | Percent of Total Served: | | County's Age 0-19 Population: | 1.041% |
| F. Multi-Racial: | 3 | Percent of Total Served: | 1.370% | | |

VIII. Income Information (from SPOE and Census Bureau data).

- | | | | | | |
|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 75 | 12 | 10 | 12 | 25 |
| B. Children with \$0 Income: | 35 | | | | |
| C. Median Household Income: | \$31,846 | | | | |

IX. Program Eligibility (from SPOE data).

- | | | | |
|------------------------------------|-----|------------------------------|----|
| A. Total First Steps Eligible: | 134 | D. Number CSHCS Eligible: | 4 |
| B. Number TANF Eligible: | 75 | E. Number Multiply Eligible: | 75 |
| C. Number Hoosier Healthwise Elig: | 85 | | |

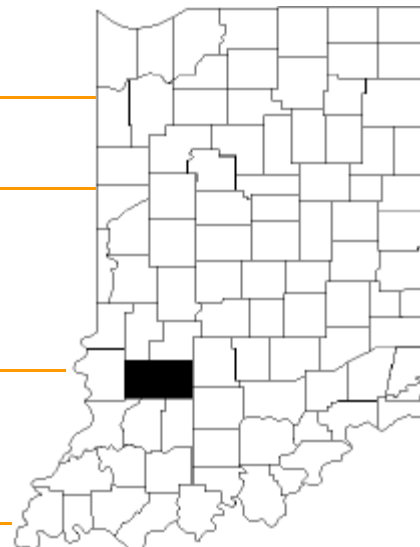
X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

- | | | | | | | | |
|-----------------------|-------|-----------------------|--------------------|--------|--------------|-----------------|-------|
| Assistive Technology: | 3.7% | 10.59% | Nutrition: | 2.83% | Social Work: | 0.68% | |
| Audiology: | 0.5% | 2.22% | Occupational Ther: | 58.4% | 36.26% | Speech Therapy: | 39.7% |
| Developmental Ther: | 45.2% | 47.40% | Other Services: | 0.5% | 0.78% | Transportation: | 11.0% |
| Health Services: | 0.04% | Physical Therapy: | 63.0% | 42.77% | Vision: | 0.41% | |
| Medical Services: | 0.01% | Psychology: | 1.22% | | | | |
| Nursing: | 0.65% | Service Coordination: | 92.7% | 95.62% | | | |



Greene County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 28
B. SPOE Number: 91

II. Population Information (from state census data).

- A. County Population: 33,031
B. Age 0 to 3 Population: 1,118
C. Low Birth Weight Pop (0 to 3): 75
D. Population Growth Percentage: -0.510%
E. Low Birth Weight Percentage: 6.700%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 7
B. 1 to 2 Year Olds: 17
C. 2 to 3 Year Olds: 23
D. Over 3 Years Old: 17

IV. County Totals (from Claims data).

- | | | | |
|---|-----------|----------------------------------|---------|
| A. Total Number of Children Served : | 67 | Percent of State Total Served: | 0.482% |
| B. Total Amount Paid on behalf of Children: | \$246,710 | Percent of State Total Paid Out: | 0.627% |
| C. Average Amount Paid Out per Child: | \$3,682 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

- | | | | | | |
|-------------------------------------|----|----------------------|---------|----------------------|-------|
| A. Number of Children in Top 5%: | 5 | Percent of Co Total: | 7.463% | Percent of St Total: | 0.72% |
| B. Number of Children Middle 90%: | 61 | Percent of Co Total: | 91.045% | Percent of St Total: | 0.49% |
| C. Number of Children in Bottom 5%: | 1 | Percent of Co Total: | 1.493% | Percent of St Total: | 0.14% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

- | | | | |
|--|-------|---------------------------------------|------|
| A. Average Age at Referral (in Months): | 14.3 | | |
| B. Average Days from Referral to IFSP: | 50 | | |
| C. Children moving to Preschool Special Education: | 3 | Percent of Exiting Children: | 7.5% |
| D. Eligible Children who declined services: | 2 | Percent of Total Served Who Declined: | 3.0% |
| E. Percent of County's 0-3 Population Served: | 5.99% | | |

VII. Race Information (from Claims and Census data).

- | | | | | | |
|------------------------------------|----|--------------------------|---------|-------------------------------|---------|
| A. White/Not Hispanic: | 64 | Percent of Total Served: | 95.522% | County's Age 0-19 Population: | 97.487% |
| B. African-American/Not Hispanic: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.054% |
| C. Hispanic: | | Percent of Total Served: | | County's Age 0-19 Population: | 2.002% |
| D. American Indian/Alaskan Native: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.141% |
| E. Asian/Pacific Islander: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.315% |
| F. Multi-Racial: | | Percent of Total Served: | | | |

VIII. Income Information (from SPOE and Census Bureau data).

- | | | | | | |
|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 13 | 8 | 6 | 3 | 5 |
| B. Children with \$0 Income: | 7 | | | | |
| C. Median Household Income: | \$29,786 | | | | |

IX. Program Eligibility (from SPOE data).

- | | | | |
|------------------------------------|----|------------------------------|----|
| A. Total First Steps Eligible: | 37 | D. Number CSHCS Eligible: | 9 |
| B. Number TANF Eligible: | 26 | E. Number Multiply Eligible: | 27 |
| C. Number Hoosier Healthwise Elig: | 29 | | |

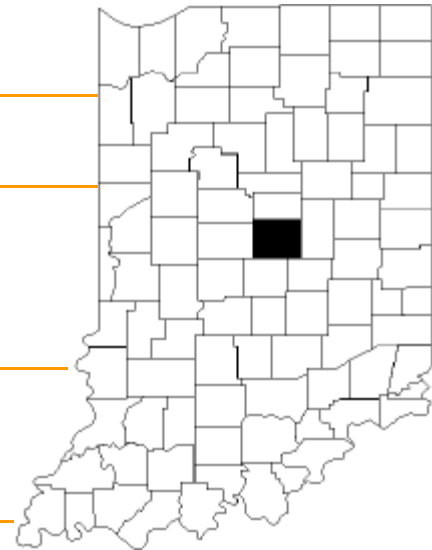
X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

- | | | | | | | | |
|-----------------------|-------|--------|-----------------------|-------|--------|-----------------|--------------|
| Assistive Technology: | 7.5% | 10.59% | Nutrition: | 7.5% | 2.83% | Social Work: | 0.68% |
| Audiology: | | 2.22% | Occupational Ther: | 25.4% | 36.26% | Speech Therapy: | 61.2% 60.48% |
| Developmental Ther: | 53.7% | 47.40% | Other Services: | | 0.78% | Transportation: | 11.9% 3.71% |
| Health Services: | | 0.04% | Physical Therapy: | 38.8% | 42.77% | Vision: | 0.41% |
| Medical Services: | | 0.01% | Psychology: | | 1.22% | | |
| Nursing: | 4.5% | 0.65% | Service Coordination: | 98.5% | 95.62% | | |



Hamilton County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 29
B. SPOE Number: 51

II. Population Information (from state census data).

- A. County Population: 179,486
B. Age 0 to 3 Population: 8,626
C. Low Birth Weight Pop (0 to 3): 587
D. Population Growth Percentage: 5.727%
E. Low Birth Weight Percentage: 6.800%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 56
B. 1 to 2 Year Olds: 165
C. 2 to 3 Year Olds: 239
D. Over 3 Years Old: 179

IV. County Totals (from Claims data).

- | | | | |
|---|-------------|----------------------------------|---------|
| A. Total Number of Children Served : | 661 | Percent of State Total Served: | 4.759% |
| B. Total Amount Paid on behalf of Children: | \$2,205,531 | Percent of State Total Paid Out: | 5.603% |
| C. Average Amount Paid Out per Child: | \$3,337 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

- | | | | | | |
|-------------------------------------|-----|----------------------|---------|----------------------|-------|
| A. Number of Children in Top 5%: | 56 | Percent of Co Total: | 8.472% | Percent of St Total: | 8.06% |
| B. Number of Children Middle 90%: | 579 | Percent of Co Total: | 87.595% | Percent of St Total: | 4.63% |
| C. Number of Children in Bottom 5%: | 26 | Percent of Co Total: | 3.933% | Percent of St Total: | 3.74% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

- | | | | |
|--|-------|---------------------------------------|-------|
| A. Average Age at Referral (in Months): | 16.7 | | |
| B. Average Days from Referral to IFSP: | 39 | | |
| C. Children moving to Preschool Special Education: | 70 | Percent of Exiting Children: | 17.7% |
| D. Eligible Children who declined services: | 19 | Percent of Total Served Who Declined: | 2.9% |
| E. Percent of County's 0-3 Population Served: | 7.66% | | |

VII. Race Information (from Claims and Census data).

- | | | | | | |
|------------------------------------|-----|--------------------------|---------|-------------------------------|---------|
| A. White/Not Hispanic: | 602 | Percent of Total Served: | 91.074% | County's Age 0-19 Population: | 94.841% |
| B. African-American/Not Hispanic: | 8 | Percent of Total Served: | 1.210% | County's Age 0-19 Population: | 0.696% |
| C. Hispanic: | 9 | Percent of Total Served: | 1.362% | County's Age 0-19 Population: | 2.342% |
| D. American Indian/Alaskan Native: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.141% |
| E. Asian/Pacific Islander: | 18 | Percent of Total Served: | 2.723% | County's Age 0-19 Population: | 1.980% |
| F. Multi-Racial: | 2 | Percent of Total Served: | 0.303% | | |

VIII. Income Information (from SPOE and Census Bureau data).

- | | | | | | |
|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 66 | 8 | 3 | 9 | 338 |
| B. Children with \$0 Income: | 55 | | | | |
| C. Median Household Income: | \$65,041 | | | | |

IX. Program Eligibility (from SPOE data).

- | | | | |
|------------------------------------|-----|------------------------------|----|
| A. Total First Steps Eligible: | 425 | D. Number CSHCS Eligible: | 8 |
| B. Number TANF Eligible: | 36 | E. Number Multiply Eligible: | 39 |
| C. Number Hoosier Healthwise Elig: | 46 | | |

X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

- | | | | | | | | | |
|-----------------------|-------|--------|-----------------------|-------|--------|-----------------|-------|--------|
| Assistive Technology: | 10.0% | 10.59% | Nutrition: | 1.2% | 2.83% | Social Work: | 0.5% | 0.68% |
| Audiology: | 4.2% | 2.22% | Occupational Ther: | 35.6% | 36.26% | Speech Therapy: | 71.1% | 60.48% |
| Developmental Ther: | 33.3% | 47.40% | Other Services: | 0.8% | 0.78% | Transportation: | 0.9% | 3.71% |
| Health Services: | | 0.04% | Physical Therapy: | 40.2% | 42.77% | Vision: | 0.6% | 0.41% |
| Medical Services: | 0.2% | 0.01% | Psychology: | 2.9% | 1.22% | | | |
| Nursing: | | 0.65% | Service Coordination: | 93.0% | 95.62% | | | |



Hancock County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 30
B. SPOE Number: 80

II. Population Information (from state census data).

- A. County Population: 56,476
B. Age 0 to 3 Population: 2,209
C. Low Birth Weight Pop (0 to 3): 190
D. Population Growth Percentage: 2.059%
E. Low Birth Weight Percentage: 8.600%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 13
B. 1 to 2 Year Olds: 42
C. 2 to 3 Year Olds: 71
D. Over 3 Years Old: 33

IV. County Totals (from Claims data).

- | | | | |
|---|-----------|----------------------------------|---------|
| A. Total Number of Children Served : | 161 | Percent of State Total Served: | 1.159% |
| B. Total Amount Paid on behalf of Children: | \$649,597 | Percent of State Total Paid Out: | 1.650% |
| C. Average Amount Paid Out per Child: | \$4,035 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

- | | | | | | |
|-------------------------------------|-----|----------------------|---------|----------------------|-------|
| A. Number of Children in Top 5%: | 10 | Percent of Co Total: | 6.211% | Percent of St Total: | 1.44% |
| B. Number of Children Middle 90%: | 147 | Percent of Co Total: | 91.304% | Percent of St Total: | 1.18% |
| C. Number of Children in Bottom 5%: | 4 | Percent of Co Total: | 2.484% | Percent of St Total: | 0.58% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

- | | | | |
|--|-------|---------------------------------------|-------|
| A. Average Age at Referral (in Months): | 16.3 | | |
| B. Average Days from Referral to IFSP: | 42 | | |
| C. Children moving to Preschool Special Education: | 23 | Percent of Exiting Children: | 25.6% |
| D. Eligible Children who declined services: | 3 | Percent of Total Served Who Declined: | 1.9% |
| E. Percent of County's 0-3 Population Served: | 7.29% | | |

VII. Race Information (from Claims and Census data).

- | | | | | | |
|------------------------------------|-----|--------------------------|---------|-------------------------------|---------|
| A. White/Not Hispanic: | 152 | Percent of Total Served: | 94.410% | County's Age 0-19 Population: | 96.575% |
| B. African-American/Not Hispanic: | 2 | Percent of Total Served: | 1.242% | County's Age 0-19 Population: | 0.157% |
| C. Hispanic: | | Percent of Total Served: | | County's Age 0-19 Population: | 2.560% |
| D. American Indian/Alaskan Native: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.119% |
| E. Asian/Pacific Islander: | 1 | Percent of Total Served: | 0.621% | County's Age 0-19 Population: | 0.590% |
| F. Multi-Racial: | 4 | Percent of Total Served: | 2.484% | | |

VIII. Income Information (from SPOE and Census Bureau data).

- | | | | | | |
|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 23 | 9 | 6 | 14 | 64 |
| B. Children with \$0 Income: | 19 | | | | |
| C. Median Household Income: | \$49,766 | | | | |

IX. Program Eligibility (from SPOE data).

- | | | | |
|------------------------------------|-----|------------------------------|----|
| A. Total First Steps Eligible: | 118 | D. Number CSHCS Eligible: | 6 |
| B. Number TANF Eligible: | 23 | E. Number Multiply Eligible: | 26 |
| C. Number Hoosier Healthwise Elig: | 29 | | |

X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

- | | | | | | | | | |
|-----------------------|-------|--------|-----------------------|-------|--------|-----------------|-------|--------|
| Assistive Technology: | 14.3% | 10.59% | Nutrition: | 5.0% | 2.83% | Social Work: | 5.6% | 0.68% |
| Audiology: | | 2.22% | Occupational Ther: | 42.9% | 36.26% | Speech Therapy: | 63.4% | 60.48% |
| Developmental Ther: | 41.6% | 47.40% | Other Services: | | 0.78% | Transportation: | | 3.71% |
| Health Services: | | 0.04% | Physical Therapy: | 50.9% | 42.77% | Vision: | 1.2% | 0.41% |
| Medical Services: | | 0.01% | Psychology: | | 1.2% | | | |
| Nursing: | | 0.65% | Service Coordination: | 96.3% | 95.62% | | | |



Harrison County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 31
B. SPOE Number: 67

II. Population Information (from state census data).

- A. County Population: 35,957
B. Age 0 to 3 Population: 1,400
C. Low Birth Weight Pop (0 to 3): 109
D. Population Growth Percentage: 2.190%
E. Low Birth Weight Percentage: 7.800%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 10
B. 1 to 2 Year Olds: 30
C. 2 to 3 Year Olds: 36
D. Over 3 Years Old: 29

IV. County Totals (from Claims data).

- | | | | |
|---|-----------|----------------------------------|---------|
| A. Total Number of Children Served : | 106 | Percent of State Total Served: | 0.763% |
| B. Total Amount Paid on behalf of Children: | \$261,012 | Percent of State Total Paid Out: | 0.663% |
| C. Average Amount Paid Out per Child: | \$2,462 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

- | | | | | | |
|-------------------------------------|----|----------------------|---------|----------------------|-------|
| A. Number of Children in Top 5%: | 3 | Percent of Co Total: | 2.830% | Percent of St Total: | 0.43% |
| B. Number of Children Middle 90%: | 95 | Percent of Co Total: | 89.623% | Percent of St Total: | 0.76% |
| C. Number of Children in Bottom 5%: | 8 | Percent of Co Total: | 7.547% | Percent of St Total: | 1.15% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

- | | | | |
|--|-------|---------------------------------------|-------|
| A. Average Age at Referral (in Months): | 15.2 | | |
| B. Average Days from Referral to IFSP: | 52 | | |
| C. Children moving to Preschool Special Education: | 21 | Percent of Exiting Children: | 29.2% |
| D. Eligible Children who declined services: | 5 | Percent of Total Served Who Declined: | 4.7% |
| E. Percent of County's 0-3 Population Served: | 7.57% | | |

VII. Race Information (from Claims and Census data).

- | | | | | | |
|------------------------------------|-----|--------------------------|---------|-------------------------------|---------|
| A. White/Not Hispanic: | 102 | Percent of Total Served: | 96.226% | County's Age 0-19 Population: | 97.678% |
| B. African-American/Not Hispanic: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.451% |
| C. Hispanic: | | Percent of Total Served: | | County's Age 0-19 Population: | 1.478% |
| D. American Indian/Alaskan Native: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.134% |
| E. Asian/Pacific Islander: | 1 | Percent of Total Served: | 0.943% | County's Age 0-19 Population: | 0.259% |
| F. Multi-Racial: | 2 | Percent of Total Served: | 1.887% | | |

VIII. Income Information (from SPOE and Census Bureau data).

- | | | | | | |
|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 19 | 11 | 8 | 3 | 31 |
| B. Children with \$0 Income: | 15 | | | | |
| C. Median Household Income: | \$35,520 | | | | |

IX. Program Eligibility (from SPOE data).

- | | | | |
|------------------------------------|----|------------------------------|----|
| A. Total First Steps Eligible: | 73 | D. Number CSHCS Eligible: | 7 |
| B. Number TANF Eligible: | 33 | E. Number Multiply Eligible: | 35 |
| C. Number Hoosier Healthwise Elig: | 39 | | |

X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

- | | | | | | | | | |
|-----------------------|-------|-----------------------|--------------------|--------|-----------------|-----------------|-------|--------|
| Assistive Technology: | 4.7% | 10.59% | Nutrition: | 2.83% | Social Work: | 0.9% | 0.68% | |
| Audiology: | 0.9% | 2.22% | Occupational Ther: | 15.1% | 36.26% | Speech Therapy: | 59.4% | 60.48% |
| Developmental Ther: | 37.7% | 47.40% | Other Services: | 0.78% | Transportation: | 0.9% | 3.71% | |
| Health Services: | 0.04% | Physical Therapy: | 29.2% | 42.77% | Vision: | 0.9% | 0.41% | |
| Medical Services: | 0.01% | Psychology: | 1.22% | | | | | |
| Nursing: | 0.65% | Service Coordination: | 89.6% | 95.62% | | | | |



Hendricks County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 32
B. SPOE Number: 90

II. Population Information (from state census data).

- A. County Population: 101,381
B. Age 0 to 3 Population: 3,654
C. Low Birth Weight Pop (0 to 3): 216
D. Population Growth Percentage: 3.447%
E. Low Birth Weight Percentage: 5.900%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 31
B. 1 to 2 Year Olds: 66
C. 2 to 3 Year Olds: 93
D. Over 3 Years Old: 70

IV. County Totals (from Claims data).

- | | | | |
|---|-------------|----------------------------------|---------|
| A. Total Number of Children Served : | 266 | Percent of State Total Served: | 1.915% |
| B. Total Amount Paid on behalf of Children: | \$1,073,690 | Percent of State Total Paid Out: | 2.728% |
| C. Average Amount Paid Out per Child: | \$4,036 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

- | | | | | | |
|-------------------------------------|-----|----------------------|---------|----------------------|-------|
| A. Number of Children in Top 5%: | 32 | Percent of Co Total: | 12.030% | Percent of St Total: | 4.61% |
| B. Number of Children Middle 90%: | 224 | Percent of Co Total: | 84.211% | Percent of St Total: | 1.79% |
| C. Number of Children in Bottom 5%: | 10 | Percent of Co Total: | 3.759% | Percent of St Total: | 1.44% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

- | | | | |
|--|-------|---------------------------------------|-------|
| A. Average Age at Referral (in Months): | 16.2 | | |
| B. Average Days from Referral to IFSP: | 32 | | |
| C. Children moving to Preschool Special Education: | 41 | Percent of Exiting Children: | 26.3% |
| D. Eligible Children who declined services: | 11 | Percent of Total Served Who Declined: | 4.1% |
| E. Percent of County's 0-3 Population Served: | 7.28% | | |

VII. Race Information (from Claims and Census data).

- | | | | | | |
|------------------------------------|-----|--------------------------|---------|-------------------------------|---------|
| A. White/Not Hispanic: | 253 | Percent of Total Served: | 95.113% | County's Age 0-19 Population: | 97.234% |
| B. African-American/Not Hispanic: | 2 | Percent of Total Served: | 0.752% | County's Age 0-19 Population: | 0.347% |
| C. Hispanic: | | Percent of Total Served: | | County's Age 0-19 Population: | 1.654% |
| D. American Indian/Alaskan Native: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.166% |
| E. Asian/Pacific Islander: | 1 | Percent of Total Served: | 0.376% | County's Age 0-19 Population: | 0.599% |
| F. Multi-Racial: | 4 | Percent of Total Served: | 1.504% | | |

VIII. Income Information (from SPOE and Census Bureau data).

- | | | | | | |
|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 16 | 12 | 11 | 17 | 108 |
| B. Children with \$0 Income: | 12 | | | | |
| C. Median Household Income: | \$52,764 | | | | |

IX. Program Eligibility (from SPOE data).

- | | | | |
|------------------------------------|-----|------------------------------|----|
| A. Total First Steps Eligible: | 186 | D. Number CSHCS Eligible: | 24 |
| B. Number TANF Eligible: | 23 | E. Number Multiply Eligible: | 27 |
| C. Number Hoosier Healthwise Elig: | 31 | | |

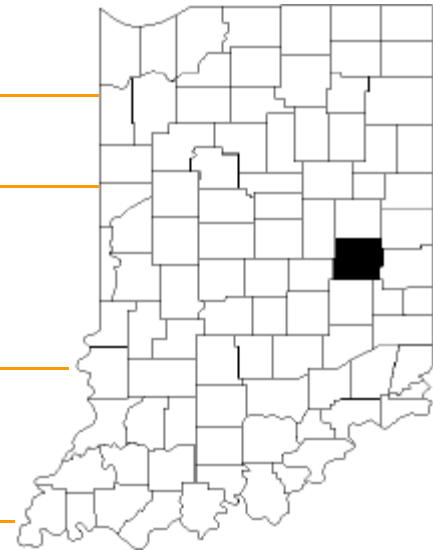
X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

- | | | | | | | | | |
|-----------------------|-------|--------|-----------------------|-------|--------|-----------------|-------|--------|
| Assistive Technology: | 13.2% | 10.59% | Nutrition: | 6.4% | 2.83% | Social Work: | 1.1% | 0.68% |
| Audiology: | 5.3% | 2.22% | Occupational Ther: | 40.2% | 36.26% | Speech Therapy: | 67.3% | 60.48% |
| Developmental Ther: | 41.7% | 47.40% | Other Services: | 0.8% | 0.78% | Transportation: | 0.4% | 3.71% |
| Health Services: | 0.04% | | Physical Therapy: | 43.6% | 42.77% | Vision: | 0.8% | 0.41% |
| Medical Services: | 0.01% | | Psychology: | 4.9% | 1.22% | | | |
| Nursing: | 0.65% | | Service Coordination: | 95.5% | 95.62% | | | |



Henry County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 33
B. SPOE Number: 75

II. Population Information (from state census data).

- A. County Population: 48,144
B. Age 0 to 3 Population: 1,821
C. Low Birth Weight Pop (0 to 3): 162
D. Population Growth Percentage: -0.643%
E. Low Birth Weight Percentage: 8.900%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 12
B. 1 to 2 Year Olds: 26
C. 2 to 3 Year Olds: 34
D. Over 3 Years Old: 27

IV. County Totals (from Claims data).

- | | | | |
|---|-----------|----------------------------------|---------|
| A. Total Number of Children Served : | 108 | Percent of State Total Served: | 0.778% |
| B. Total Amount Paid on behalf of Children: | \$291,237 | Percent of State Total Paid Out: | 0.740% |
| C. Average Amount Paid Out per Child: | \$2,697 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

- | | | | | | |
|-------------------------------------|-----|----------------------|---------|----------------------|-------|
| A. Number of Children in Top 5%: | 0 | Percent of Co Total: | 0.000% | Percent of St Total: | 0.00% |
| B. Number of Children Middle 90%: | 103 | Percent of Co Total: | 95.370% | Percent of St Total: | 0.82% |
| C. Number of Children in Bottom 5%: | 5 | Percent of Co Total: | 4.630% | Percent of St Total: | 0.72% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

- | | | | |
|--|-------|---------------------------------------|-------|
| A. Average Age at Referral (in Months): | 14.5 | | |
| B. Average Days from Referral to IFSP: | 35 | | |
| C. Children moving to Preschool Special Education: | 23 | Percent of Exiting Children: | 31.1% |
| D. Eligible Children who declined services: | 10 | Percent of Total Served Who Declined: | 9.3% |
| E. Percent of County's 0-3 Population Served: | 5.93% | | |

VII. Race Information (from Claims and Census data).

- | | | | | | |
|------------------------------------|----|--------------------------|---------|-------------------------------|---------|
| A. White/Not Hispanic: | 89 | Percent of Total Served: | 82.407% | County's Age 0-19 Population: | 96.545% |
| B. African-American/Not Hispanic: | 2 | Percent of Total Served: | 1.852% | County's Age 0-19 Population: | 1.337% |
| C. Hispanic: | 2 | Percent of Total Served: | 1.852% | County's Age 0-19 Population: | 1.712% |
| D. American Indian/Alaskan Native: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.133% |
| E. Asian/Pacific Islander: | 2 | Percent of Total Served: | 1.852% | County's Age 0-19 Population: | 0.274% |
| F. Multi-Racial: | 4 | Percent of Total Served: | 3.704% | | |

VIII. Income Information (from SPOE and Census Bureau data).

- | | | | | | |
|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 6 | 14 | 10 | 16 | 14 |
| B. Children with \$0 Income: | 3 | | | | |
| C. Median Household Income: | \$32,638 | | | | |

IX. Program Eligibility (from SPOE data).

- | | | | |
|------------------------------------|----|------------------------------|----|
| A. Total First Steps Eligible: | 75 | D. Number CSHCS Eligible: | 13 |
| B. Number TANF Eligible: | 29 | E. Number Multiply Eligible: | 33 |
| C. Number Hoosier Healthwise Elig: | 40 | | |

X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

- | | | | | | | |
|-----------------------|-------|-----------------------|--------------------|---------|-----------------|-------|
| Assistive Technology: | 4.6% | 10.59% | Nutrition: | 2.83% | Social Work: | 0.68% |
| Audiology: | 0.9% | 2.22% | Occupational Ther: | 35.2% | Speech Therapy: | 50.9% |
| Developmental Ther: | 46.3% | 47.40% | Other Services: | 0.78% | Transportation: | 0.9% |
| Health Services: | 0.04% | Physical Therapy: | 39.8% | Vision: | 0.41% | |
| Medical Services: | 0.01% | Psychology: | 1.22% | | | |
| Nursing: | 0.65% | Service Coordination: | 99.1% | 95.62% | | |



Howard County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 34
B. SPOE Number: 45

II. Population Information (from state census data).

- A. County Population: 83,981
B. Age 0 to 3 Population: 3,487
C. Low Birth Weight Pop (0 to 3): 230
D. Population Growth Percentage: 0.391%
E. Low Birth Weight Percentage: 6.600%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 23
B. 1 to 2 Year Olds: 50
C. 2 to 3 Year Olds: 61
D. Over 3 Years Old: 58

IV. County Totals (from Claims data).

- | | | | |
|---|-----------|----------------------------------|---------|
| A. Total Number of Children Served : | 202 | Percent of State Total Served: | 1.454% |
| B. Total Amount Paid on behalf of Children: | \$418,470 | Percent of State Total Paid Out: | 1.063% |
| C. Average Amount Paid Out per Child: | \$2,072 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

- | | | | | | |
|-------------------------------------|-----|----------------------|---------|----------------------|-------|
| A. Number of Children in Top 5%: | 1 | Percent of Co Total: | 0.495% | Percent of St Total: | 0.14% |
| B. Number of Children Middle 90%: | 185 | Percent of Co Total: | 91.584% | Percent of St Total: | 1.48% |
| C. Number of Children in Bottom 5%: | 16 | Percent of Co Total: | 7.921% | Percent of St Total: | 2.30% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

- | | | | |
|--|-------|---------------------------------------|-------|
| A. Average Age at Referral (in Months): | 17.0 | | |
| B. Average Days from Referral to IFSP: | 40 | | |
| C. Children moving to Preschool Special Education: | 39 | Percent of Exiting Children: | 34.2% |
| D. Eligible Children who declined services: | 8 | Percent of Total Served Who Declined: | 4.0% |
| E. Percent of County's 0-3 Population Served: | 5.79% | | |

VII. Race Information (from Claims and Census data).

- | | | | | | |
|------------------------------------|-----|--------------------------|---------|-------------------------------|---------|
| A. White/Not Hispanic: | 166 | Percent of Total Served: | 82.178% | County's Age 0-19 Population: | 86.224% |
| B. African-American/Not Hispanic: | 11 | Percent of Total Served: | 5.446% | County's Age 0-19 Population: | 7.300% |
| C. Hispanic: | 1 | Percent of Total Served: | 0.495% | County's Age 0-19 Population: | 5.325% |
| D. American Indian/Alaskan Native: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.280% |
| E. Asian/Pacific Islander: | 1 | Percent of Total Served: | 0.495% | County's Age 0-19 Population: | 0.870% |
| F. Multi-Racial: | 13 | Percent of Total Served: | 6.436% | | |

VIII. Income Information (from SPOE and Census Bureau data).

- | | | | | | |
|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 44 | 4 | 10 | 11 | 57 |
| B. Children with \$0 Income: | 27 | | | | |
| C. Median Household Income: | \$41,359 | | | | |

IX. Program Eligibility (from SPOE data).

- | | | | |
|------------------------------------|-----|------------------------------|----|
| A. Total First Steps Eligible: | 129 | D. Number CSHCS Eligible: | 8 |
| B. Number TANF Eligible: | 40 | E. Number Multiply Eligible: | 41 |
| C. Number Hoosier Healthwise Elig: | 49 | | |

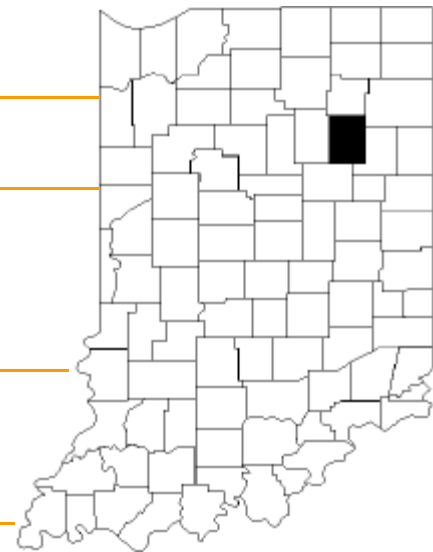
X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

- | | | | | | | | |
|-----------------------|-------|-----------------------|--------------------|--------|-----------------|-----------------|-------|
| Assistive Technology: | 6.4% | 10.59% | Nutrition: | 2.83% | Social Work: | 0.68% | |
| Audiology: | 1.5% | 2.22% | Occupational Ther: | 43.1% | 36.26% | Speech Therapy: | 57.9% |
| Developmental Ther: | 29.2% | 47.40% | Other Services: | 0.78% | Transportation: | 0.5% | 3.71% |
| Health Services: | 0.04% | Physical Therapy: | 42.6% | 42.77% | Vision: | 0.41% | |
| Medical Services: | 0.01% | Psychology: | 1.22% | | | | |
| Nursing: | 0.65% | Service Coordination: | 95.5% | 95.62% | | | |



Huntington County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 35
B. SPOE Number: 44

II. Population Information (from state census data).

- A. County Population: 37,442
B. Age 0 to 3 Population: 1,521
C. Low Birth Weight Pop (0 to 3): 151
D. Population Growth Percentage: 0.231%
E. Low Birth Weight Percentage: 9.900%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 24
B. 1 to 2 Year Olds: 20
C. 2 to 3 Year Olds: 39
D. Over 3 Years Old: 32

IV. County Totals (from Claims data).

- | | | | |
|---|-----------|----------------------------------|---------|
| A. Total Number of Children Served : | 123 | Percent of State Total Served: | 0.886% |
| B. Total Amount Paid on behalf of Children: | \$247,413 | Percent of State Total Paid Out: | 0.629% |
| C. Average Amount Paid Out per Child: | \$2,011 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

- | | | | | | |
|-------------------------------------|-----|----------------------|---------|----------------------|-------|
| A. Number of Children in Top 5%: | 0 | Percent of Co Total: | 0.000% | Percent of St Total: | 0.00% |
| B. Number of Children Middle 90%: | 108 | Percent of Co Total: | 87.805% | Percent of St Total: | 0.86% |
| C. Number of Children in Bottom 5%: | 15 | Percent of Co Total: | 12.195% | Percent of St Total: | 2.16% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

- | | | | |
|--|-------|---------------------------------------|-------|
| A. Average Age at Referral (in Months): | 12.7 | | |
| B. Average Days from Referral to IFSP: | 34 | | |
| C. Children moving to Preschool Special Education: | 20 | Percent of Exiting Children: | 27.4% |
| D. Eligible Children who declined services: | 5 | Percent of Total Served Who Declined: | 4.1% |
| E. Percent of County's 0-3 Population Served: | 8.09% | | |

VII. Race Information (from Claims and Census data).

- | | | | | | |
|------------------------------------|-----|--------------------------|---------|-------------------------------|---------|
| A. White/Not Hispanic: | 107 | Percent of Total Served: | 86.992% | County's Age 0-19 Population: | 94.882% |
| B. African-American/Not Hispanic: | 1 | Percent of Total Served: | 0.813% | County's Age 0-19 Population: | 0.150% |
| C. Hispanic: | 1 | Percent of Total Served: | 0.813% | County's Age 0-19 Population: | 3.606% |
| D. American Indian/Alaskan Native: | 1 | Percent of Total Served: | 0.813% | County's Age 0-19 Population: | 0.580% |
| E. Asian/Pacific Islander: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.783% |
| F. Multi-Racial: | 5 | Percent of Total Served: | 4.065% | | |

VIII. Income Information (from SPOE and Census Bureau data).

- | | | | | | |
|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 37 | 10 | 8 | 6 | 16 |
| B. Children with \$0 Income: | 19 | | | | |
| C. Median Household Income: | \$36,865 | | | | |

IX. Program Eligibility (from SPOE data).

- | | | | |
|------------------------------------|----|------------------------------|----|
| A. Total First Steps Eligible: | 79 | D. Number CSHCS Eligible: | 11 |
| B. Number TANF Eligible: | 39 | E. Number Multiply Eligible: | 42 |
| C. Number Hoosier Healthwise Elig: | 46 | | |

X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

- | | | | | | | | |
|-----------------------|-------|--------|-----------------------|-------|--------|-----------------|--------------|
| Assistive Technology: | 3.3% | 10.59% | Nutrition: | 3.3% | 2.83% | Social Work: | 0.68% |
| Audiology: | 2.22% | | Occupational Ther: | 29.3% | 36.26% | Speech Therapy: | 56.9% 60.48% |
| Developmental Ther: | 61.8% | 47.40% | Other Services: | | 0.78% | Transportation: | 26.0% 3.71% |
| Health Services: | 0.04% | | Physical Therapy: | 48.8% | 42.77% | Vision: | 0.41% |
| Medical Services: | 0.01% | | Psychology: | | 1.22% | | |
| Nursing: | 0.65% | | Service Coordination: | 95.9% | 95.62% | | |



Jackson County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 36
B. SPOE Number: 76

II. Population Information (from state census data).

- A. County Population: 41,527
B. Age 0 to 3 Population: 1,776
C. Low Birth Weight Pop (0 to 3): 135
D. Population Growth Percentage: 0.670%
E. Low Birth Weight Percentage: 7.600%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 10
B. 1 to 2 Year Olds: 32
C. 2 to 3 Year Olds: 36
D. Over 3 Years Old: 23

IV. County Totals (from Claims data).

- | | | | |
|---|-----------|----------------------------------|---------|
| A. Total Number of Children Served : | 103 | Percent of State Total Served: | 0.742% |
| B. Total Amount Paid on behalf of Children: | \$279,564 | Percent of State Total Paid Out: | 0.710% |
| C. Average Amount Paid Out per Child: | \$2,714 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

- | | | | | | |
|-------------------------------------|-----|----------------------|---------|----------------------|-------|
| A. Number of Children in Top 5%: | 2 | Percent of Co Total: | 1.942% | Percent of St Total: | 0.29% |
| B. Number of Children Middle 90%: | 100 | Percent of Co Total: | 97.087% | Percent of St Total: | 0.80% |
| C. Number of Children in Bottom 5%: | 1 | Percent of Co Total: | 0.971% | Percent of St Total: | 0.14% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

- | | | | |
|--|-------|---------------------------------------|-------|
| A. Average Age at Referral (in Months): | 11.9 | | |
| B. Average Days from Referral to IFSP: | 41 | | |
| C. Children moving to Preschool Special Education: | 13 | Percent of Exiting Children: | 21.3% |
| D. Eligible Children who declined services: | 11 | Percent of Total Served Who Declined: | 10.7% |
| E. Percent of County's 0-3 Population Served: | 5.80% | | |

VII. Race Information (from Claims and Census data).

- | | | | | | |
|------------------------------------|----|--------------------------|---------|-------------------------------|---------|
| A. White/Not Hispanic: | 97 | Percent of Total Served: | 94.175% | County's Age 0-19 Population: | 97.026% |
| B. African-American/Not Hispanic: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.420% |
| C. Hispanic: | 4 | Percent of Total Served: | 3.883% | County's Age 0-19 Population: | 1.353% |
| D. American Indian/Alaskan Native: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.176% |
| E. Asian/Pacific Islander: | | Percent of Total Served: | | County's Age 0-19 Population: | 1.025% |
| F. Multi-Racial: | | Percent of Total Served: | | | |

VIII. Income Information (from SPOE and Census Bureau data).

- | | | | | | |
|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 19 | 9 | 12 | 5 | 17 |
| B. Children with \$0 Income: | 6 | | | | |
| C. Median Household Income: | \$34,173 | | | | |

IX. Program Eligibility (from SPOE data).

- | | | | |
|------------------------------------|----|------------------------------|----|
| A. Total First Steps Eligible: | 67 | D. Number CSHCS Eligible: | 7 |
| B. Number TANF Eligible: | 29 | E. Number Multiply Eligible: | 34 |
| C. Number Hoosier Healthwise Elig: | 34 | | |

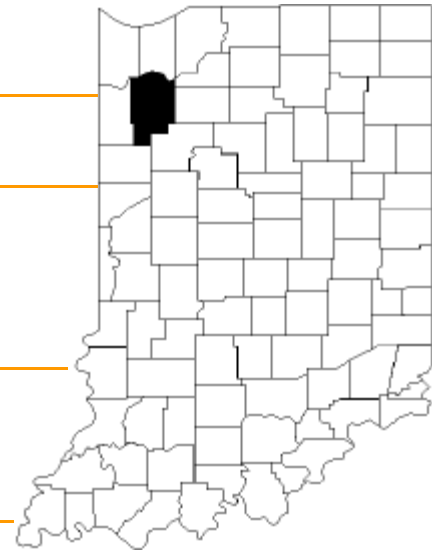
X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

- | | | | | | | | |
|-----------------------|-------|-----------------------|--------------------|--------|-----------------|-----------------|-------|
| Assistive Technology: | 13.6% | 10.59% | Nutrition: | 2.83% | Social Work: | 0.68% | |
| Audiology: | 2.9% | 2.22% | Occupational Ther: | 21.4% | 36.26% | Speech Therapy: | 47.6% |
| Developmental Ther: | 66.0% | 47.40% | Other Services: | 0.78% | Transportation: | 3.71% | |
| Health Services: | 0.04% | Physical Therapy: | 34.0% | 42.77% | Vision: | 1.0% | |
| Medical Services: | 0.01% | Psychology: | 1.22% | | | 0.41% | |
| Nursing: | 0.65% | Service Coordination: | 93.2% | 95.62% | | | |



Jasper County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 37
B. SPOE Number: 55

II. Population Information (from state census data).

- A. County Population: 29,760
B. Age 0 to 3 Population: 1,179
C. Low Birth Weight Pop (0 to 3): 48
D. Population Growth Percentage: 1.348%
E. Low Birth Weight Percentage: 4.100%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 6
B. 1 to 2 Year Olds: 11
C. 2 to 3 Year Olds: 16
D. Over 3 Years Old: 16

IV. County Totals (from Claims data).

- | | | | |
|---|-----------|----------------------------------|---------|
| A. Total Number of Children Served : | 50 | Percent of State Total Served: | 0.360% |
| B. Total Amount Paid on behalf of Children: | \$166,442 | Percent of State Total Paid Out: | 0.423% |
| C. Average Amount Paid Out per Child: | \$3,329 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

- | | | | | | |
|-------------------------------------|----|----------------------|---------|----------------------|-------|
| A. Number of Children in Top 5%: | 5 | Percent of Co Total: | 10.000% | Percent of St Total: | 0.72% |
| B. Number of Children Middle 90%: | 45 | Percent of Co Total: | 90.000% | Percent of St Total: | 0.36% |
| C. Number of Children in Bottom 5%: | 0 | Percent of Co Total: | 0.000% | Percent of St Total: | 0.00% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

- | | | | |
|--|-------|---------------------------------------|-------|
| A. Average Age at Referral (in Months): | 16.1 | | |
| B. Average Days from Referral to IFSP: | 41 | | |
| C. Children moving to Preschool Special Education: | 14 | Percent of Exiting Children: | 45.2% |
| D. Eligible Children who declined services: | 3 | Percent of Total Served Who Declined: | 6.0% |
| E. Percent of County's 0-3 Population Served: | 4.24% | | |

VII. Race Information (from Claims and Census data).

- | | | | | | |
|------------------------------------|----|--------------------------|---------|-------------------------------|---------|
| A. White/Not Hispanic: | 46 | Percent of Total Served: | 92.000% | County's Age 0-19 Population: | 94.701% |
| B. African-American/Not Hispanic: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.384% |
| C. Hispanic: | 1 | Percent of Total Served: | 2.000% | County's Age 0-19 Population: | 4.350% |
| D. American Indian/Alaskan Native: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.203% |
| E. Asian/Pacific Islander: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.363% |
| F. Multi-Racial: | 2 | Percent of Total Served: | 4.000% | | |

VIII. Income Information (from SPOE and Census Bureau data).

- | | | | | | |
|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 9 | 4 | 4 | 8 | 3 |
| B. Children with \$0 Income: | 7 | | | | |
| C. Median Household Income: | \$37,996 | | | | |

IX. Program Eligibility (from SPOE data).

- | | | | |
|------------------------------------|----|------------------------------|----|
| A. Total First Steps Eligible: | 31 | D. Number CSHCS Eligible: | 6 |
| B. Number TANF Eligible: | 13 | E. Number Multiply Eligible: | 13 |
| C. Number Hoosier Healthwise Elig: | 13 | | |

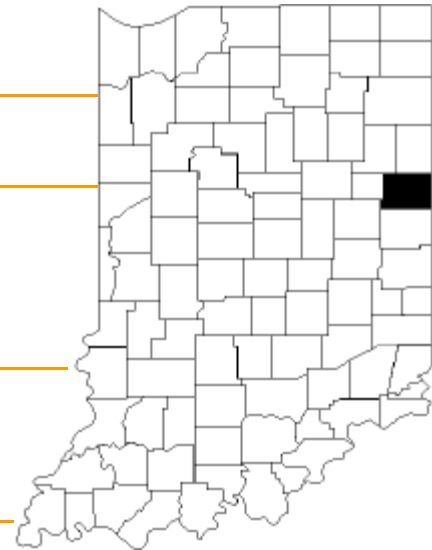
X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

- | | | | | | | | |
|-----------------------|-------|--------|-----------------------|-------|--------|-----------------|--------------|
| Assistive Technology: | 10.0% | 10.59% | Nutrition: | 6.0% | 2.83% | Social Work: | 0.68% |
| Audiology: | 2.0% | 2.22% | Occupational Ther: | 38.0% | 36.26% | Speech Therapy: | 60.0% 60.48% |
| Developmental Ther: | 50.0% | 47.40% | Other Services: | | 0.78% | Transportation: | 3.71% |
| Health Services: | | 0.04% | Physical Therapy: | 40.0% | 42.77% | Vision: | 0.41% |
| Medical Services: | | 0.01% | Psychology: | | 1.22% | | |
| Nursing: | | 0.65% | Service Coordination: | 90.0% | 95.62% | | |



Jay County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 38
B. SPOE Number: 43

II. Population Information (from state census data).

- A. County Population: 21,664
B. Age 0 to 3 Population: 992
C. Low Birth Weight Pop (0 to 3): 65
D. Population Growth Percentage: -0.134%
E. Low Birth Weight Percentage: 6.600%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 6
B. 1 to 2 Year Olds: 20
C. 2 to 3 Year Olds: 23
D. Over 3 Years Old: 15

IV. County Totals (from Claims data).

- | | | | |
|---|-----------|----------------------------------|---------|
| A. Total Number of Children Served : | 67 | Percent of State Total Served: | 0.482% |
| B. Total Amount Paid on behalf of Children: | \$276,033 | Percent of State Total Paid Out: | 0.701% |
| C. Average Amount Paid Out per Child: | \$4,120 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

- | | | | | | |
|-------------------------------------|----|----------------------|---------|----------------------|-------|
| A. Number of Children in Top 5%: | 4 | Percent of Co Total: | 5.970% | Percent of St Total: | 0.58% |
| B. Number of Children Middle 90%: | 59 | Percent of Co Total: | 88.060% | Percent of St Total: | 0.47% |
| C. Number of Children in Bottom 5%: | 4 | Percent of Co Total: | 5.970% | Percent of St Total: | 0.58% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

- | | | | |
|--|-------|---------------------------------------|-------|
| A. Average Age at Referral (in Months): | 13.4 | | |
| B. Average Days from Referral to IFSP: | 32 | | |
| C. Children moving to Preschool Special Education: | 10 | Percent of Exiting Children: | 31.3% |
| D. Eligible Children who declined services: | 4 | Percent of Total Served Who Declined: | 6.0% |
| E. Percent of County's 0-3 Population Served: | 6.75% | | |

VII. Race Information (from Claims and Census data).

- | | | | | | |
|------------------------------------|----|--------------------------|---------|-------------------------------|---------|
| A. White/Not Hispanic: | 61 | Percent of Total Served: | 91.045% | County's Age 0-19 Population: | 96.658% |
| B. African-American/Not Hispanic: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.081% |
| C. Hispanic: | 2 | Percent of Total Served: | 2.985% | County's Age 0-19 Population: | 2.809% |
| D. American Indian/Alaskan Native: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.081% |
| E. Asian/Pacific Islander: | 1 | Percent of Total Served: | 1.493% | County's Age 0-19 Population: | 0.371% |
| F. Multi-Racial: | | Percent of Total Served: | | | |

VIII. Income Information (from SPOE and Census Bureau data).

- | | | | | | |
|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 17 | 11 | 8 | 12 | 5 |
| B. Children with \$0 Income: | 7 | | | | |
| C. Median Household Income: | \$29,188 | | | | |

IX. Program Eligibility (from SPOE data).

- | | | | |
|------------------------------------|----|------------------------------|----|
| A. Total First Steps Eligible: | 55 | D. Number CSHCS Eligible: | 14 |
| B. Number TANF Eligible: | 26 | E. Number Multiply Eligible: | 28 |
| C. Number Hoosier Healthwise Elig: | 32 | | |

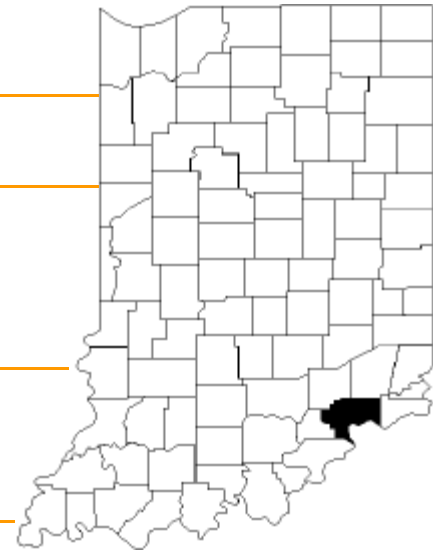
X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

- | | | | | | | | |
|-----------------------|-------|--------|-----------------------|-------|--------------|-----------------|-------|
| Assistive Technology: | 7.5% | 10.59% | Nutrition: | 2.83% | Social Work: | 0.68% | |
| Audiology: | | 2.22% | Occupational Ther: | 35.8% | 36.26% | Speech Therapy: | 67.2% |
| Developmental Ther: | 79.1% | 47.40% | Other Services: | | 0.78% | Transportation: | 3.71% |
| Health Services: | | 0.04% | Physical Therapy: | 44.8% | 42.77% | Vision: | 0.41% |
| Medical Services: | | 0.01% | Psychology: | 1.5% | 1.22% | | |
| Nursing: | | 0.65% | Service Coordination: | 98.5% | 95.62% | | |



Jefferson County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 39
B. SPOE Number: 76

II. Population Information (from state census data).

- A. County Population: 32,087
B. Age 0 to 3 Population: 1,162
C. Low Birth Weight Pop (0 to 3): 81
D. Population Growth Percentage: 1.148%
E. Low Birth Weight Percentage: 7.000%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 7
B. 1 to 2 Year Olds: 21
C. 2 to 3 Year Olds: 31
D. Over 3 Years Old: 22

IV. County Totals (from Claims data).

- | | | | |
|---|-----------|----------------------------------|---------|
| A. Total Number of Children Served : | 83 | Percent of State Total Served: | 0.598% |
| B. Total Amount Paid on behalf of Children: | \$257,171 | Percent of State Total Paid Out: | 0.653% |
| C. Average Amount Paid Out per Child: | \$3,098 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

- | | | | | | |
|-------------------------------------|----|----------------------|---------|----------------------|-------|
| A. Number of Children in Top 5%: | 2 | Percent of Co Total: | 2.410% | Percent of St Total: | 0.29% |
| B. Number of Children Middle 90%: | 78 | Percent of Co Total: | 93.976% | Percent of St Total: | 0.62% |
| C. Number of Children in Bottom 5%: | 3 | Percent of Co Total: | 3.614% | Percent of St Total: | 0.43% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

- | | | | |
|--|-------|---------------------------------------|-------|
| A. Average Age at Referral (in Months): | 13.6 | | |
| B. Average Days from Referral to IFSP: | 56 | | |
| C. Children moving to Preschool Special Education: | 9 | Percent of Exiting Children: | 17.0% |
| D. Eligible Children who declined services: | 8 | Percent of Total Served Who Declined: | 9.6% |
| E. Percent of County's 0-3 Population Served: | 7.14% | | |

VII. Race Information (from Claims and Census data).

- | | | | | | |
|------------------------------------|----|--------------------------|---------|-------------------------------|---------|
| A. White/Not Hispanic: | 79 | Percent of Total Served: | 95.181% | County's Age 0-19 Population: | 96.081% |
| B. African-American/Not Hispanic: | | Percent of Total Served: | | County's Age 0-19 Population: | 1.385% |
| C. Hispanic: | 1 | Percent of Total Served: | 1.205% | County's Age 0-19 Population: | 1.486% |
| D. American Indian/Alaskan Native: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.259% |
| E. Asian/Pacific Islander: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.788% |
| F. Multi-Racial: | 1 | Percent of Total Served: | 1.205% | | |

VIII. Income Information (from SPOE and Census Bureau data).

- | | | | | | |
|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 17 | 10 | 8 | 8 | 16 |
| B. Children with \$0 Income: | 9 | | | | |
| C. Median Household Income: | \$31,857 | | | | |

IX. Program Eligibility (from SPOE data).

- | | | | |
|------------------------------------|----|------------------------------|----|
| A. Total First Steps Eligible: | 58 | D. Number CSHCS Eligible: | 7 |
| B. Number TANF Eligible: | 31 | E. Number Multiply Eligible: | 31 |
| C. Number Hoosier Healthwise Elig: | 31 | | |

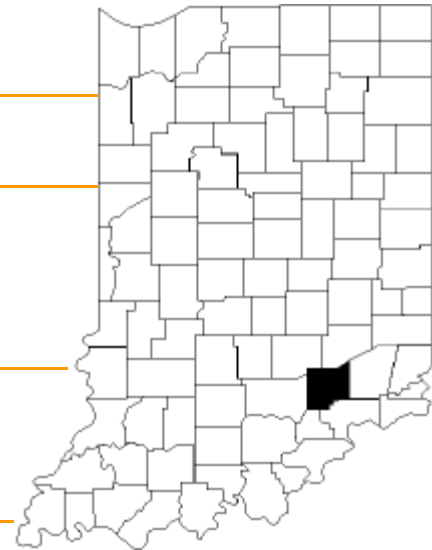
X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

- | | | | | | | | | |
|-----------------------|-------|--------|-----------------------|-------|--------|-----------------|-------|--------|
| Assistive Technology: | 7.2% | 10.59% | Nutrition: | 3.6% | 2.83% | Social Work: | 1.2% | 0.68% |
| Audiology: | 3.6% | 2.22% | Occupational Ther: | 26.5% | 36.26% | Speech Therapy: | 45.8% | 60.48% |
| Developmental Ther: | 78.3% | 47.40% | Other Services: | | 0.78% | Transportation: | | 3.71% |
| Health Services: | | 0.04% | Physical Therapy: | 34.9% | 42.77% | Vision: | 3.6% | 0.41% |
| Medical Services: | | 0.01% | Psychology: | | 1.22% | | | |
| Nursing: | | 0.65% | Service Coordination: | 98.8% | 95.62% | | | |



Jennings County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 40
B. SPOE Number: 78

II. Population Information (from state census data).

- A. County Population: 28,373
B. Age 0 to 3 Population: 1,269
C. Low Birth Weight Pop (0 to 3): 94
D. Population Growth Percentage: 1.268%
E. Low Birth Weight Percentage: 7.400%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 9
B. 1 to 2 Year Olds: 27
C. 2 to 3 Year Olds: 19
D. Over 3 Years Old: 12

IV. County Totals (from Claims data).

- | | | | |
|---|-----------|----------------------------------|---------|
| A. Total Number of Children Served : | 74 | Percent of State Total Served: | 0.533% |
| B. Total Amount Paid on behalf of Children: | \$249,616 | Percent of State Total Paid Out: | 0.634% |
| C. Average Amount Paid Out per Child: | \$3,373 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

- | | | | | | |
|-------------------------------------|----|----------------------|---------|----------------------|-------|
| A. Number of Children in Top 5%: | 7 | Percent of Co Total: | 9.459% | Percent of St Total: | 1.01% |
| B. Number of Children Middle 90%: | 64 | Percent of Co Total: | 86.486% | Percent of St Total: | 0.51% |
| C. Number of Children in Bottom 5%: | 3 | Percent of Co Total: | 4.054% | Percent of St Total: | 0.43% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

- | | | | |
|--|-------|---------------------------------------|-------|
| A. Average Age at Referral (in Months): | 14.3 | | |
| B. Average Days from Referral to IFSP: | 39 | | |
| C. Children moving to Preschool Special Education: | 6 | Percent of Exiting Children: | 20.0% |
| D. Eligible Children who declined services: | 1 | Percent of Total Served Who Declined: | 1.4% |
| E. Percent of County's 0-3 Population Served: | 5.83% | | |

VII. Race Information (from Claims and Census data).

- | | | | | | |
|------------------------------------|----|--------------------------|---------|-------------------------------|---------|
| A. White/Not Hispanic: | 64 | Percent of Total Served: | 86.486% | County's Age 0-19 Population: | 97.245% |
| B. African-American/Not Hispanic: | 1 | Percent of Total Served: | 1.351% | County's Age 0-19 Population: | 0.862% |
| C. Hispanic: | | Percent of Total Served: | | County's Age 0-19 Population: | 1.226% |
| D. American Indian/Alaskan Native: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.134% |
| E. Asian/Pacific Islander: | 1 | Percent of Total Served: | 1.351% | County's Age 0-19 Population: | 0.534% |
| F. Multi-Racial: | 1 | Percent of Total Served: | 1.351% | | |

VIII. Income Information (from SPOE and Census Bureau data).

- | | | | | | |
|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 16 | 6 | 8 | 11 | 6 |
| B. Children with \$0 Income: | 10 | | | | |
| C. Median Household Income: | \$31,805 | | | | |

IX. Program Eligibility (from SPOE data).

- | | | | |
|------------------------------------|----|------------------------------|----|
| A. Total First Steps Eligible: | 49 | D. Number CSHCS Eligible: | 5 |
| B. Number TANF Eligible: | 25 | E. Number Multiply Eligible: | 26 |
| C. Number Hoosier Healthwise Elig: | 28 | | |

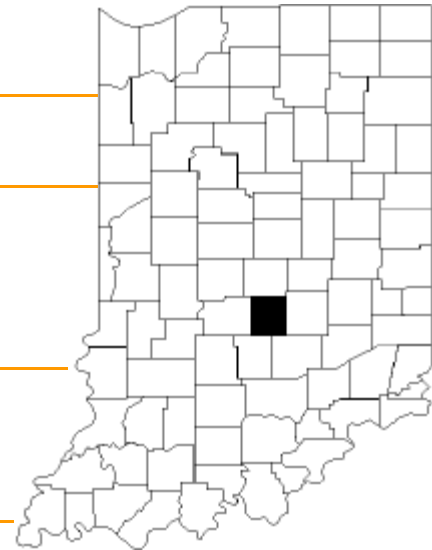
X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

- | | | | | | | | | |
|-----------------------|-------|-----------------------|--------------------|--------|-----------------|-----------------|-------|--------|
| Assistive Technology: | 13.5% | 10.59% | Nutrition: | 2.83% | Social Work: | 2.7% | 0.68% | |
| Audiology: | 4.1% | 2.22% | Occupational Ther: | 33.8% | 36.26% | Speech Therapy: | 50.0% | 60.48% |
| Developmental Ther: | 75.7% | 47.40% | Other Services: | 0.78% | Transportation: | 3.71% | | |
| Health Services: | 0.04% | Physical Therapy: | 35.1% | 42.77% | Vision: | 1.4% | 0.41% | |
| Medical Services: | 0.01% | Psychology: | 1.22% | | | | | |
| Nursing: | 0.65% | Service Coordination: | 97.3% | 95.62% | | | | |



Johnson County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 41
B. SPOE Number: 54

II. Population Information (from state census data).

- A. County Population: 115,301
B. Age 0 to 3 Population: 4,902
C. Low Birth Weight Pop (0 to 3): 333
D. Population Growth Percentage: 3.048%
E. Low Birth Weight Percentage: 6.800%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 35
B. 1 to 2 Year Olds: 67
C. 2 to 3 Year Olds: 97
D. Over 3 Years Old: 63

IV. County Totals (from Claims data).

- | | | | |
|---|-----------|----------------------------------|---------|
| A. Total Number of Children Served : | 268 | Percent of State Total Served: | 1.929% |
| B. Total Amount Paid on behalf of Children: | \$984,445 | Percent of State Total Paid Out: | 2.501% |
| C. Average Amount Paid Out per Child: | \$3,673 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

- | | | | | | |
|-------------------------------------|-----|----------------------|---------|----------------------|-------|
| A. Number of Children in Top 5%: | 18 | Percent of Co Total: | 6.716% | Percent of St Total: | 2.59% |
| B. Number of Children Middle 90%: | 245 | Percent of Co Total: | 91.418% | Percent of St Total: | 1.96% |
| C. Number of Children in Bottom 5%: | 5 | Percent of Co Total: | 1.866% | Percent of St Total: | 0.72% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

- | | | | |
|--|-------|---------------------------------------|-------|
| A. Average Age at Referral (in Months): | 14.3 | | |
| B. Average Days from Referral to IFSP: | 38 | | |
| C. Children moving to Preschool Special Education: | 21 | Percent of Exiting Children: | 13.0% |
| D. Eligible Children who declined services: | 4 | Percent of Total Served Who Declined: | 1.5% |
| E. Percent of County's 0-3 Population Served: | 5.47% | | |

VII. Race Information (from Claims and Census data).

- | | | | | | |
|------------------------------------|-----|--------------------------|---------|-------------------------------|---------|
| A. White/Not Hispanic: | 248 | Percent of Total Served: | 92.537% | County's Age 0-19 Population: | 94.870% |
| B. African-American/Not Hispanic: | 5 | Percent of Total Served: | 1.866% | County's Age 0-19 Population: | 1.533% |
| C. Hispanic: | 1 | Percent of Total Served: | 0.373% | County's Age 0-19 Population: | 2.421% |
| D. American Indian/Alaskan Native: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.111% |
| E. Asian/Pacific Islander: | 4 | Percent of Total Served: | 1.493% | County's Age 0-19 Population: | 1.064% |
| F. Multi-Racial: | 4 | Percent of Total Served: | 1.493% | | |

VIII. Income Information (from SPOE and Census Bureau data).

- | | | | | | |
|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 39 | 11 | 11 | 11 | 95 |
| B. Children with \$0 Income: | 37 | | | | |
| C. Median Household Income: | \$45,903 | | | | |

IX. Program Eligibility (from SPOE data).

- | | | | |
|------------------------------------|-----|------------------------------|----|
| A. Total First Steps Eligible: | 166 | D. Number CSHCS Eligible: | 7 |
| B. Number TANF Eligible: | 40 | E. Number Multiply Eligible: | 40 |
| C. Number Hoosier Healthwise Elig: | 47 | | |

X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

- | | | | | | | | | |
|-----------------------|-------|--------|-----------------------|-------|--------|-----------------|-------|--------|
| Assistive Technology: | 11.6% | 10.59% | Nutrition: | 5.2% | 2.83% | Social Work: | 1.1% | 0.68% |
| Audiology: | 1.5% | 2.22% | Occupational Ther: | 34.0% | 36.26% | Speech Therapy: | 63.1% | 60.48% |
| Developmental Ther: | 36.9% | 47.40% | Other Services: | | 0.78% | Transportation: | 0.7% | 3.71% |
| Health Services: | 0.04% | | Physical Therapy: | 39.6% | 42.77% | Vision: | 0.4% | 0.41% |
| Medical Services: | 0.01% | | Psychology: | 0.4% | 1.22% | | | |
| Nursing: | 0.65% | | Service Coordination: | 94.8% | 95.62% | | | |



Knox County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 42
B. SPOE Number: 64

II. Population Information (from state census data).

- A. County Population: 38,894
B. Age 0 to 3 Population: 1,419
C. Low Birth Weight Pop (0 to 3): 95
D. Population Growth Percentage: -0.535%
E. Low Birth Weight Percentage: 6.700%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 10
B. 1 to 2 Year Olds: 24
C. 2 to 3 Year Olds: 22
D. Over 3 Years Old: 24

IV. County Totals (from Claims data).

- | | | | |
|---|-----------|----------------------------------|---------|
| A. Total Number of Children Served : | 81 | Percent of State Total Served: | 0.583% |
| B. Total Amount Paid on behalf of Children: | \$235,269 | Percent of State Total Paid Out: | 0.598% |
| C. Average Amount Paid Out per Child: | \$2,905 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

- | | | | | | |
|-------------------------------------|----|----------------------|---------|----------------------|-------|
| A. Number of Children in Top 5%: | 3 | Percent of Co Total: | 3.704% | Percent of St Total: | 0.43% |
| B. Number of Children Middle 90%: | 72 | Percent of Co Total: | 88.889% | Percent of St Total: | 0.58% |
| C. Number of Children in Bottom 5%: | 6 | Percent of Co Total: | 7.407% | Percent of St Total: | 0.86% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

- | | | | |
|--|-------|---------------------------------------|-------|
| A. Average Age at Referral (in Months): | 12.4 | | |
| B. Average Days from Referral to IFSP: | 33 | | |
| C. Children moving to Preschool Special Education: | 16 | Percent of Exiting Children: | 32.7% |
| D. Eligible Children who declined services: | 10 | Percent of Total Served Who Declined: | 12.3% |
| E. Percent of County's 0-3 Population Served: | 5.71% | | |

VII. Race Information (from Claims and Census data).

- | | | | | | |
|------------------------------------|----|--------------------------|---------|-------------------------------|---------|
| A. White/Not Hispanic: | 79 | Percent of Total Served: | 97.531% | County's Age 0-19 Population: | 95.180% |
| B. African-American/Not Hispanic: | | Percent of Total Served: | | County's Age 0-19 Population: | 1.825% |
| C. Hispanic: | | Percent of Total Served: | | County's Age 0-19 Population: | 2.052% |
| D. American Indian/Alaskan Native: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.218% |
| E. Asian/Pacific Islander: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.725% |
| F. Multi-Racial: | 1 | Percent of Total Served: | 1.235% | | |

VIII. Income Information (from SPOE and Census Bureau data).

- | | | | | | |
|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 23 | 6 | 3 | 2 | 12 |
| B. Children with \$0 Income: | 3 | | | | |
| C. Median Household Income: | \$29,034 | | | | |

IX. Program Eligibility (from SPOE data).

- | | | | |
|------------------------------------|----|------------------------------|----|
| A. Total First Steps Eligible: | 47 | D. Number CSHCS Eligible: | 2 |
| B. Number TANF Eligible: | 23 | E. Number Multiply Eligible: | 25 |
| C. Number Hoosier Healthwise Elig: | 29 | | |

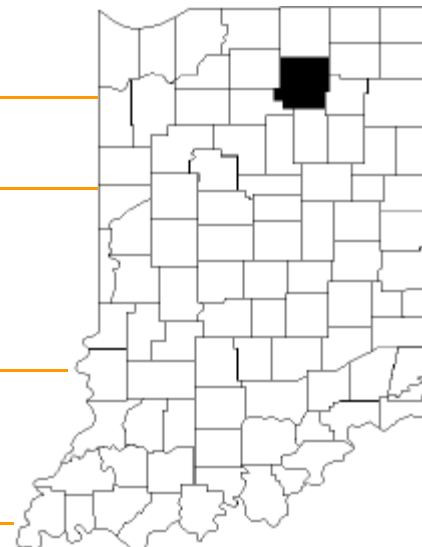
X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

- | | | | | | | |
|-----------------------|-------|--------|-----------------------|-------|-----------------|--------------|
| Assistive Technology: | 7.4% | 10.59% | Nutrition: | 2.83% | Social Work: | 0.68% |
| Audiology: | 2.5% | 2.22% | Occupational Ther: | 23.5% | Speech Therapy: | 55.6% 60.48% |
| Developmental Ther: | 64.2% | 47.40% | Other Services: | 0.78% | Transportation: | 1.2% 3.71% |
| Health Services: | 1.2% | 0.04% | Physical Therapy: | 37.0% | Vision: | 0.41% |
| Medical Services: | 0.01% | | Psychology: | 1.22% | | |
| Nursing: | 0.65% | | Service Coordination: | 98.8% | 95.62% | |



Kosciusko County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 43
B. SPOE Number: 71

II. Population Information (from state census data).

- A. County Population: 71,475
B. Age 0 to 3 Population: 3,249
C. Low Birth Weight Pop (0 to 3): 260
D. Population Growth Percentage: 0.260%
E. Low Birth Weight Percentage: 8.000%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 17
B. 1 to 2 Year Olds: 45
C. 2 to 3 Year Olds: 65
D. Over 3 Years Old: 45

IV. County Totals (from Claims data).

- | | | | |
|---|-----------|----------------------------------|---------|
| A. Total Number of Children Served : | 176 | Percent of State Total Served: | 1.267% |
| B. Total Amount Paid on behalf of Children: | \$384,539 | Percent of State Total Paid Out: | 0.977% |
| C. Average Amount Paid Out per Child: | \$2,185 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

- | | | | | | |
|-------------------------------------|-----|----------------------|---------|----------------------|-------|
| A. Number of Children in Top 5%: | 0 | Percent of Co Total: | 0.000% | Percent of St Total: | 0.00% |
| B. Number of Children Middle 90%: | 171 | Percent of Co Total: | 97.159% | Percent of St Total: | 1.37% |
| C. Number of Children in Bottom 5%: | 5 | Percent of Co Total: | 2.841% | Percent of St Total: | 0.72% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

- | | | | |
|--|-------|---------------------------------------|------|
| A. Average Age at Referral (in Months): | 14.9 | | |
| B. Average Days from Referral to IFSP: | 47 | | |
| C. Children moving to Preschool Special Education: | 4 | Percent of Exiting Children: | 3.5% |
| D. Eligible Children who declined services: | 9 | Percent of Total Served Who Declined: | 5.1% |
| E. Percent of County's 0-3 Population Served: | 5.42% | | |

VII. Race Information (from Claims and Census data).

- | | | | | | |
|------------------------------------|-----|--------------------------|---------|-------------------------------|---------|
| A. White/Not Hispanic: | 161 | Percent of Total Served: | 91.477% | County's Age 0-19 Population: | 90.418% |
| B. African-American/Not Hispanic: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.814% |
| C. Hispanic: | 7 | Percent of Total Served: | 3.977% | County's Age 0-19 Population: | 7.667% |
| D. American Indian/Alaskan Native: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.199% |
| E. Asian/Pacific Islander: | 1 | Percent of Total Served: | 0.568% | County's Age 0-19 Population: | 0.902% |
| F. Multi-Racial: | 3 | Percent of Total Served: | 1.705% | | |

VIII. Income Information (from SPOE and Census Bureau data).

- | | | | | | |
|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 34 | 10 | 20 | 4 | 35 |
| B. Children with \$0 Income: | 13 | | | | |
| C. Median Household Income: | \$39,977 | | | | |

IX. Program Eligibility (from SPOE data).

- | | | | |
|------------------------------------|-----|------------------------------|----|
| A. Total First Steps Eligible: | 105 | D. Number CSHCS Eligible: | 11 |
| B. Number TANF Eligible: | 31 | E. Number Multiply Eligible: | 32 |
| C. Number Hoosier Healthwise Elig: | 41 | | |

X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

- | | | | | | | |
|-----------------------|-------|--------|-----------------------|-------|-----------------|--------------|
| Assistive Technology: | 4.5% | 10.59% | Nutrition: | 2.83% | Social Work: | 0.68% |
| Audiology: | | 2.22% | Occupational Ther: | 18.2% | Speech Therapy: | 47.7% 60.48% |
| Developmental Ther: | 83.0% | 47.40% | Other Services: | 0.78% | Transportation: | 1.7% 3.71% |
| Health Services: | | 0.04% | Physical Therapy: | 30.1% | Vision: | 1.1% 0.41% |
| Medical Services: | | 0.01% | Psychology: | 1.22% | | |
| Nursing: | 2.8% | 0.65% | Service Coordination: | 93.2% | 95.62% | |



Lagrange County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 44
B. SPOE Number: 72

II. Population Information (from state census data).

- A. County Population: 34,458
B. Age 0 to 3 Population: 2,141
C. Low Birth Weight Pop (0 to 3): 109
D. Population Growth Percentage: 1.809%
E. Low Birth Weight Percentage: 5.100%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 4
B. 1 to 2 Year Olds: 12
C. 2 to 3 Year Olds: 8
D. Over 3 Years Old: 12

IV. County Totals (from Claims data).

- | | | | |
|---|----------|----------------------------------|---------|
| A. Total Number of Children Served : | 38 | Percent of State Total Served: | 0.274% |
| B. Total Amount Paid on behalf of Children: | \$86,096 | Percent of State Total Paid Out: | 0.219% |
| C. Average Amount Paid Out per Child: | \$2,266 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

- | | | | | | |
|-------------------------------------|----|----------------------|---------|----------------------|-------|
| A. Number of Children in Top 5%: | 1 | Percent of Co Total: | 2.632% | Percent of St Total: | 0.14% |
| B. Number of Children Middle 90%: | 35 | Percent of Co Total: | 92.105% | Percent of St Total: | 0.28% |
| C. Number of Children in Bottom 5%: | 2 | Percent of Co Total: | 5.263% | Percent of St Total: | 0.29% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

- | | | | |
|--|-------|---------------------------------------|-------|
| A. Average Age at Referral (in Months): | 10.0 | | |
| B. Average Days from Referral to IFSP: | 48 | | |
| C. Children moving to Preschool Special Education: | 6 | Percent of Exiting Children: | 20.0% |
| D. Eligible Children who declined services: | 4 | Percent of Total Served Who Declined: | 10.5% |
| E. Percent of County's 0-3 Population Served: | 1.77% | | |

VII. Race Information (from Claims and Census data).

- | | | | | | |
|------------------------------------|----|--------------------------|---------|-------------------------------|---------|
| A. White/Not Hispanic: | 33 | Percent of Total Served: | 86.842% | County's Age 0-19 Population: | 94.671% |
| B. African-American/Not Hispanic: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.567% |
| C. Hispanic: | 2 | Percent of Total Served: | 5.263% | County's Age 0-19 Population: | 4.030% |
| D. American Indian/Alaskan Native: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.173% |
| E. Asian/Pacific Islander: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.559% |
| F. Multi-Racial: | 1 | Percent of Total Served: | 2.632% | | |

VIII. Income Information (from SPOE and Census Bureau data).

- | | | | | | |
|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 3 | 8 | 3 | 4 | 3 |
| B. Children with \$0 Income: | 3 | | | | |
| C. Median Household Income: | \$36,751 | | | | |

IX. Program Eligibility (from SPOE data).

- | | | | |
|------------------------------------|----|------------------------------|---|
| A. Total First Steps Eligible: | 24 | D. Number CSHCS Eligible: | 4 |
| B. Number TANF Eligible: | 9 | E. Number Multiply Eligible: | 7 |
| C. Number Hoosier Healthwise Elig: | 8 | | |

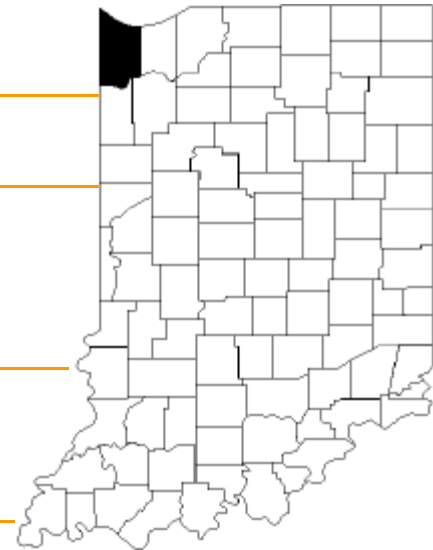
X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

- | | | | | | | | |
|-----------------------|-------|--------|-----------------------|-------|--------|-----------------|-------|
| Assistive Technology: | 7.9% | 10.59% | Nutrition: | 2.6% | 2.83% | Social Work: | 0.68% |
| Audiology: | | 2.22% | Occupational Ther: | 18.4% | 36.26% | Speech Therapy: | 31.6% |
| Developmental Ther: | 57.9% | 47.40% | Other Services: | | 0.78% | Transportation: | 3.71% |
| Health Services: | | 0.04% | Physical Therapy: | 36.8% | 42.77% | Vision: | 0.41% |
| Medical Services: | | 0.01% | Psychology: | | 1.22% | | |
| Nursing: | | 0.65% | Service Coordination: | 89.5% | 95.62% | | |



Lake County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 45
B. SPOE Number: 96

II. Population Information (from state census data).

- A. County Population: 480,357
B. Age 0 to 3 Population: 21,390
C. Low Birth Weight Pop (0 to 3): 1,925
D. Population Growth Percentage: -0.073%
E. Low Birth Weight Percentage: 9.000%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 122
B. 1 to 2 Year Olds: 206
C. 2 to 3 Year Olds: 242
D. Over 3 Years Old: 184

IV. County Totals (from Claims data).

- | | | | |
|---|-------------|----------------------------------|---------|
| A. Total Number of Children Served : | 784 | Percent of State Total Served: | 5.644% |
| B. Total Amount Paid on behalf of Children: | \$2,591,973 | Percent of State Total Paid Out: | 6.585% |
| C. Average Amount Paid Out per Child: | \$3,306 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

- | | | | | | |
|-------------------------------------|-----|----------------------|---------|----------------------|-------|
| A. Number of Children in Top 5%: | 47 | Percent of Co Total: | 5.995% | Percent of St Total: | 6.77% |
| B. Number of Children Middle 90%: | 694 | Percent of Co Total: | 88.520% | Percent of St Total: | 5.55% |
| C. Number of Children in Bottom 5%: | 43 | Percent of Co Total: | 5.485% | Percent of St Total: | 6.19% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

- | | | | |
|--|-------|---------------------------------------|------|
| A. Average Age at Referral (in Months): | 12.1 | | |
| B. Average Days from Referral to IFSP: | 49 | | |
| C. Children moving to Preschool Special Education: | 29 | Percent of Exiting Children: | 7.4% |
| D. Eligible Children who declined services: | 34 | Percent of Total Served Who Declined: | 4.3% |
| E. Percent of County's 0-3 Population Served: | 3.67% | | |

VII. Race Information (from Claims and Census data).

- | | | | | | |
|------------------------------------|-----|--------------------------|---------|-------------------------------|---------|
| A. White/Not Hispanic: | 427 | Percent of Total Served: | 54.464% | County's Age 0-19 Population: | 44.731% |
| B. African-American/Not Hispanic: | 198 | Percent of Total Served: | 25.255% | County's Age 0-19 Population: | 26.999% |
| C. Hispanic: | 72 | Percent of Total Served: | 9.184% | County's Age 0-19 Population: | 27.213% |
| D. American Indian/Alaskan Native: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.232% |
| E. Asian/Pacific Islander: | 7 | Percent of Total Served: | 0.893% | County's Age 0-19 Population: | 0.825% |
| F. Multi-Racial: | 50 | Percent of Total Served: | 6.378% | | |

VIII. Income Information (from SPOE and Census Bureau data).

- | | | | | | |
|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 209 | 47 | 40 | 26 | 127 |
| B. Children with \$0 Income: | 81 | | | | |
| C. Median Household Income: | \$35,276 | | | | |

IX. Program Eligibility (from SPOE data).

- | | | | |
|------------------------------------|-----|------------------------------|-----|
| A. Total First Steps Eligible: | 519 | D. Number CSHCS Eligible: | 67 |
| B. Number TANF Eligible: | 210 | E. Number Multiply Eligible: | 250 |
| C. Number Hoosier Healthwise Elig: | 271 | | |

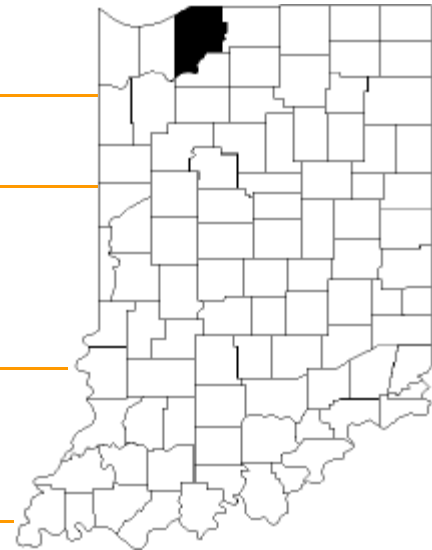
X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

- | | | | | | | | | |
|-----------------------|-------|--------|-----------------------|-------|--------|-----------------|-------|--------|
| Assistive Technology: | 14.4% | 10.59% | Nutrition: | 11.7% | 2.83% | Social Work: | 0.4% | 0.68% |
| Audiology: | 3.8% | 2.22% | Occupational Ther: | 43.9% | 36.26% | Speech Therapy: | 51.4% | 60.48% |
| Developmental Ther: | 37.6% | 47.40% | Other Services: | | 0.78% | Transportation: | 11.4% | 3.71% |
| Health Services: | 0.04% | | Physical Therapy: | 51.8% | 42.77% | Vision: | | 0.41% |
| Medical Services: | 0.01% | | Psychology: | 2.8% | 1.22% | | | |
| Nursing: | 0.65% | | Service Coordination: | 90.7% | 95.62% | | | |



Laporte County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 46
B. SPOE Number: 95

II. Population Information (from state census data).

- A. County Population: 110,010
B. Age 0 to 3 Population: 4,218
C. Low Birth Weight Pop (0 to 3): 304
D. Population Growth Percentage: 0.086%
E. Low Birth Weight Percentage: 7.200%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 23
B. 1 to 2 Year Olds: 59
C. 2 to 3 Year Olds: 54
D. Over 3 Years Old: 58

IV. County Totals (from Claims data).

- | | | | |
|---|-----------|----------------------------------|---------|
| A. Total Number of Children Served : | 214 | Percent of State Total Served: | 1.541% |
| B. Total Amount Paid on behalf of Children: | \$568,845 | Percent of State Total Paid Out: | 1.445% |
| C. Average Amount Paid Out per Child: | \$2,658 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

- | | | | | | |
|-------------------------------------|-----|----------------------|---------|----------------------|-------|
| A. Number of Children in Top 5%: | 3 | Percent of Co Total: | 1.402% | Percent of St Total: | 0.43% |
| B. Number of Children Middle 90%: | 199 | Percent of Co Total: | 92.991% | Percent of St Total: | 1.59% |
| C. Number of Children in Bottom 5%: | 12 | Percent of Co Total: | 5.607% | Percent of St Total: | 1.73% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

- | | | | |
|--|-------|---------------------------------------|-------|
| A. Average Age at Referral (in Months): | 14.6 | | |
| B. Average Days from Referral to IFSP: | 39 | | |
| C. Children moving to Preschool Special Education: | 50 | Percent of Exiting Children: | 42.4% |
| D. Eligible Children who declined services: | 11 | Percent of Total Served Who Declined: | 5.1% |
| E. Percent of County's 0-3 Population Served: | 5.07% | | |

VII. Race Information (from Claims and Census data).

- | | | | | | |
|------------------------------------|-----|--------------------------|---------|-------------------------------|---------|
| A. White/Not Hispanic: | 146 | Percent of Total Served: | 68.224% | County's Age 0-19 Population: | 82.114% |
| B. African-American/Not Hispanic: | 24 | Percent of Total Served: | 11.215% | County's Age 0-19 Population: | 11.412% |
| C. Hispanic: | 3 | Percent of Total Served: | 1.402% | County's Age 0-19 Population: | 5.607% |
| D. American Indian/Alaskan Native: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.181% |
| E. Asian/Pacific Islander: | 1 | Percent of Total Served: | 0.467% | County's Age 0-19 Population: | 0.686% |
| F. Multi-Racial: | 20 | Percent of Total Served: | 9.346% | | |

VIII. Income Information (from SPOE and Census Bureau data).

- | | | | | | |
|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 54 | 17 | 10 | 15 | 30 |
| B. Children with \$0 Income: | 17 | | | | |
| C. Median Household Income: | \$36,184 | | | | |

IX. Program Eligibility (from SPOE data).

- | | | | |
|------------------------------------|-----|------------------------------|----|
| A. Total First Steps Eligible: | 139 | D. Number CSHCS Eligible: | 25 |
| B. Number TANF Eligible: | 69 | E. Number Multiply Eligible: | 74 |
| C. Number Hoosier Healthwise Elig: | 85 | | |

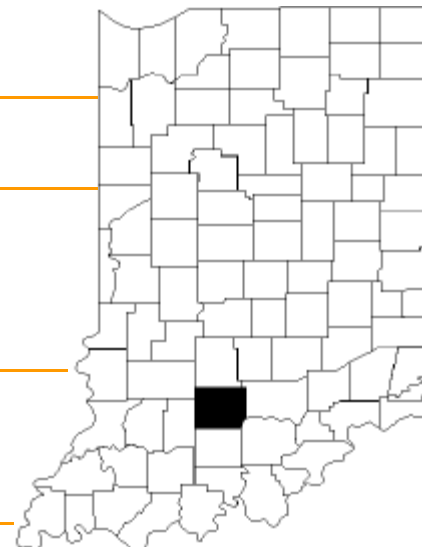
X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

- | | | | | | | | |
|-----------------------|-------|--------|-----------------------|-------|--------|-----------------|--------------|
| Assistive Technology: | 11.7% | 10.59% | Nutrition: | 6.5% | 2.83% | Social Work: | 0.68% |
| Audiology: | 0.5% | 2.22% | Occupational Ther: | 34.6% | 36.26% | Speech Therapy: | 58.4% 60.48% |
| Developmental Ther: | 40.7% | 47.40% | Other Services: | | 0.78% | Transportation: | 3.3% 3.71% |
| Health Services: | 0.04% | | Physical Therapy: | 42.5% | 42.77% | Vision: | 0.41% |
| Medical Services: | 0.01% | | Psychology: | 2.8% | 1.22% | | |
| Nursing: | 0.65% | | Service Coordination: | 98.1% | 95.62% | | |



Lawrence County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 47
B. SPOE Number: 87

II. Population Information (from state census data).

- A. County Population: 45,795
B. Age 0 to 3 Population: 1,757
C. Low Birth Weight Pop (0 to 3): 130
D. Population Growth Percentage: 0.125%
E. Low Birth Weight Percentage: 7.400%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 15
B. 1 to 2 Year Olds: 22
C. 2 to 3 Year Olds: 41
D. Over 3 Years Old: 36

IV. County Totals (from Claims data).

- | | | | |
|---|-----------|----------------------------------|---------|
| A. Total Number of Children Served : | 120 | Percent of State Total Served: | 0.864% |
| B. Total Amount Paid on behalf of Children: | \$337,497 | Percent of State Total Paid Out: | 0.857% |
| C. Average Amount Paid Out per Child: | \$2,812 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

- | | | | | | |
|-------------------------------------|-----|----------------------|---------|----------------------|-------|
| A. Number of Children in Top 5%: | 6 | Percent of Co Total: | 5.000% | Percent of St Total: | 0.86% |
| B. Number of Children Middle 90%: | 110 | Percent of Co Total: | 91.667% | Percent of St Total: | 0.88% |
| C. Number of Children in Bottom 5%: | 4 | Percent of Co Total: | 3.333% | Percent of St Total: | 0.58% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

- | | | | |
|--|-------|---------------------------------------|-------|
| A. Average Age at Referral (in Months): | 12.7 | | |
| B. Average Days from Referral to IFSP: | 45 | | |
| C. Children moving to Preschool Special Education: | 15 | Percent of Exiting Children: | 23.8% |
| D. Eligible Children who declined services: | 4 | Percent of Total Served Who Declined: | 3.3% |
| E. Percent of County's 0-3 Population Served: | 6.83% | | |

VII. Race Information (from Claims and Census data).

- | | | | | | |
|------------------------------------|-----|--------------------------|---------|-------------------------------|---------|
| A. White/Not Hispanic: | 112 | Percent of Total Served: | 93.333% | County's Age 0-19 Population: | 97.543% |
| B. African-American/Not Hispanic: | 1 | Percent of Total Served: | 0.833% | County's Age 0-19 Population: | 0.383% |
| C. Hispanic: | | Percent of Total Served: | | County's Age 0-19 Population: | 1.611% |
| D. American Indian/Alaskan Native: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.176% |
| E. Asian/Pacific Islander: | 1 | Percent of Total Served: | 0.833% | County's Age 0-19 Population: | 0.287% |
| F. Multi-Racial: | | Percent of Total Served: | | | |

VIII. Income Information (from SPOE and Census Bureau data).

- | | | | | | |
|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 32 | 11 | 11 | 9 | 14 |
| B. Children with \$0 Income: | 11 | | | | |
| C. Median Household Income: | \$33,288 | | | | |

IX. Program Eligibility (from SPOE data).

- | | | | |
|------------------------------------|----|------------------------------|----|
| A. Total First Steps Eligible: | 80 | D. Number CSHCS Eligible: | 19 |
| B. Number TANF Eligible: | 40 | E. Number Multiply Eligible: | 51 |
| C. Number Hoosier Healthwise Elig: | 52 | | |

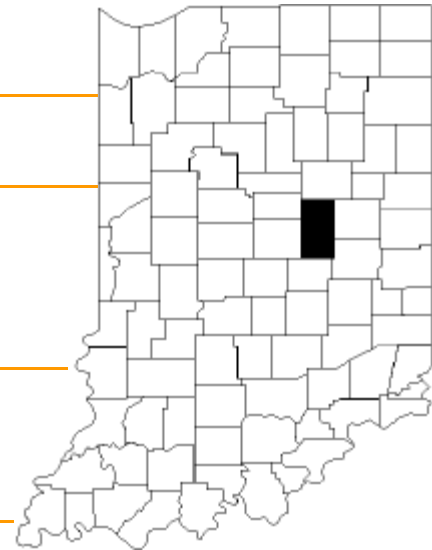
X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

- | | | | | | | | |
|-----------------------|-------|--------|-----------------------|-------|--------|-----------------|--------------|
| Assistive Technology: | 8.3% | 10.59% | Nutrition: | 0.8% | 2.83% | Social Work: | 0.68% |
| Audiology: | 3.3% | 2.22% | Occupational Ther: | 15.8% | 36.26% | Speech Therapy: | 61.7% 60.48% |
| Developmental Ther: | 46.7% | 47.40% | Other Services: | | 0.78% | Transportation: | 3.71% |
| Health Services: | 0.04% | | Physical Therapy: | 26.7% | 42.77% | Vision: | 0.41% |
| Medical Services: | 0.01% | | Psychology: | 7.5% | 1.22% | | |
| Nursing: | 0.65% | | Service Coordination: | 97.5% | 95.62% | | |



Madison County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 48
B. SPOE Number: 57

II. Population Information (from state census data).

- A. County Population: 130,806
B. Age 0 to 3 Population: 5,216
C. Low Birth Weight Pop (0 to 3): 417
D. Population Growth Percentage: -0.187%
E. Low Birth Weight Percentage: 8.000%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 38
B. 1 to 2 Year Olds: 98
C. 2 to 3 Year Olds: 85
D. Over 3 Years Old: 70

IV. County Totals (from Claims data).

- | | | | |
|---|-----------|----------------------------------|---------|
| A. Total Number of Children Served : | 294 | Percent of State Total Served: | 2.117% |
| B. Total Amount Paid on behalf of Children: | \$956,203 | Percent of State Total Paid Out: | 2.429% |
| C. Average Amount Paid Out per Child: | \$3,252 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

- | | | | | | |
|-------------------------------------|-----|----------------------|---------|----------------------|-------|
| A. Number of Children in Top 5%: | 13 | Percent of Co Total: | 4.422% | Percent of St Total: | 1.87% |
| B. Number of Children Middle 90%: | 270 | Percent of Co Total: | 91.837% | Percent of St Total: | 2.16% |
| C. Number of Children in Bottom 5%: | 11 | Percent of Co Total: | 3.741% | Percent of St Total: | 1.58% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

- | | | | |
|--|-------|---------------------------------------|-------|
| A. Average Age at Referral (in Months): | 13.7 | | |
| B. Average Days from Referral to IFSP: | 44 | | |
| C. Children moving to Preschool Special Education: | 53 | Percent of Exiting Children: | 31.0% |
| D. Eligible Children who declined services: | 8 | Percent of Total Served Who Declined: | 2.7% |
| E. Percent of County's 0-3 Population Served: | 5.64% | | |

VII. Race Information (from Claims and Census data).

- | | | | | | |
|------------------------------------|-----|--------------------------|---------|-------------------------------|---------|
| A. White/Not Hispanic: | 240 | Percent of Total Served: | 81.633% | County's Age 0-19 Population: | 85.951% |
| B. African-American/Not Hispanic: | 26 | Percent of Total Served: | 8.844% | County's Age 0-19 Population: | 10.748% |
| C. Hispanic: | 14 | Percent of Total Served: | 4.762% | County's Age 0-19 Population: | 2.546% |
| D. American Indian/Alaskan Native: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.219% |
| E. Asian/Pacific Islander: | 1 | Percent of Total Served: | 0.340% | County's Age 0-19 Population: | 0.536% |
| F. Multi-Racial: | 10 | Percent of Total Served: | 3.401% | | |

VIII. Income Information (from SPOE and Census Bureau data).

- | | | | | | |
|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 78 | 32 | 23 | 17 | 57 |
| B. Children with \$0 Income: | 41 | | | | |
| C. Median Household Income: | \$33,970 | | | | |

IX. Program Eligibility (from SPOE data).

- | | | | |
|------------------------------------|-----|------------------------------|-----|
| A. Total First Steps Eligible: | 209 | D. Number CSHCS Eligible: | 27 |
| B. Number TANF Eligible: | 96 | E. Number Multiply Eligible: | 108 |
| C. Number Hoosier Healthwise Elig: | 126 | | |

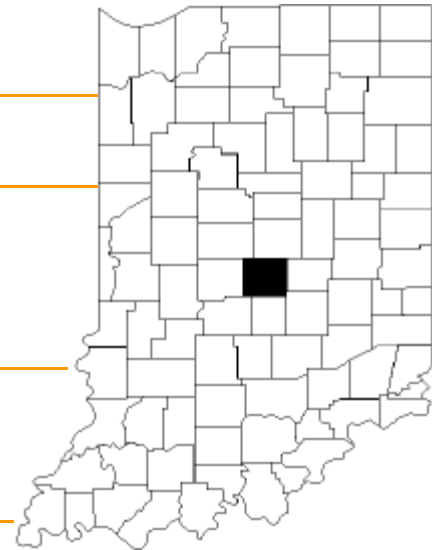
X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

- | | | | | | | | |
|-----------------------|-------|-----------------------|--------------------|--------|-----------------|-----------------|-------|
| Assistive Technology: | 15.3% | 10.59% | Nutrition: | 2.83% | Social Work: | 0.68% | |
| Audiology: | 1.7% | 2.22% | Occupational Ther: | 41.8% | 36.26% | Speech Therapy: | 48.6% |
| Developmental Ther: | 51.7% | 47.40% | Other Services: | 0.78% | Transportation: | 14.3% | |
| Health Services: | 0.04% | Physical Therapy: | 58.2% | 42.77% | Vision: | 0.41% | |
| Medical Services: | 0.01% | Psychology: | 1.22% | | | | |
| Nursing: | 0.65% | Service Coordination: | 89.5% | 95.62% | | | |



Marion County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 49
B. SPOE Number: 49

II. Population Information (from state census data).

- A. County Population: 809,662
B. Age 0 to 3 Population: 41,685
C. Low Birth Weight Pop (0 to 3): 4,043
D. Population Growth Percentage: -0.211%
E. Low Birth Weight Percentage: 9.700%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 294
B. 1 to 2 Year Olds: 609
C. 2 to 3 Year Olds: 782
D. Over 3 Years Old: 580

IV. County Totals (from Claims data).

- | | | | |
|---|-------------|----------------------------------|---------|
| A. Total Number of Children Served : | 2,350 | Percent of State Total Served: | 16.919% |
| B. Total Amount Paid on behalf of Children: | \$7,359,375 | Percent of State Total Paid Out: | 18.698% |
| C. Average Amount Paid Out per Child: | \$3,132 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

- | | | | | | |
|-------------------------------------|------|----------------------|---------|----------------------|--------|
| A. Number of Children in Top 5%: | 125 | Percent of Co Total: | 5.319% | Percent of St Total: | 18.00% |
| B. Number of Children Middle 90%: | 2145 | Percent of Co Total: | 91.277% | Percent of St Total: | 17.16% |
| C. Number of Children in Bottom 5%: | 80 | Percent of Co Total: | 3.404% | Percent of St Total: | 11.52% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

- | | | | |
|--|-------|---------------------------------------|-------|
| A. Average Age at Referral (in Months): | 14.0 | | |
| B. Average Days from Referral to IFSP: | 41 | | |
| C. Children moving to Preschool Special Education: | 365 | Percent of Exiting Children: | 25.0% |
| D. Eligible Children who declined services: | 110 | Percent of Total Served Who Declined: | 4.7% |
| E. Percent of County's 0-3 Population Served: | 5.64% | | |

VII. Race Information (from Claims and Census data).

- | | | | | | |
|------------------------------------|------|--------------------------|---------|-------------------------------|---------|
| A. White/Not Hispanic: | 1365 | Percent of Total Served: | 58.085% | County's Age 0-19 Population: | 65.623% |
| B. African-American/Not Hispanic: | 657 | Percent of Total Served: | 27.957% | County's Age 0-19 Population: | 29.109% |
| C. Hispanic: | 98 | Percent of Total Served: | 4.170% | County's Age 0-19 Population: | 3.622% |
| D. American Indian/Alaskan Native: | 3 | Percent of Total Served: | 0.128% | County's Age 0-19 Population: | 0.191% |
| E. Asian/Pacific Islander: | 31 | Percent of Total Served: | 1.319% | County's Age 0-19 Population: | 1.455% |
| F. Multi-Racial: | 111 | Percent of Total Served: | 4.723% | | |

VIII. Income Information (from SPOE and Census Bureau data).

- | | | | | | |
|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 623 | 131 | 134 | 97 | 512 |
| B. Children with \$0 Income: | 358 | | | | |
| C. Median Household Income: | \$33,695 | | | | |

IX. Program Eligibility (from SPOE data).

- | | | | |
|------------------------------------|-------|------------------------------|-----|
| A. Total First Steps Eligible: | 1,534 | D. Number CSHCS Eligible: | 164 |
| B. Number TANF Eligible: | 592 | E. Number Multiply Eligible: | 606 |
| C. Number Hoosier Healthwise Elig: | 707 | | |

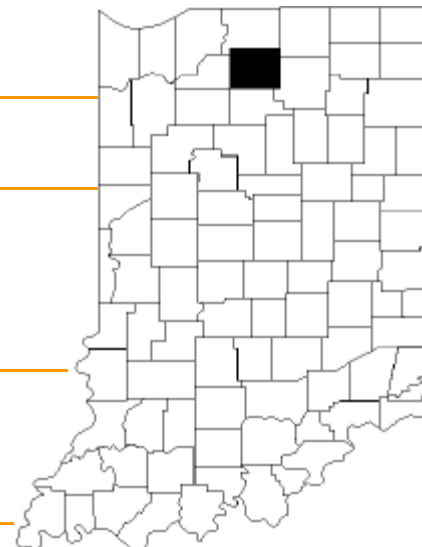
X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

- | | | | | | | | | |
|-----------------------|-------|--------|-----------------------|-------|--------|-----------------|-------|--------|
| Assistive Technology: | 11.6% | 10.59% | Nutrition: | 3.4% | 2.83% | Social Work: | 1.3% | 0.68% |
| Audiology: | 2.0% | 2.22% | Occupational Ther: | 42.0% | 36.26% | Speech Therapy: | 59.1% | 60.48% |
| Developmental Ther: | 34.4% | 47.40% | Other Services: | 0.2% | 0.78% | Transportation: | 1.7% | 3.71% |
| Health Services: | 0.04% | | Physical Therapy: | 45.8% | 42.77% | Vision: | 0.4% | 0.41% |
| Medical Services: | 0.01% | | Psychology: | 2.1% | 1.22% | | | |
| Nursing: | 0.3% | 0.65% | Service Coordination: | 90.7% | 95.62% | | | |



Marshall County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 50
B. SPOE Number: 42

II. Population Information (from state census data).

- A. County Population: 46,555
B. Age 0 to 3 Population: 2,077
C. Low Birth Weight Pop (0 to 3): 114
D. Population Growth Percentage: 1.231%
E. Low Birth Weight Percentage: 5.500%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 12
B. 1 to 2 Year Olds: 19
C. 2 to 3 Year Olds: 47
D. Over 3 Years Old: 32

IV. County Totals (from Claims data).

- | | | | |
|---|-----------|----------------------------------|---------|
| A. Total Number of Children Served : | 114 | Percent of State Total Served: | 0.821% |
| B. Total Amount Paid on behalf of Children: | \$335,389 | Percent of State Total Paid Out: | 0.852% |
| C. Average Amount Paid Out per Child: | \$2,942 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

- | | | | | | |
|-------------------------------------|-----|----------------------|---------|----------------------|-------|
| A. Number of Children in Top 5%: | 4 | Percent of Co Total: | 3.509% | Percent of St Total: | 0.58% |
| B. Number of Children Middle 90%: | 108 | Percent of Co Total: | 94.737% | Percent of St Total: | 0.86% |
| C. Number of Children in Bottom 5%: | 2 | Percent of Co Total: | 1.754% | Percent of St Total: | 0.29% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

- | | | | |
|--|-------|---------------------------------------|------|
| A. Average Age at Referral (in Months): | 16.7 | | |
| B. Average Days from Referral to IFSP: | 50 | | |
| C. Children moving to Preschool Special Education: | 7 | Percent of Exiting Children: | 9.9% |
| D. Eligible Children who declined services: | 3 | Percent of Total Served Who Declined: | 2.6% |
| E. Percent of County's 0-3 Population Served: | 5.49% | | |

VII. Race Information (from Claims and Census data).

- | | | | | | |
|------------------------------------|----|--------------------------|---------|-------------------------------|---------|
| A. White/Not Hispanic: | 99 | Percent of Total Served: | 86.842% | County's Age 0-19 Population: | 90.730% |
| B. African-American/Not Hispanic: | 1 | Percent of Total Served: | 0.877% | County's Age 0-19 Population: | 0.224% |
| C. Hispanic: | 9 | Percent of Total Served: | 7.895% | County's Age 0-19 Population: | 8.242% |
| D. American Indian/Alaskan Native: | 1 | Percent of Total Served: | 0.877% | County's Age 0-19 Population: | 0.168% |
| E. Asian/Pacific Islander: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.637% |
| F. Multi-Racial: | | Percent of Total Served: | | | |

VIII. Income Information (from SPOE and Census Bureau data).

- | | | | | | |
|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 28 | 8 | 11 | 3 | 32 |
| B. Children with \$0 Income: | 21 | | | | |
| C. Median Household Income: | \$35,725 | | | | |

IX. Program Eligibility (from SPOE data).

- | | | | |
|------------------------------------|----|------------------------------|----|
| A. Total First Steps Eligible: | 83 | D. Number CSHCS Eligible: | 16 |
| B. Number TANF Eligible: | 29 | E. Number Multiply Eligible: | 35 |
| C. Number Hoosier Healthwise Elig: | 40 | | |

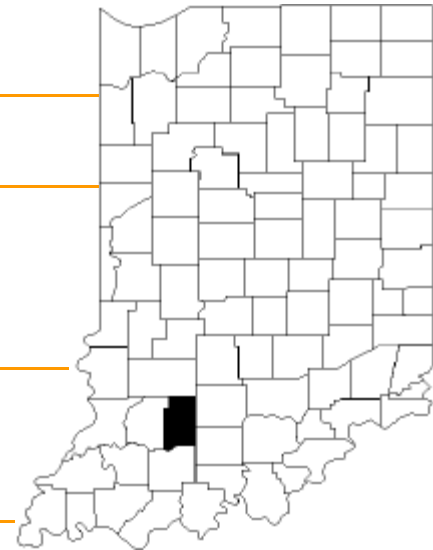
X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

- | | | | | | | | |
|-----------------------|-------|--------|-----------------------|-------|--------|-----------------|--------------|
| Assistive Technology: | 8.8% | 10.59% | Nutrition: | 3.5% | 2.83% | Social Work: | 0.68% |
| Audiology: | 1.8% | 2.22% | Occupational Ther: | 42.1% | 36.26% | Speech Therapy: | 53.5% 60.48% |
| Developmental Ther: | 49.1% | 47.40% | Other Services: | | 0.78% | Transportation: | 3.71% |
| Health Services: | 0.04% | | Physical Therapy: | 36.8% | 42.77% | Vision: | 0.41% |
| Medical Services: | 0.01% | | Psychology: | 1.8% | 1.22% | | |
| Nursing: | 0.65% | | Service Coordination: | 95.6% | 95.62% | | |



Martin County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 51
B. SPOE Number: 92

II. Population Information (from state census data).

- A. County Population: 10,311
B. Age 0 to 3 Population: 432
C. Low Birth Weight Pop (0 to 3): 24
D. Population Growth Percentage: -0.869%
E. Low Birth Weight Percentage: 5.500%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 3
B. 1 to 2 Year Olds: 7
C. 2 to 3 Year Olds: 5
D. Over 3 Years Old: 5

IV. County Totals (from Claims data).

- | | | | |
|---|----------|----------------------------------|---------|
| A. Total Number of Children Served : | 23 | Percent of State Total Served: | 0.166% |
| B. Total Amount Paid on behalf of Children: | \$45,111 | Percent of State Total Paid Out: | 0.115% |
| C. Average Amount Paid Out per Child: | \$1,961 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

- | | | | | | |
|-------------------------------------|----|----------------------|---------|----------------------|-------|
| A. Number of Children in Top 5%: | 0 | Percent of Co Total: | 0.000% | Percent of St Total: | 0.00% |
| B. Number of Children Middle 90%: | 21 | Percent of Co Total: | 91.304% | Percent of St Total: | 0.17% |
| C. Number of Children in Bottom 5%: | 2 | Percent of Co Total: | 8.696% | Percent of St Total: | 0.29% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

- | | | | |
|--|-------|---------------------------------------|-------|
| A. Average Age at Referral (in Months): | 15.9 | | |
| B. Average Days from Referral to IFSP: | 42 | | |
| C. Children moving to Preschool Special Education: | 4 | Percent of Exiting Children: | 33.3% |
| D. Eligible Children who declined services: | 2 | Percent of Total Served Who Declined: | 8.7% |
| E. Percent of County's 0-3 Population Served: | 5.32% | | |

VII. Race Information (from Claims and Census data).

- | | | | | | |
|------------------------------------|----|--------------------------|---------|-------------------------------|---------|
| A. White/Not Hispanic: | 19 | Percent of Total Served: | 82.609% | County's Age 0-19 Population: | 99.231% |
| B. African-American/Not Hispanic: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.134% |
| C. Hispanic: | 1 | Percent of Total Served: | 4.348% | County's Age 0-19 Population: | 0.335% |
| D. American Indian/Alaskan Native: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.067% |
| E. Asian/Pacific Islander: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.234% |
| F. Multi-Racial: | | Percent of Total Served: | | | |

VIII. Income Information (from SPOE and Census Bureau data).

- | | | | | | |
|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 9 | 3 | 2 | 1 | 2 |
| B. Children with \$0 Income: | 4 | | | | |
| C. Median Household Income: | \$30,659 | | | | |

IX. Program Eligibility (from SPOE data).

- | | | | |
|------------------------------------|----|------------------------------|---|
| A. Total First Steps Eligible: | 16 | D. Number CSHCS Eligible: | 5 |
| B. Number TANF Eligible: | 13 | E. Number Multiply Eligible: | 9 |
| C. Number Hoosier Healthwise Elig: | 11 | | |

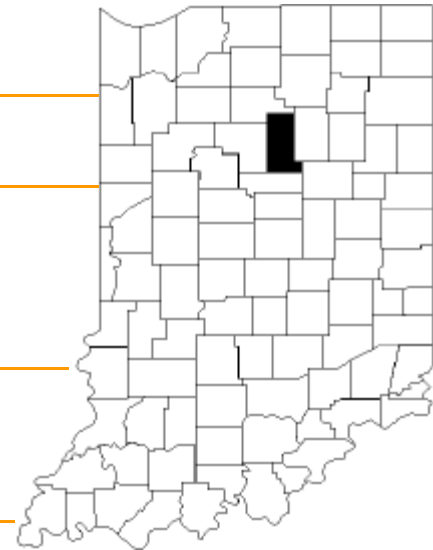
X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

- | | | | | | |
|-----------------------|--------|-----------------------|-------|-----------------|-------|
| Assistive Technology: | 10.59% | Nutrition: | 2.83% | Social Work: | 0.68% |
| Audiology: | 2.22% | Occupational Ther: | 8.7% | Speech Therapy: | 52.2% |
| Developmental Ther: | 43.5% | Other Services: | 0.78% | Transportation: | 3.71% |
| Health Services: | 0.04% | Physical Therapy: | 21.7% | Vision: | 0.41% |
| Medical Services: | 0.01% | Psychology: | 1.22% | | |
| Nursing: | 0.65% | Service Coordination: | 95.7% | | |



Miami County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 52
B. SPOE Number: 98

II. Population Information (from state census data).

- A. County Population: 33,676
B. Age 0 to 3 Population: 1,332
C. Low Birth Weight Pop (0 to 3): 91
D. Population Growth Percentage: 0.283%
E. Low Birth Weight Percentage: 6.800%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 9
B. 1 to 2 Year Olds: 19
C. 2 to 3 Year Olds: 15
D. Over 3 Years Old: 27

IV. County Totals (from Claims data).

- | | | | |
|---|-----------|----------------------------------|---------|
| A. Total Number of Children Served : | 73 | Percent of State Total Served: | 0.526% |
| B. Total Amount Paid on behalf of Children: | \$137,517 | Percent of State Total Paid Out: | 0.349% |
| C. Average Amount Paid Out per Child: | \$1,884 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

- | | | | | | |
|-------------------------------------|----|----------------------|---------|----------------------|-------|
| A. Number of Children in Top 5%: | 2 | Percent of Co Total: | 2.740% | Percent of St Total: | 0.29% |
| B. Number of Children Middle 90%: | 63 | Percent of Co Total: | 86.301% | Percent of St Total: | 0.50% |
| C. Number of Children in Bottom 5%: | 8 | Percent of Co Total: | 10.959% | Percent of St Total: | 1.15% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

- | | | | |
|--|-------|---------------------------------------|-------|
| A. Average Age at Referral (in Months): | 15.1 | | |
| B. Average Days from Referral to IFSP: | 51 | | |
| C. Children moving to Preschool Special Education: | 14 | Percent of Exiting Children: | 24.6% |
| D. Eligible Children who declined services: | 3 | Percent of Total Served Who Declined: | 4.1% |
| E. Percent of County's 0-3 Population Served: | 5.48% | | |

VII. Race Information (from Claims and Census data).

- | | | | | | |
|------------------------------------|----|--------------------------|---------|-------------------------------|---------|
| A. White/Not Hispanic: | 65 | Percent of Total Served: | 89.041% | County's Age 0-19 Population: | 87.086% |
| B. African-American/Not Hispanic: | 2 | Percent of Total Served: | 2.740% | County's Age 0-19 Population: | 4.112% |
| C. Hispanic: | 1 | Percent of Total Served: | 1.370% | County's Age 0-19 Population: | 5.971% |
| D. American Indian/Alaskan Native: | | Percent of Total Served: | | County's Age 0-19 Population: | 1.945% |
| E. Asian/Pacific Islander: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.886% |
| F. Multi-Racial: | 2 | Percent of Total Served: | 2.740% | | |

VIII. Income Information (from SPOE and Census Bureau data).

- | | | | | | |
|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 6 | 8 | 11 | 4 | 9 |
| B. Children with \$0 Income: | 2 | | | | |
| C. Median Household Income: | \$31,102 | | | | |

IX. Program Eligibility (from SPOE data).

- | | | | |
|------------------------------------|----|------------------------------|----|
| A. Total First Steps Eligible: | 39 | D. Number CSHCS Eligible: | 8 |
| B. Number TANF Eligible: | 21 | E. Number Multiply Eligible: | 21 |
| C. Number Hoosier Healthwise Elig: | 24 | | |

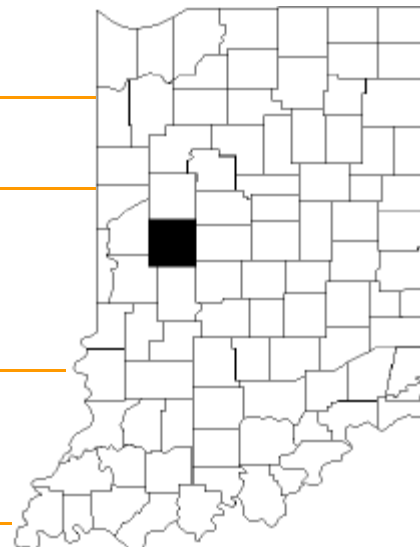
X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

- | | | | | | | |
|-----------------------|-------|-----------------------|--------------------|--------|-----------------|--------------|
| Assistive Technology: | 9.6% | 10.59% | Nutrition: | 2.83% | Social Work: | 0.68% |
| Audiology: | 2.7% | 2.22% | Occupational Ther: | 32.9% | Speech Therapy: | 57.5% 60.48% |
| Developmental Ther: | 35.6% | 47.40% | Other Services: | 0.78% | Transportation: | 6.8% 3.71% |
| Health Services: | 0.04% | Physical Therapy: | 37.0% | 42.77% | Vision: | 0.41% |
| Medical Services: | 0.01% | Psychology: | 1.22% | | | |
| Nursing: | 0.65% | Service Coordination: | 90.4% | 95.62% | | |



Monroe County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 53
B. SPOE Number: 89

II. Population Information (from state census data).

- A. County Population: 117,189
B. Age 0 to 3 Population: 3,801
C. Low Birth Weight Pop (0 to 3): 323
D. Population Growth Percentage: 0.304%
E. Low Birth Weight Percentage: 8.500%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 21
B. 1 to 2 Year Olds: 63
C. 2 to 3 Year Olds: 80
D. Over 3 Years Old: 74

IV. County Totals (from Claims data).

- | | | | |
|---|-----------|----------------------------------|---------|
| A. Total Number of Children Served : | 244 | Percent of State Total Served: | 1.757% |
| B. Total Amount Paid on behalf of Children: | \$715,758 | Percent of State Total Paid Out: | 1.818% |
| C. Average Amount Paid Out per Child: | \$2,933 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

- | | | | | | |
|-------------------------------------|-----|----------------------|---------|----------------------|-------|
| A. Number of Children in Top 5%: | 10 | Percent of Co Total: | 4.098% | Percent of St Total: | 1.44% |
| B. Number of Children Middle 90%: | 226 | Percent of Co Total: | 92.623% | Percent of St Total: | 1.81% |
| C. Number of Children in Bottom 5%: | 8 | Percent of Co Total: | 3.279% | Percent of St Total: | 1.15% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

- | | | | |
|--|-------|---------------------------------------|-------|
| A. Average Age at Referral (in Months): | 15.7 | | |
| B. Average Days from Referral to IFSP: | 41 | | |
| C. Children moving to Preschool Special Education: | 33 | Percent of Exiting Children: | 25.8% |
| D. Eligible Children who declined services: | 13 | Percent of Total Served Who Declined: | 5.3% |
| E. Percent of County's 0-3 Population Served: | 6.42% | | |

VII. Race Information (from Claims and Census data).

- | | | | | | |
|------------------------------------|-----|--------------------------|---------|-------------------------------|---------|
| A. White/Not Hispanic: | 208 | Percent of Total Served: | 85.246% | County's Age 0-19 Population: | 89.148% |
| B. African-American/Not Hispanic: | 11 | Percent of Total Served: | 4.508% | County's Age 0-19 Population: | 3.920% |
| C. Hispanic: | 5 | Percent of Total Served: | 2.049% | County's Age 0-19 Population: | 3.816% |
| D. American Indian/Alaskan Native: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.192% |
| E. Asian/Pacific Islander: | 4 | Percent of Total Served: | 1.639% | County's Age 0-19 Population: | 2.924% |
| F. Multi-Racial: | 10 | Percent of Total Served: | 4.098% | | |

VIII. Income Information (from SPOE and Census Bureau data).

- | | | | | | |
|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 46 | 33 | 14 | 17 | 58 |
| B. Children with \$0 Income: | 15 | | | | |
| C. Median Household Income: | \$34,212 | | | | |

IX. Program Eligibility (from SPOE data).

- | | | | |
|------------------------------------|-----|------------------------------|----|
| A. Total First Steps Eligible: | 170 | D. Number CSHCS Eligible: | 20 |
| B. Number TANF Eligible: | 62 | E. Number Multiply Eligible: | 70 |
| C. Number Hoosier Healthwise Elig: | 80 | | |

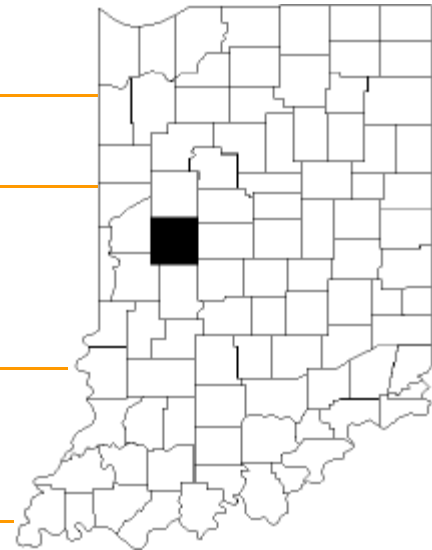
X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

- | | | | | | | | | |
|-----------------------|-------|--------|-----------------------|-------|--------|-----------------|-------|--------|
| Assistive Technology: | 17.2% | 10.59% | Nutrition: | 7.8% | 2.83% | Social Work: | 0.4% | 0.68% |
| Audiology: | | 2.22% | Occupational Ther: | 30.3% | 36.26% | Speech Therapy: | 66.4% | 60.48% |
| Developmental Ther: | 41.8% | 47.40% | Other Services: | | 0.78% | Transportation: | | 3.71% |
| Health Services: | | 0.04% | Physical Therapy: | 34.8% | 42.77% | Vision: | 0.8% | 0.41% |
| Medical Services: | | 0.01% | Psychology: | 2.9% | 1.22% | | | |
| Nursing: | | 0.65% | Service Coordination: | 96.7% | 95.62% | | | |



Montgomery County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 54
B. SPOE Number: 59

II. Population Information (from state census data).

- A. County Population: 36,673
B. Age 0 to 3 Population: 1,407
C. Low Birth Weight Pop (0 to 3): 100
D. Population Growth Percentage: 0.326%
E. Low Birth Weight Percentage: 7.100%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 15
B. 1 to 2 Year Olds: 32
C. 2 to 3 Year Olds: 39
D. Over 3 Years Old: 33

IV. County Totals (from Claims data).

- | | | | |
|---|-----------|----------------------------------|---------|
| A. Total Number of Children Served : | 120 | Percent of State Total Served: | 0.864% |
| B. Total Amount Paid on behalf of Children: | \$400,110 | Percent of State Total Paid Out: | 1.017% |
| C. Average Amount Paid Out per Child: | \$3,334 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

- | | | | | | |
|-------------------------------------|-----|----------------------|---------|----------------------|-------|
| A. Number of Children in Top 5%: | 8 | Percent of Co Total: | 6.667% | Percent of St Total: | 1.15% |
| B. Number of Children Middle 90%: | 107 | Percent of Co Total: | 89.167% | Percent of St Total: | 0.86% |
| C. Number of Children in Bottom 5%: | 5 | Percent of Co Total: | 4.167% | Percent of St Total: | 0.72% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

- | | | | |
|--|-------|---------------------------------------|-------|
| A. Average Age at Referral (in Months): | 13.7 | | |
| B. Average Days from Referral to IFSP: | 32 | | |
| C. Children moving to Preschool Special Education: | 21 | Percent of Exiting Children: | 31.8% |
| D. Eligible Children who declined services: | 7 | Percent of Total Served Who Declined: | 5.8% |
| E. Percent of County's 0-3 Population Served: | 8.53% | | |

VII. Race Information (from Claims and Census data).

- | | | | | | |
|------------------------------------|-----|--------------------------|---------|-------------------------------|---------|
| A. White/Not Hispanic: | 113 | Percent of Total Served: | 94.167% | County's Age 0-19 Population: | 96.435% |
| B. African-American/Not Hispanic: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.777% |
| C. Hispanic: | 2 | Percent of Total Served: | 1.667% | County's Age 0-19 Population: | 1.932% |
| D. American Indian/Alaskan Native: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.219% |
| E. Asian/Pacific Islander: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.637% |
| F. Multi-Racial: | 4 | Percent of Total Served: | 3.333% | | |

VIII. Income Information (from SPOE and Census Bureau data).

- | | | | | | |
|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 14 | 9 | 13 | 12 | 26 |
| B. Children with \$0 Income: | 7 | | | | |
| C. Median Household Income: | \$36,459 | | | | |

IX. Program Eligibility (from SPOE data).

- | | | | |
|------------------------------------|----|------------------------------|----|
| A. Total First Steps Eligible: | 78 | D. Number CSHCS Eligible: | 11 |
| B. Number TANF Eligible: | 32 | E. Number Multiply Eligible: | 32 |
| C. Number Hoosier Healthwise Elig: | 36 | | |

X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

- | | | | | | | | | |
|-----------------------|-------|--------|-----------------------|-------|--------|-----------------|-------|--------|
| Assistive Technology: | 14.2% | 10.59% | Nutrition: | 0.8% | 2.83% | Social Work: | 1.7% | 0.68% |
| Audiology: | 3.3% | 2.22% | Occupational Ther: | 23.3% | 36.26% | Speech Therapy: | 68.3% | 60.48% |
| Developmental Ther: | 57.5% | 47.40% | Other Services: | | 0.78% | Transportation: | 2.5% | 3.71% |
| Health Services: | | 0.04% | Physical Therapy: | 40.0% | 42.77% | Vision: | | 0.41% |
| Medical Services: | | 0.01% | Psychology: | | 1.22% | | | |
| Nursing: | | 0.65% | Service Coordination: | 95.8% | 95.62% | | | |



Morgan County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 55
B. SPOE Number: 86

II. Population Information (from state census data).

- A. County Population: 68,109
B. Age 0 to 3 Population: 2,827
C. Low Birth Weight Pop (0 to 3): 257
D. Population Growth Percentage: 2.201%
E. Low Birth Weight Percentage: 9.100%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 24
B. 1 to 2 Year Olds: 42
C. 2 to 3 Year Olds: 52
D. Over 3 Years Old: 40

IV. County Totals (from Claims data).

- | | | | |
|---|-----------|----------------------------------|---------|
| A. Total Number of Children Served : | 161 | Percent of State Total Served: | 1.159% |
| B. Total Amount Paid on behalf of Children: | \$571,679 | Percent of State Total Paid Out: | 1.452% |
| C. Average Amount Paid Out per Child: | \$3,551 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

- | | | | | | |
|-------------------------------------|-----|----------------------|---------|----------------------|-------|
| A. Number of Children in Top 5%: | 11 | Percent of Co Total: | 6.832% | Percent of St Total: | 1.58% |
| B. Number of Children Middle 90%: | 147 | Percent of Co Total: | 91.304% | Percent of St Total: | 1.18% |
| C. Number of Children in Bottom 5%: | 3 | Percent of Co Total: | 1.863% | Percent of St Total: | 0.43% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

- | | | | |
|--|-------|---------------------------------------|-------|
| A. Average Age at Referral (in Months): | 13.7 | | |
| B. Average Days from Referral to IFSP: | 41 | | |
| C. Children moving to Preschool Special Education: | 24 | Percent of Exiting Children: | 24.7% |
| D. Eligible Children who declined services: | 8 | Percent of Total Served Who Declined: | 5.0% |
| E. Percent of County's 0-3 Population Served: | 5.69% | | |

VII. Race Information (from Claims and Census data).

- | | | | | | |
|------------------------------------|-----|--------------------------|---------|-------------------------------|---------|
| A. White/Not Hispanic: | 155 | Percent of Total Served: | 96.273% | County's Age 0-19 Population: | 97.897% |
| B. African-American/Not Hispanic: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.026% |
| C. Hispanic: | 1 | Percent of Total Served: | 0.621% | County's Age 0-19 Population: | 1.607% |
| D. American Indian/Alaskan Native: | 1 | Percent of Total Served: | 0.621% | County's Age 0-19 Population: | 0.287% |
| E. Asian/Pacific Islander: | 1 | Percent of Total Served: | 0.621% | County's Age 0-19 Population: | 0.184% |
| F. Multi-Racial: | | Percent of Total Served: | | | |

VIII. Income Information (from SPOE and Census Bureau data).

- | | | | | | |
|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 20 | 9 | 14 | 19 | 30 |
| B. Children with \$0 Income: | 6 | | | | |
| C. Median Household Income: | \$42,117 | | | | |

IX. Program Eligibility (from SPOE data).

- | | | | |
|------------------------------------|-----|------------------------------|----|
| A. Total First Steps Eligible: | 104 | D. Number CSHCS Eligible: | 18 |
| B. Number TANF Eligible: | 41 | E. Number Multiply Eligible: | 46 |
| C. Number Hoosier Healthwise Elig: | 49 | | |

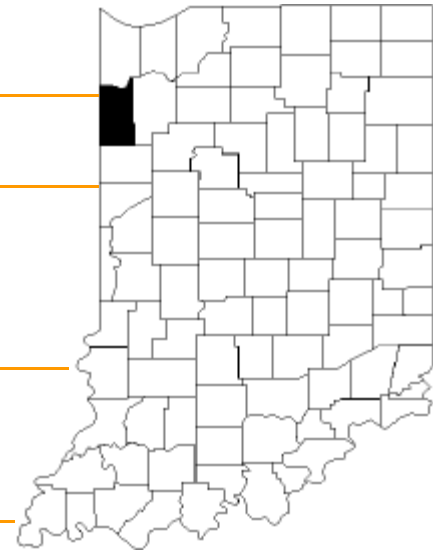
X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

- | | | | | | | | |
|-----------------------|-------|--------|-----------------------|-------|--------|-----------------|--------------|
| Assistive Technology: | 9.3% | 10.59% | Nutrition: | 8.1% | 2.83% | Social Work: | 0.68% |
| Audiology: | | 2.22% | Occupational Ther: | 35.4% | 36.26% | Speech Therapy: | 65.2% 60.48% |
| Developmental Ther: | 42.9% | 47.40% | Other Services: | | 0.78% | Transportation: | 0.6% 3.71% |
| Health Services: | | 0.04% | Physical Therapy: | 39.8% | 42.77% | Vision: | 0.6% 0.41% |
| Medical Services: | | 0.01% | Psychology: | 0.6% | 1.22% | | |
| Nursing: | | 0.65% | Service Coordination: | 95.7% | 95.62% | | |



Newton County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

A. County Number: 56
B. SPOE Number: 41

II. Population Information (from state census data).

A. County Population: 14,879
B. Age 0 to 3 Population: 460
C. Low Birth Weight Pop (0 to 3): 12
D. Population Growth Percentage: 0.311%
E. Low Birth Weight Percentage: 2.600%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

A. 0 to 1 Year Olds: 5
B. 1 to 2 Year Olds: 5
C. 2 to 3 Year Olds: 7
D. Over 3 Years Old: 7

IV. County Totals (from Claims data).

A. Total Number of Children Served :	24	Percent of State Total Served:	0.173%
B. Total Amount Paid on behalf of Children:	\$38,616	Percent of State Total Paid Out:	0.098%
C. Average Amount Paid Out per Child:	\$1,609	State-wide Average per Child:	\$2,980

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

A. Number of Children in Top 5%:	0	Percent of Co Total:	0.000%	Percent of St Total:	0.00%
B. Number of Children Middle 90%:	24	Percent of Co Total:	100.000%	Percent of St Total:	0.19%
C. Number of Children in Bottom 5%:	0	Percent of Co Total:	0.000%	Percent of St Total:	0.00%

VI. Enrollment / Termination Information (from Claims and Spoe data).

A. Average Age at Referral (in Months):	11.3		
B. Average Days from Referral to IFSP:	50		
C. Children moving to Preschool Special Education:	1	Percent of Exiting Children:	7.1%
D. Eligible Children who declined services:	1	Percent of Total Served Who Declined:	4.2%
E. Percent of County's 0-3 Population Served:	5.22%		

VII. Race Information (from Claims and Census data).

A. White/Not Hispanic:	23	Percent of Total Served:	95.833%	County's Age 0-19 Population:	93.106%
B. African-American/Not Hispanic:	1	Percent of Total Served:	4.167%	County's Age 0-19 Population:	0.042%
C. Hispanic:		Percent of Total Served:		County's Age 0-19 Population:	6.263%
D. American Indian/Alaskan Native:		Percent of Total Served:		County's Age 0-19 Population:	0.315%
E. Asian/Pacific Islander:		Percent of Total Served:		County's Age 0-19 Population:	0.273%
F. Multi-Racial:		Percent of Total Served:			

VIII. Income Information (from SPOE and Census Bureau data).

A. Children by Poverty Level:	100%:	150%:	200%:	250%:	>250%:
	2	3	1		3
B. Children with \$0 Income:	3				
C. Median Household Income:	\$34,348				

IX. Program Eligibility (from SPOE data).

A. Total First Steps Eligible:	13	D. Number CSHCS Eligible:	0
B. Number TANF Eligible:	9	E. Number Multiply Eligible:	8
C. Number Hoosier Healthwise Elig:	9		

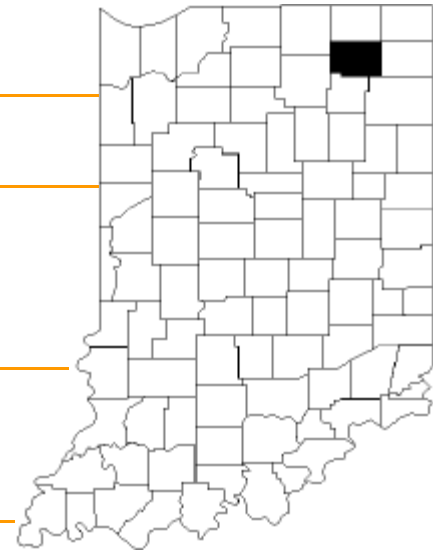
X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

Assistive Technology:	4.2%	10.59%	Nutrition:	2.83%	Social Work:	0.68%	
Audiology:	4.2%	2.22%	Occupational Ther:	25.0%	36.26%	Speech Therapy:	45.8%
Developmental Ther:	70.8%	47.40%	Other Services:	4.2%	0.78%	Transportation:	3.71%
Health Services:	0.04%	Physical Therapy:	16.7%	42.77%	Vision:	0.41%	
Medical Services:	0.01%	Psychology:	1.22%				
Nursing:	0.65%	Service Coordination:	83.3%	95.62%			



Noble County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 57
B. SPOE Number: 94

II. Population Information (from state census data).

- A. County Population: 43,724
B. Age 0 to 3 Population: 2,181
C. Low Birth Weight Pop (0 to 3): 188
D. Population Growth Percentage: 1.488%
E. Low Birth Weight Percentage: 8.600%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 3
B. 1 to 2 Year Olds: 28
C. 2 to 3 Year Olds: 41
D. Over 3 Years Old: 38

IV. County Totals (from Claims data).

- | | | | |
|---|-----------|----------------------------------|---------|
| A. Total Number of Children Served : | 112 | Percent of State Total Served: | 0.806% |
| B. Total Amount Paid on behalf of Children: | \$320,964 | Percent of State Total Paid Out: | 0.815% |
| C. Average Amount Paid Out per Child: | \$2,866 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

- | | | | | | |
|-------------------------------------|-----|----------------------|---------|----------------------|-------|
| A. Number of Children in Top 5%: | 1 | Percent of Co Total: | 0.893% | Percent of St Total: | 0.14% |
| B. Number of Children Middle 90%: | 105 | Percent of Co Total: | 93.750% | Percent of St Total: | 0.84% |
| C. Number of Children in Bottom 5%: | 6 | Percent of Co Total: | 5.357% | Percent of St Total: | 0.86% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

- | | | | |
|--|-------|---------------------------------------|-------|
| A. Average Age at Referral (in Months): | 16.1 | | |
| B. Average Days from Referral to IFSP: | 40 | | |
| C. Children moving to Preschool Special Education: | 18 | Percent of Exiting Children: | 32.1% |
| D. Eligible Children who declined services: | 4 | Percent of Total Served Who Declined: | 3.6% |
| E. Percent of County's 0-3 Population Served: | 5.13% | | |

VII. Race Information (from Claims and Census data).

- | | | | | | |
|------------------------------------|----|--------------------------|---------|-------------------------------|---------|
| A. White/Not Hispanic: | 99 | Percent of Total Served: | 88.393% | County's Age 0-19 Population: | 92.262% |
| B. African-American/Not Hispanic: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.230% |
| C. Hispanic: | 9 | Percent of Total Served: | 8.036% | County's Age 0-19 Population: | 6.719% |
| D. American Indian/Alaskan Native: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.223% |
| E. Asian/Pacific Islander: | 2 | Percent of Total Served: | 1.786% | County's Age 0-19 Population: | 0.567% |
| F. Multi-Racial: | | Percent of Total Served: | | | |

VIII. Income Information (from SPOE and Census Bureau data).

- | | | | | | |
|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 20 | 5 | 14 | 10 | 21 |
| B. Children with \$0 Income: | 14 | | | | |
| C. Median Household Income: | \$38,455 | | | | |

IX. Program Eligibility (from SPOE data).

- | | | | |
|------------------------------------|----|------------------------------|----|
| A. Total First Steps Eligible: | 85 | D. Number CSHCS Eligible: | 11 |
| B. Number TANF Eligible: | 28 | E. Number Multiply Eligible: | 29 |
| C. Number Hoosier Healthwise Elig: | 40 | | |

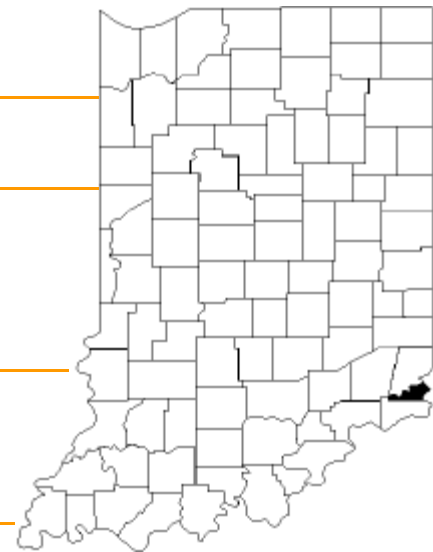
X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

- | | | | | | | | | |
|-----------------------|-------|--------|-----------------------|--------|--------|-----------------|-------|--------|
| Assistive Technology: | 5.4% | 10.59% | Nutrition: | 8.9% | 2.83% | Social Work: | | 0.68% |
| Audiology: | | 2.22% | Occupational Ther: | 23.2% | 36.26% | Speech Therapy: | 61.6% | 60.48% |
| Developmental Ther: | 71.4% | 47.40% | Other Services: | | 0.78% | Transportation: | 11.6% | 3.71% |
| Health Services: | | 0.04% | Physical Therapy: | 28.6% | 42.77% | Vision: | | 0.41% |
| Medical Services: | | 0.01% | Psychology: | | 1.22% | | | |
| Nursing: | | 0.65% | Service Coordination: | 100.0% | 95.62% | | | |



Ohio County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 58
B. SPOE Number: 66

II. Population Information (from state census data).

- A. County Population: 5,465
B. Age 0 to 3 Population: 177
C. Low Birth Weight Pop (0 to 3): 15
D. Population Growth Percentage: 0.184%
E. Low Birth Weight Percentage: 8.500%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds:
B. 1 to 2 Year Olds: 3
C. 2 to 3 Year Olds: 1
D. Over 3 Years Old: 2

IV. County Totals (from Claims data).

- | | | | |
|---|----------|----------------------------------|---------|
| A. Total Number of Children Served : | 6 | Percent of State Total Served: | 0.043% |
| B. Total Amount Paid on behalf of Children: | \$10,306 | Percent of State Total Paid Out: | 0.026% |
| C. Average Amount Paid Out per Child: | \$1,718 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

- | | | | | | |
|-------------------------------------|---|----------------------|----------|----------------------|-------|
| A. Number of Children in Top 5%: | 0 | Percent of Co Total: | 0.000% | Percent of St Total: | 0.00% |
| B. Number of Children Middle 90%: | 6 | Percent of Co Total: | 100.000% | Percent of St Total: | 0.05% |
| C. Number of Children in Bottom 5%: | 0 | Percent of Co Total: | 0.000% | Percent of St Total: | 0.00% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

- | | | | |
|--|-------|---------------------------------------|-------|
| A. Average Age at Referral (in Months): | 11.9 | | |
| B. Average Days from Referral to IFSP: | 51 | | |
| C. Children moving to Preschool Special Education: | 2 | Percent of Exiting Children: | 50.0% |
| D. Eligible Children who declined services: | 0 | Percent of Total Served Who Declined: | 0.0% |
| E. Percent of County's 0-3 Population Served: | 3.39% | | |

VII. Race Information (from Claims and Census data).

- | | | | | | |
|------------------------------------|---|--------------------------|----------|-------------------------------|---------|
| A. White/Not Hispanic: | 6 | Percent of Total Served: | 100.000% | County's Age 0-19 Population: | 98.879% |
| B. African-American/Not Hispanic: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.528% |
| C. Hispanic: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.132% |
| D. American Indian/Alaskan Native: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.198% |
| E. Asian/Pacific Islander: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.264% |
| F. Multi-Racial: | | Percent of Total Served: | | | |

VIII. Income Information (from SPOE and Census Bureau data).

- | | | | | | |
|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 1 | 2 | 1 | 1 | |
| B. Children with \$0 Income: | 3 | | | | |
| C. Median Household Income: | \$35,134 | | | | |

IX. Program Eligibility (from SPOE data).

- | | | | |
|------------------------------------|---|------------------------------|---|
| A. Total First Steps Eligible: | 5 | D. Number CSHCS Eligible: | 2 |
| B. Number TANF Eligible: | 3 | E. Number Multiply Eligible: | 3 |
| C. Number Hoosier Healthwise Elig: | 5 | | |

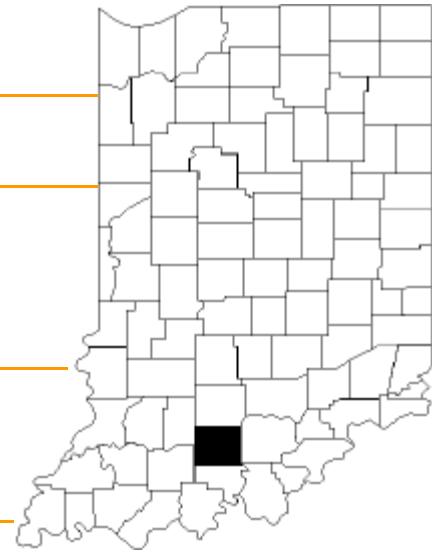
X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

- | | | | | | |
|-----------------------|--------------|-----------------------|---------------|-----------------|--------------|
| Assistive Technology: | 10.59% | Nutrition: | 2.83% | Social Work: | 0.68% |
| Audiology: | 2.22% | Occupational Ther: | 36.26% | Speech Therapy: | 50.0% 60.48% |
| Developmental Ther: | 66.7% 47.40% | Other Services: | 0.78% | Transportation: | 3.71% |
| Health Services: | 0.04% | Physical Therapy: | 42.77% | Vision: | 0.41% |
| Medical Services: | 0.01% | Psychology: | 1.22% | | |
| Nursing: | 0.65% | Service Coordination: | 100.0% 95.62% | | |



Orange County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 59
B. SPOE Number: 63

II. Population Information (from state census data).

- A. County Population: 20,020
B. Age 0 to 3 Population: 712
C. Low Birth Weight Pop (0 to 3): 48
D. Population Growth Percentage: 1.240%
E. Low Birth Weight Percentage: 6.800%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 3
B. 1 to 2 Year Olds: 11
C. 2 to 3 Year Olds: 16
D. Over 3 Years Old: 15

IV. County Totals (from Claims data).

- | | | | |
|---|-----------|----------------------------------|---------|
| A. Total Number of Children Served : | 45 | Percent of State Total Served: | 0.324% |
| B. Total Amount Paid on behalf of Children: | \$123,464 | Percent of State Total Paid Out: | 0.314% |
| C. Average Amount Paid Out per Child: | \$2,744 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

- | | | | | | |
|-------------------------------------|----|----------------------|---------|----------------------|-------|
| A. Number of Children in Top 5%: | 2 | Percent of Co Total: | 4.444% | Percent of St Total: | 0.29% |
| B. Number of Children Middle 90%: | 43 | Percent of Co Total: | 95.556% | Percent of St Total: | 0.34% |
| C. Number of Children in Bottom 5%: | 0 | Percent of Co Total: | 0.000% | Percent of St Total: | 0.00% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

- | | | | |
|--|-------|---------------------------------------|-------|
| A. Average Age at Referral (in Months): | 17.2 | | |
| B. Average Days from Referral to IFSP: | 33 | | |
| C. Children moving to Preschool Special Education: | 12 | Percent of Exiting Children: | 41.4% |
| D. Eligible Children who declined services: | 3 | Percent of Total Served Who Declined: | 6.7% |
| E. Percent of County's 0-3 Population Served: | 6.32% | | |

VII. Race Information (from Claims and Census data).

- | | | | | | |
|------------------------------------|----|--------------------------|---------|-------------------------------|---------|
| A. White/Not Hispanic: | 43 | Percent of Total Served: | 95.556% | County's Age 0-19 Population: | 97.550% |
| B. African-American/Not Hispanic: | 1 | Percent of Total Served: | 2.222% | County's Age 0-19 Population: | 0.828% |
| C. Hispanic: | | Percent of Total Served: | | County's Age 0-19 Population: | 1.252% |
| D. American Indian/Alaskan Native: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.176% |
| E. Asian/Pacific Islander: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.194% |
| F. Multi-Racial: | 1 | Percent of Total Served: | 2.222% | | |

VIII. Income Information (from SPOE and Census Bureau data).

- | | | | | | |
|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 12 | 2 | 3 | 4 | |
| B. Children with \$0 Income: | 5 | | | | |
| C. Median Household Income: | \$27,349 | | | | |

IX. Program Eligibility (from SPOE data).

- | | | | |
|------------------------------------|----|------------------------------|----|
| A. Total First Steps Eligible: | 25 | D. Number CSHCS Eligible: | 5 |
| B. Number TANF Eligible: | 16 | E. Number Multiply Eligible: | 17 |
| C. Number Hoosier Healthwise Elig: | 18 | | |

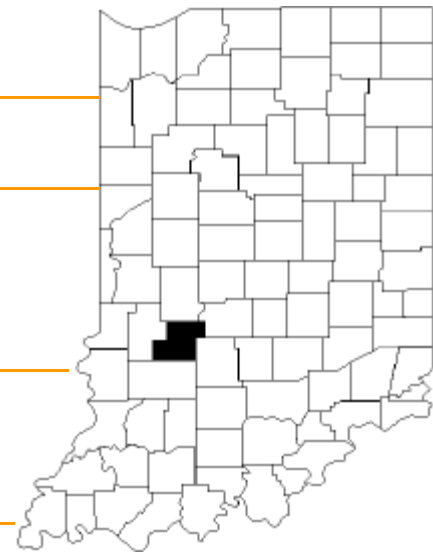
X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

- | | | | | | | | |
|-----------------------|-------|-----------------------|--------------------|--------|-----------------|-----------------|-------|
| Assistive Technology: | 6.7% | 10.59% | Nutrition: | 2.83% | Social Work: | 0.68% | |
| Audiology: | 4.4% | 2.22% | Occupational Ther: | 20.0% | 36.26% | Speech Therapy: | 73.3% |
| Developmental Ther: | 60.0% | 47.40% | Other Services: | 0.78% | Transportation: | 3.71% | |
| Health Services: | 0.04% | Physical Therapy: | 26.7% | 42.77% | Vision: | 0.41% | |
| Medical Services: | 0.01% | Psychology: | 1.22% | | | | |
| Nursing: | 0.65% | Service Coordination: | 88.9% | 95.62% | | | |



Owen County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 60
B. SPOE Number: 77

II. Population Information (from state census data).

- A. County Population: 20,761
B. Age 0 to 3 Population: 668
C. Low Birth Weight Pop (0 to 3): 51
D. Population Growth Percentage: 0.920%
E. Low Birth Weight Percentage: 7.700%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 6
B. 1 to 2 Year Olds: 14
C. 2 to 3 Year Olds: 9
D. Over 3 Years Old: 8

IV. County Totals (from Claims data).

- | | | | |
|---|----------|----------------------------------|---------|
| A. Total Number of Children Served : | 37 | Percent of State Total Served: | 0.266% |
| B. Total Amount Paid on behalf of Children: | \$96,796 | Percent of State Total Paid Out: | 0.246% |
| C. Average Amount Paid Out per Child: | \$2,616 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

- | | | | | | |
|-------------------------------------|----|----------------------|----------|----------------------|-------|
| A. Number of Children in Top 5%: | 0 | Percent of Co Total: | 0.000% | Percent of St Total: | 0.00% |
| B. Number of Children Middle 90%: | 37 | Percent of Co Total: | 100.000% | Percent of St Total: | 0.30% |
| C. Number of Children in Bottom 5%: | 0 | Percent of Co Total: | 0.000% | Percent of St Total: | 0.00% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

- | | | | |
|--|-------|---------------------------------------|------|
| A. Average Age at Referral (in Months): | 16.4 | | |
| B. Average Days from Referral to IFSP: | 35 | | |
| C. Children moving to Preschool Special Education: | 1 | Percent of Exiting Children: | 4.3% |
| D. Eligible Children who declined services: | 3 | Percent of Total Served Who Declined: | 8.1% |
| E. Percent of County's 0-3 Population Served: | 5.54% | | |

VII. Race Information (from Claims and Census data).

- | | | | | | |
|------------------------------------|----|--------------------------|----------|-------------------------------|---------|
| A. White/Not Hispanic: | 37 | Percent of Total Served: | 100.000% | County's Age 0-19 Population: | 98.272% |
| B. African-American/Not Hispanic: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.188% |
| C. Hispanic: | | Percent of Total Served: | | County's Age 0-19 Population: | 1.283% |
| D. American Indian/Alaskan Native: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.120% |
| E. Asian/Pacific Islander: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.137% |
| F. Multi-Racial: | | Percent of Total Served: | | | |

VIII. Income Information (from SPOE and Census Bureau data).

- | | | | | | |
|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 6 | 4 | 2 | 3 | 1 |
| B. Children with \$0 Income: | 3 | | | | |
| C. Median Household Income: | \$31,649 | | | | |

IX. Program Eligibility (from SPOE data).

- | | | | |
|------------------------------------|----|------------------------------|----|
| A. Total First Steps Eligible: | 21 | D. Number CSHCS Eligible: | 7 |
| B. Number TANF Eligible: | 16 | E. Number Multiply Eligible: | 17 |
| C. Number Hoosier Healthwise Elig: | 18 | | |

X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

- | | | | | | | | |
|-----------------------|-------|--------|-----------------------|-------|--------------|-----------------|-------|
| Assistive Technology: | 5.4% | 10.59% | Nutrition: | 2.83% | Social Work: | 0.68% | |
| Audiology: | | 2.22% | Occupational Ther: | 18.9% | 36.26% | Speech Therapy: | 54.1% |
| Developmental Ther: | 59.5% | 47.40% | Other Services: | | 0.78% | Transportation: | 3.71% |
| Health Services: | | 0.04% | Physical Therapy: | 29.7% | 42.77% | Vision: | 0.41% |
| Medical Services: | | 0.01% | Psychology: | | 1.22% | | |
| Nursing: | | 0.65% | Service Coordination: | 86.5% | 95.62% | | |



Parke County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 61
B. SPOE Number: 58

II. Population Information (from state census data).

- A. County Population: 16,950
B. Age 0 to 3 Population: 550
C. Low Birth Weight Pop (0 to 3): 48
D. Population Growth Percentage: 0.332%
E. Low Birth Weight Percentage: 8.700%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 9
B. 1 to 2 Year Olds: 4
C. 2 to 3 Year Olds: 11
D. Over 3 Years Old: 2

IV. County Totals (from Claims data).

- | | | | |
|---|----------|----------------------------------|---------|
| A. Total Number of Children Served : | 28 | Percent of State Total Served: | 0.202% |
| B. Total Amount Paid on behalf of Children: | \$79,959 | Percent of State Total Paid Out: | 0.203% |
| C. Average Amount Paid Out per Child: | \$2,856 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

- | | | | | | |
|-------------------------------------|----|----------------------|---------|----------------------|-------|
| A. Number of Children in Top 5%: | 1 | Percent of Co Total: | 3.571% | Percent of St Total: | 0.14% |
| B. Number of Children Middle 90%: | 24 | Percent of Co Total: | 85.714% | Percent of St Total: | 0.19% |
| C. Number of Children in Bottom 5%: | 3 | Percent of Co Total: | 10.714% | Percent of St Total: | 0.43% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

- | | | | |
|--|-------|---------------------------------------|------|
| A. Average Age at Referral (in Months): | 8.8 | | |
| B. Average Days from Referral to IFSP: | 57 | | |
| C. Children moving to Preschool Special Education: | 2 | Percent of Exiting Children: | 9.5% |
| D. Eligible Children who declined services: | 1 | Percent of Total Served Who Declined: | 3.6% |
| E. Percent of County's 0-3 Population Served: | 5.09% | | |

VII. Race Information (from Claims and Census data).

- | | | | | | |
|------------------------------------|----|--------------------------|---------|-------------------------------|---------|
| A. White/Not Hispanic: | 26 | Percent of Total Served: | 92.857% | County's Age 0-19 Population: | 96.109% |
| B. African-American/Not Hispanic: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.179% |
| C. Hispanic: | | Percent of Total Served: | | County's Age 0-19 Population: | 3.131% |
| D. American Indian/Alaskan Native: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.313% |
| E. Asian/Pacific Islander: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.268% |
| F. Multi-Racial: | | Percent of Total Served: | | | |

VIII. Income Information (from SPOE and Census Bureau data).

- | | | | | | |
|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 3 | 1 | 1 | 1 | 2 |
| B. Children with \$0 Income: | 2 | | | | |
| C. Median Household Income: | \$31,506 | | | | |

IX. Program Eligibility (from SPOE data).

- | | | | |
|------------------------------------|----|------------------------------|---|
| A. Total First Steps Eligible: | 15 | D. Number CSHCS Eligible: | 6 |
| B. Number TANF Eligible: | 8 | E. Number Multiply Eligible: | 7 |
| C. Number Hoosier Healthwise Elig: | 9 | | |

X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

- | | | | | | | | |
|-----------------------|-------|--------|-----------------------|-------|--------------|-----------------|-------|
| Assistive Technology: | 14.3% | 10.59% | Nutrition: | 2.83% | Social Work: | 0.68% | |
| Audiology: | | 2.22% | Occupational Ther: | 25.0% | 36.26% | Speech Therapy: | 35.7% |
| Developmental Ther: | 82.1% | 47.40% | Other Services: | | 0.78% | Transportation: | 3.6% |
| Health Services: | | 0.04% | Physical Therapy: | 46.4% | 42.77% | Vision: | 0.41% |
| Medical Services: | | 0.01% | Psychology: | | 1.22% | | |
| Nursing: | | 0.65% | Service Coordination: | 96.4% | 95.62% | | |



Perry County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 62
B. SPOE Number: 82

II. Population Information (from state census data).

- A. County Population: 18,930
B. Age 0 to 3 Population: 616
C. Low Birth Weight Pop (0 to 3): 33
D. Population Growth Percentage: -1.124%
E. Low Birth Weight Percentage: 5.300%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 4
B. 1 to 2 Year Olds: 8
C. 2 to 3 Year Olds: 16
D. Over 3 Years Old: 7

IV. County Totals (from Claims data).

- | | | | |
|---|-----------|----------------------------------|---------|
| A. Total Number of Children Served : | 38 | Percent of State Total Served: | 0.274% |
| B. Total Amount Paid on behalf of Children: | \$201,239 | Percent of State Total Paid Out: | 0.511% |
| C. Average Amount Paid Out per Child: | \$5,296 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

- | | | | | | |
|-------------------------------------|----|----------------------|---------|----------------------|-------|
| A. Number of Children in Top 5%: | 5 | Percent of Co Total: | 13.158% | Percent of St Total: | 0.72% |
| B. Number of Children Middle 90%: | 31 | Percent of Co Total: | 81.579% | Percent of St Total: | 0.25% |
| C. Number of Children in Bottom 5%: | 2 | Percent of Co Total: | 5.263% | Percent of St Total: | 0.29% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

- | | | | |
|--|-------|---------------------------------------|------|
| A. Average Age at Referral (in Months): | 14.8 | | |
| B. Average Days from Referral to IFSP: | 62 | | |
| C. Children moving to Preschool Special Education: | | Percent of Exiting Children: | |
| D. Eligible Children who declined services: | 3 | Percent of Total Served Who Declined: | 7.9% |
| E. Percent of County's 0-3 Population Served: | 6.17% | | |

VII. Race Information (from Claims and Census data).

- | | | | | | |
|------------------------------------|----|--------------------------|---------|-------------------------------|---------|
| A. White/Not Hispanic: | 33 | Percent of Total Served: | 86.842% | County's Age 0-19 Population: | 98.276% |
| B. African-American/Not Hispanic: | 1 | Percent of Total Served: | 2.632% | County's Age 0-19 Population: | 0.389% |
| C. Hispanic: | 1 | Percent of Total Served: | 2.632% | County's Age 0-19 Population: | 0.816% |
| D. American Indian/Alaskan Native: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.148% |
| E. Asian/Pacific Islander: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.371% |
| F. Multi-Racial: | | Percent of Total Served: | | | |

VIII. Income Information (from SPOE and Census Bureau data).

- | | | | | | |
|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 6 | 2 | 4 | 1 | 3 |
| B. Children with \$0 Income: | 3 | | | | |
| C. Median Household Income: | \$31,295 | | | | |

IX. Program Eligibility (from SPOE data).

- | | | | |
|------------------------------------|----|------------------------------|----|
| A. Total First Steps Eligible: | 21 | D. Number CSHCS Eligible: | 4 |
| B. Number TANF Eligible: | 11 | E. Number Multiply Eligible: | 12 |
| C. Number Hoosier Healthwise Elig: | 13 | | |

X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

- | | | | | | | | |
|-----------------------|-------|-----------------------|--------------------|--------|-----------------|-----------------|-------|
| Assistive Technology: | 2.6% | 10.59% | Nutrition: | 2.83% | Social Work: | 0.68% | |
| Audiology: | 7.9% | 2.22% | Occupational Ther: | 21.1% | 36.26% | Speech Therapy: | 60.5% |
| Developmental Ther: | 71.1% | 47.40% | Other Services: | 0.78% | Transportation: | 3.71% | |
| Health Services: | 0.04% | Physical Therapy: | 42.1% | 42.77% | Vision: | 0.41% | |
| Medical Services: | 0.01% | Psychology: | 1.22% | | | | |
| Nursing: | 0.65% | Service Coordination: | 94.7% | 95.62% | | | |



Pike County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 63
B. SPOE Number: 85

II. Population Information (from state census data).

- A. County Population: 13,113
B. Age 0 to 3 Population: 496
C. Low Birth Weight Pop (0 to 3): 33
D. Population Growth Percentage: 0.946%
E. Low Birth Weight Percentage: 6.700%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 2
B. 1 to 2 Year Olds: 4
C. 2 to 3 Year Olds: 15
D. Over 3 Years Old: 15

IV. County Totals (from Claims data).

- | | | | |
|---|-----------|----------------------------------|---------|
| A. Total Number of Children Served : | 36 | Percent of State Total Served: | 0.259% |
| B. Total Amount Paid on behalf of Children: | \$116,008 | Percent of State Total Paid Out: | 0.295% |
| C. Average Amount Paid Out per Child: | \$3,222 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

- | | | | | | |
|-------------------------------------|----|----------------------|---------|----------------------|-------|
| A. Number of Children in Top 5%: | 1 | Percent of Co Total: | 2.778% | Percent of St Total: | 0.14% |
| B. Number of Children Middle 90%: | 34 | Percent of Co Total: | 94.444% | Percent of St Total: | 0.27% |
| C. Number of Children in Bottom 5%: | 1 | Percent of Co Total: | 2.778% | Percent of St Total: | 0.14% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

- | | | | |
|--|-------|---------------------------------------|-------|
| A. Average Age at Referral (in Months): | 18.8 | | |
| B. Average Days from Referral to IFSP: | 53 | | |
| C. Children moving to Preschool Special Education: | 6 | Percent of Exiting Children: | 35.3% |
| D. Eligible Children who declined services: | 2 | Percent of Total Served Who Declined: | 5.6% |
| E. Percent of County's 0-3 Population Served: | 7.27% | | |

VII. Race Information (from Claims and Census data).

- | | | | | | |
|------------------------------------|----|--------------------------|----------|-------------------------------|---------|
| A. White/Not Hispanic: | 36 | Percent of Total Served: | 100.000% | County's Age 0-19 Population: | 98.610% |
| B. African-American/Not Hispanic: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.059% |
| C. Hispanic: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.946% |
| D. American Indian/Alaskan Native: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.059% |
| E. Asian/Pacific Islander: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.325% |
| F. Multi-Racial: | | Percent of Total Served: | | | |

VIII. Income Information (from SPOE and Census Bureau data).

- | | | | | | |
|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 12 | 1 | 1 | 2 | 9 |
| B. Children with \$0 Income: | 4 | | | | |
| C. Median Household Income: | \$28,984 | | | | |

IX. Program Eligibility (from SPOE data).

- | | | | |
|------------------------------------|----|------------------------------|----|
| A. Total First Steps Eligible: | 32 | D. Number CSHCS Eligible: | 2 |
| B. Number TANF Eligible: | 16 | E. Number Multiply Eligible: | 16 |
| C. Number Hoosier Healthwise Elig: | 21 | | |

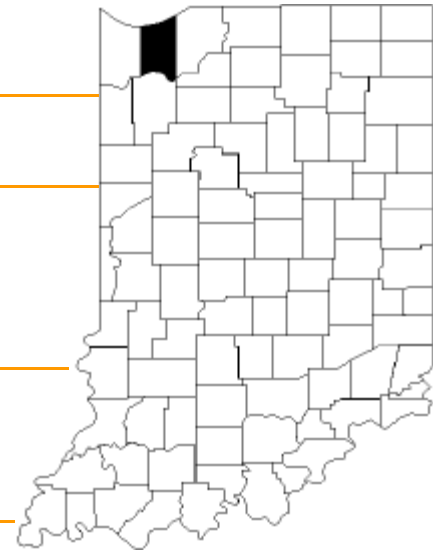
X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

- | | | | | | | | |
|-----------------------|-------|--------|-----------------------|-------|--------------|-----------------|-------|
| Assistive Technology: | 5.6% | 10.59% | Nutrition: | 2.83% | Social Work: | 0.68% | |
| Audiology: | 2.22% | | Occupational Ther: | 22.2% | 36.26% | Speech Therapy: | 58.3% |
| Developmental Ther: | 80.6% | 47.40% | Other Services: | 0.78% | | Transportation: | 2.8% |
| Health Services: | 0.04% | | Physical Therapy: | 27.8% | 42.77% | Vision: | 2.8% |
| Medical Services: | 0.01% | | Psychology: | 1.22% | | | 0.41% |
| Nursing: | 0.65% | | Service Coordination: | 94.4% | 95.62% | | |



Porter County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 64
B. SPOE Number: 70

II. Population Information (from state census data).

- A. County Population: 148,898
B. Age 0 to 3 Population: 5,248
C. Low Birth Weight Pop (0 to 3): 331
D. Population Growth Percentage: 1.029%
E. Low Birth Weight Percentage: 6.300%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 48
B. 1 to 2 Year Olds: 80
C. 2 to 3 Year Olds: 92
D. Over 3 Years Old: 66

IV. County Totals (from Claims data).

- | | | | |
|---|-----------|----------------------------------|---------|
| A. Total Number of Children Served : | 293 | Percent of State Total Served: | 2.109% |
| B. Total Amount Paid on behalf of Children: | \$830,505 | Percent of State Total Paid Out: | 2.110% |
| C. Average Amount Paid Out per Child: | \$2,834 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

- | | | | | | |
|-------------------------------------|-----|----------------------|---------|----------------------|-------|
| A. Number of Children in Top 5%: | 4 | Percent of Co Total: | 1.365% | Percent of St Total: | 0.58% |
| B. Number of Children Middle 90%: | 284 | Percent of Co Total: | 96.928% | Percent of St Total: | 2.27% |
| C. Number of Children in Bottom 5%: | 5 | Percent of Co Total: | 1.706% | Percent of St Total: | 0.72% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

- | | | | |
|--|-------|---------------------------------------|-------|
| A. Average Age at Referral (in Months): | 12.9 | | |
| B. Average Days from Referral to IFSP: | 38 | | |
| C. Children moving to Preschool Special Education: | 49 | Percent of Exiting Children: | 28.8% |
| D. Eligible Children who declined services: | 17 | Percent of Total Served Who Declined: | 5.8% |
| E. Percent of County's 0-3 Population Served: | 5.58% | | |

VII. Race Information (from Claims and Census data).

- | | | | | | |
|------------------------------------|-----|--------------------------|---------|-------------------------------|---------|
| A. White/Not Hispanic: | 250 | Percent of Total Served: | 85.324% | County's Age 0-19 Population: | 86.264% |
| B. African-American/Not Hispanic: | 10 | Percent of Total Served: | 3.413% | County's Age 0-19 Population: | 0.490% |
| C. Hispanic: | 16 | Percent of Total Served: | 5.461% | County's Age 0-19 Population: | 11.798% |
| D. American Indian/Alaskan Native: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.176% |
| E. Asian/Pacific Islander: | 3 | Percent of Total Served: | 1.024% | County's Age 0-19 Population: | 1.271% |
| F. Multi-Racial: | 7 | Percent of Total Served: | 2.389% | | |

VIII. Income Information (from SPOE and Census Bureau data).

- | | | | | | |
|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 63 | 17 | 19 | 14 | 77 |
| B. Children with \$0 Income: | 27 | | | | |
| C. Median Household Income: | \$48,968 | | | | |

IX. Program Eligibility (from SPOE data).

- | | | | |
|------------------------------------|-----|------------------------------|----|
| A. Total First Steps Eligible: | 188 | D. Number CSHCS Eligible: | 25 |
| B. Number TANF Eligible: | 70 | E. Number Multiply Eligible: | 75 |
| C. Number Hoosier Healthwise Elig: | 87 | | |

X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

- | | | | | | | | | |
|-----------------------|-------|--------|-----------------------|-------|--------|-----------------|-------|--------|
| Assistive Technology: | 6.1% | 10.59% | Nutrition: | 2.7% | 2.83% | Social Work: | 1.0% | 0.68% |
| Audiology: | 2.7% | 2.22% | Occupational Ther: | 30.4% | 36.26% | Speech Therapy: | 53.6% | 60.48% |
| Developmental Ther: | 67.6% | 47.40% | Other Services: | 0.7% | 0.78% | Transportation: | 4.1% | 3.71% |
| Health Services: | 0.04% | | Physical Therapy: | 48.5% | 42.77% | Vision: | | 0.41% |
| Medical Services: | 0.01% | | Psychology: | 1.7% | 1.22% | | | |
| Nursing: | 0.65% | | Service Coordination: | 98.6% | 95.62% | | | |



Posey County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 65
B. SPOE Number: 85

II. Population Information (from state census data).

- A. County Population: 26,171
B. Age 0 to 3 Population: 845
C. Low Birth Weight Pop (0 to 3): 60
D. Population Growth Percentage: -0.612%
E. Low Birth Weight Percentage: 7.100%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 9
B. 1 to 2 Year Olds: 15
C. 2 to 3 Year Olds: 24
D. Over 3 Years Old: 24

IV. County Totals (from Claims data).

- | | | | |
|---|-----------|----------------------------------|---------|
| A. Total Number of Children Served : | 73 | Percent of State Total Served: | 0.526% |
| B. Total Amount Paid on behalf of Children: | \$266,489 | Percent of State Total Paid Out: | 0.677% |
| C. Average Amount Paid Out per Child: | \$3,651 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

- | | | | | | |
|-------------------------------------|----|----------------------|---------|----------------------|-------|
| A. Number of Children in Top 5%: | 5 | Percent of Co Total: | 6.849% | Percent of St Total: | 0.72% |
| B. Number of Children Middle 90%: | 68 | Percent of Co Total: | 93.151% | Percent of St Total: | 0.54% |
| C. Number of Children in Bottom 5%: | 0 | Percent of Co Total: | 0.000% | Percent of St Total: | 0.00% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

- | | | | |
|--|-------|---------------------------------------|------|
| A. Average Age at Referral (in Months): | 16.5 | | |
| B. Average Days from Referral to IFSP: | 42 | | |
| C. Children moving to Preschool Special Education: | 4 | Percent of Exiting Children: | 9.1% |
| D. Eligible Children who declined services: | 6 | Percent of Total Served Who Declined: | 8.2% |
| E. Percent of County's 0-3 Population Served: | 8.64% | | |

VII. Race Information (from Claims and Census data).

- | | | | | | |
|------------------------------------|----|--------------------------|---------|-------------------------------|---------|
| A. White/Not Hispanic: | 65 | Percent of Total Served: | 89.041% | County's Age 0-19 Population: | 96.682% |
| B. African-American/Not Hispanic: | 6 | Percent of Total Served: | 8.219% | County's Age 0-19 Population: | 1.589% |
| C. Hispanic: | 1 | Percent of Total Served: | 1.370% | County's Age 0-19 Population: | 1.348% |
| D. American Indian/Alaskan Native: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.153% |
| E. Asian/Pacific Islander: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.229% |
| F. Multi-Racial: | | Percent of Total Served: | | | |

VIII. Income Information (from SPOE and Census Bureau data).

- | | | | | | |
|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 11 | 5 | 7 | 8 | 11 |
| B. Children with \$0 Income: | 10 | | | | |
| C. Median Household Income: | \$41,325 | | | | |

IX. Program Eligibility (from SPOE data).

- | | | | |
|------------------------------------|----|------------------------------|----|
| A. Total First Steps Eligible: | 52 | D. Number CSHCS Eligible: | 9 |
| B. Number TANF Eligible: | 26 | E. Number Multiply Eligible: | 27 |
| C. Number Hoosier Healthwise Elig: | 36 | | |

X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

- | | | | | | | |
|-----------------------|-------|--------|-----------------------|-------|-----------------|-------|
| Assistive Technology: | 2.7% | 10.59% | Nutrition: | 2.83% | Social Work: | 0.68% |
| Audiology: | 2.7% | 2.22% | Occupational Ther: | 46.6% | Speech Therapy: | 61.6% |
| Developmental Ther: | 26.0% | 47.40% | Other Services: | 0.78% | Transportation: | 3.71% |
| Health Services: | 0.04% | | Physical Therapy: | 45.2% | Vision: | 0.41% |
| Medical Services: | 0.01% | | Psychology: | 1.22% | | |
| Nursing: | 0.65% | | Service Coordination: | 89.0% | 95.62% | |



Pulaski County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 66
B. SPOE Number: 46

II. Population Information (from state census data).

- A. County Population: 13,600
B. Age 0 to 3 Population: 558
C. Low Birth Weight Pop (0 to 3): 30
D. Population Growth Percentage: 0.715%
E. Low Birth Weight Percentage: 5.400%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 2
B. 1 to 2 Year Olds: 6
C. 2 to 3 Year Olds: 8
D. Over 3 Years Old: 9

IV. County Totals (from Claims data).

- | | | | |
|---|----------|----------------------------------|---------|
| A. Total Number of Children Served : | 25 | Percent of State Total Served: | 0.180% |
| B. Total Amount Paid on behalf of Children: | \$83,705 | Percent of State Total Paid Out: | 0.213% |
| C. Average Amount Paid Out per Child: | \$3,348 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

- | | | | | | |
|-------------------------------------|----|----------------------|---------|----------------------|-------|
| A. Number of Children in Top 5%: | 1 | Percent of Co Total: | 4.000% | Percent of St Total: | 0.14% |
| B. Number of Children Middle 90%: | 24 | Percent of Co Total: | 96.000% | Percent of St Total: | 0.19% |
| C. Number of Children in Bottom 5%: | 0 | Percent of Co Total: | 0.000% | Percent of St Total: | 0.00% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

- | | | | |
|--|-------|---------------------------------------|-------|
| A. Average Age at Referral (in Months): | 17.0 | | |
| B. Average Days from Referral to IFSP: | 48 | | |
| C. Children moving to Preschool Special Education: | 6 | Percent of Exiting Children: | 46.2% |
| D. Eligible Children who declined services: | 0 | Percent of Total Served Who Declined: | 0.0% |
| E. Percent of County's 0-3 Population Served: | 4.48% | | |

VII. Race Information (from Claims and Census data).

- | | | | | | |
|------------------------------------|----|--------------------------|---------|-------------------------------|---------|
| A. White/Not Hispanic: | 22 | Percent of Total Served: | 88.000% | County's Age 0-19 Population: | 95.632% |
| B. African-American/Not Hispanic: | 1 | Percent of Total Served: | 4.000% | County's Age 0-19 Population: | 0.679% |
| C. Hispanic: | | Percent of Total Served: | | County's Age 0-19 Population: | 3.155% |
| D. American Indian/Alaskan Native: | 1 | Percent of Total Served: | 4.000% | County's Age 0-19 Population: | 0.073% |
| E. Asian/Pacific Islander: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.461% |
| F. Multi-Racial: | 1 | Percent of Total Served: | 4.000% | | |

VIII. Income Information (from SPOE and Census Bureau data).

- | | | | | | |
|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 4 | 2 | 1 | 2 | 3 |
| B. Children with \$0 Income: | 6 | | | | |
| C. Median Household Income: | \$32,925 | | | | |

IX. Program Eligibility (from SPOE data).

- | | | | |
|------------------------------------|----|------------------------------|----|
| A. Total First Steps Eligible: | 17 | D. Number CSHCS Eligible: | 3 |
| B. Number TANF Eligible: | 14 | E. Number Multiply Eligible: | 11 |
| C. Number Hoosier Healthwise Elig: | 11 | | |

X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

- | | | | | | | | |
|-----------------------|-------|--------|-----------------------|-------|--------|-----------------|--------------|
| Assistive Technology: | 4.0% | 10.59% | Nutrition: | 4.0% | 2.83% | Social Work: | 0.68% |
| Audiology: | | 2.22% | Occupational Ther: | 24.0% | 36.26% | Speech Therapy: | 80.0% 60.48% |
| Developmental Ther: | 92.0% | 47.40% | Other Services: | | 0.78% | Transportation: | 16.0% 3.71% |
| Health Services: | | 0.04% | Physical Therapy: | 24.0% | 42.77% | Vision: | 0.41% |
| Medical Services: | | 0.01% | Psychology: | | 1.22% | | |
| Nursing: | | 0.65% | Service Coordination: | 96.0% | 95.62% | | |



Putnam County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 67
B. SPOE Number: 77

II. Population Information (from state census data).

- A. County Population: 34,967
B. Age 0 to 3 Population: 1,351
C. Low Birth Weight Pop (0 to 3): 115
D. Population Growth Percentage: 0.686%
E. Low Birth Weight Percentage: 8.500%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 6
B. 1 to 2 Year Olds: 18
C. 2 to 3 Year Olds: 30
D. Over 3 Years Old: 25

IV. County Totals (from Claims data).

- | | | | |
|---|-----------|----------------------------------|---------|
| A. Total Number of Children Served : | 79 | Percent of State Total Served: | 0.569% |
| B. Total Amount Paid on behalf of Children: | \$213,310 | Percent of State Total Paid Out: | 0.542% |
| C. Average Amount Paid Out per Child: | \$2,700 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

- | | | | | | |
|-------------------------------------|----|----------------------|---------|----------------------|-------|
| A. Number of Children in Top 5%: | 3 | Percent of Co Total: | 3.797% | Percent of St Total: | 0.43% |
| B. Number of Children Middle 90%: | 73 | Percent of Co Total: | 92.405% | Percent of St Total: | 0.58% |
| C. Number of Children in Bottom 5%: | 3 | Percent of Co Total: | 3.797% | Percent of St Total: | 0.43% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

- | | | | |
|--|-------|---------------------------------------|------|
| A. Average Age at Referral (in Months): | 17.2 | | |
| B. Average Days from Referral to IFSP: | 42 | | |
| C. Children moving to Preschool Special Education: | 2 | Percent of Exiting Children: | 4.4% |
| D. Eligible Children who declined services: | 6 | Percent of Total Served Who Declined: | 7.6% |
| E. Percent of County's 0-3 Population Served: | 5.85% | | |

VII. Race Information (from Claims and Census data).

- | | | | | | |
|------------------------------------|----|--------------------------|---------|-------------------------------|---------|
| A. White/Not Hispanic: | 71 | Percent of Total Served: | 89.873% | County's Age 0-19 Population: | 95.208% |
| B. African-American/Not Hispanic: | 2 | Percent of Total Served: | 2.532% | County's Age 0-19 Population: | 1.837% |
| C. Hispanic: | 1 | Percent of Total Served: | 1.266% | County's Age 0-19 Population: | 1.878% |
| D. American Indian/Alaskan Native: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.226% |
| E. Asian/Pacific Islander: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.852% |
| F. Multi-Racial: | 5 | Percent of Total Served: | 6.329% | | |

VIII. Income Information (from SPOE and Census Bureau data).

- | | | | | | |
|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 16 | 5 | 5 | 2 | 11 |
| B. Children with \$0 Income: | 9 | | | | |
| C. Median Household Income: | \$36,278 | | | | |

IX. Program Eligibility (from SPOE data).

- | | | | |
|------------------------------------|----|------------------------------|----|
| A. Total First Steps Eligible: | 48 | D. Number CSHCS Eligible: | 5 |
| B. Number TANF Eligible: | 24 | E. Number Multiply Eligible: | 25 |
| C. Number Hoosier Healthwise Elig: | 31 | | |

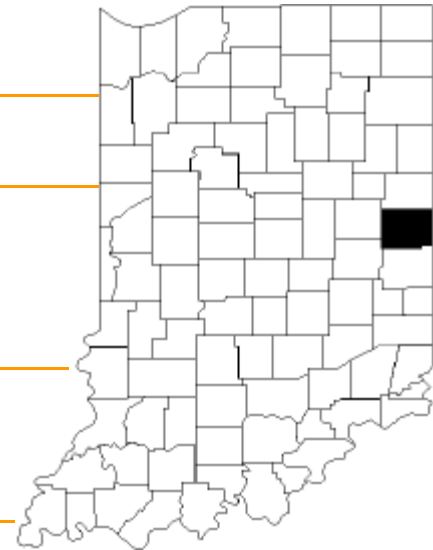
X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

- | | | | | | | | |
|-----------------------|-------|--------|-----------------------|-------|--------|-----------------|--------------|
| Assistive Technology: | 8.9% | 10.59% | Nutrition: | 2.5% | 2.83% | Social Work: | 0.68% |
| Audiology: | 2.22% | | Occupational Ther: | 27.8% | 36.26% | Speech Therapy: | 72.2% 60.48% |
| Developmental Ther: | 44.3% | 47.40% | Other Services: | 1.3% | 0.78% | Transportation: | 1.3% 3.71% |
| Health Services: | 0.04% | | Physical Therapy: | 20.3% | 42.77% | Vision: | 0.41% |
| Medical Services: | 0.01% | | Psychology: | 3.8% | 1.22% | | |
| Nursing: | 0.65% | | Service Coordination: | 88.6% | 95.62% | | |



Randolph County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 68
B. SPOE Number: 43

II. Population Information (from state census data).

- A. County Population: 27,353
B. Age 0 to 3 Population: 1,080
C. Low Birth Weight Pop (0 to 3): 81
D. Population Growth Percentage: -0.313%
E. Low Birth Weight Percentage: 7.500%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 14
B. 1 to 2 Year Olds: 32
C. 2 to 3 Year Olds: 26
D. Over 3 Years Old: 14

IV. County Totals (from Claims data).

- | | | | |
|---|-----------|----------------------------------|---------|
| A. Total Number of Children Served : | 90 | Percent of State Total Served: | 0.648% |
| B. Total Amount Paid on behalf of Children: | \$326,625 | Percent of State Total Paid Out: | 0.830% |
| C. Average Amount Paid Out per Child: | \$3,629 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

- | | | | | | |
|-------------------------------------|----|----------------------|---------|----------------------|-------|
| A. Number of Children in Top 5%: | 6 | Percent of Co Total: | 6.667% | Percent of St Total: | 0.86% |
| B. Number of Children Middle 90%: | 81 | Percent of Co Total: | 90.000% | Percent of St Total: | 0.65% |
| C. Number of Children in Bottom 5%: | 3 | Percent of Co Total: | 3.333% | Percent of St Total: | 0.43% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

- | | | | |
|--|-------|---------------------------------------|-------|
| A. Average Age at Referral (in Months): | 10.1 | | |
| B. Average Days from Referral to IFSP: | 37 | | |
| C. Children moving to Preschool Special Education: | 10 | Percent of Exiting Children: | 19.6% |
| D. Eligible Children who declined services: | 6 | Percent of Total Served Who Declined: | 6.7% |
| E. Percent of County's 0-3 Population Served: | 8.33% | | |

VII. Race Information (from Claims and Census data).

- | | | | | | |
|------------------------------------|----|--------------------------|---------|-------------------------------|---------|
| A. White/Not Hispanic: | 85 | Percent of Total Served: | 94.444% | County's Age 0-19 Population: | 96.211% |
| B. African-American/Not Hispanic: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.179% |
| C. Hispanic: | 1 | Percent of Total Served: | 1.111% | County's Age 0-19 Population: | 3.097% |
| D. American Indian/Alaskan Native: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.333% |
| E. Asian/Pacific Islander: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.179% |
| F. Multi-Racial: | | Percent of Total Served: | | | |

VIII. Income Information (from SPOE and Census Bureau data).

- | | | | | | |
|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 28 | 11 | 2 | 9 | 6 |
| B. Children with \$0 Income: | 6 | | | | |
| C. Median Household Income: | \$30,950 | | | | |

IX. Program Eligibility (from SPOE data).

- | | | | |
|------------------------------------|----|------------------------------|----|
| A. Total First Steps Eligible: | 60 | D. Number CSHCS Eligible: | 13 |
| B. Number TANF Eligible: | 39 | E. Number Multiply Eligible: | 43 |
| C. Number Hoosier Healthwise Elig: | 44 | | |

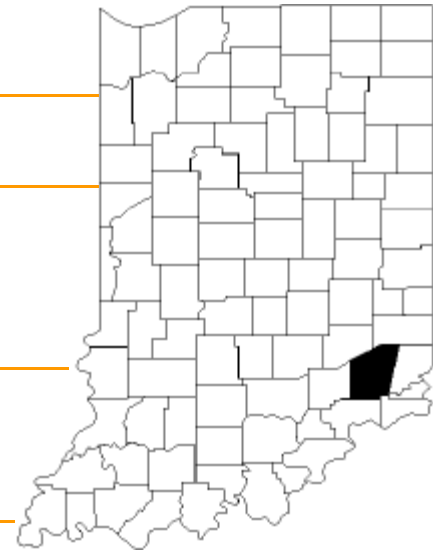
X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

- | | | | | | | | | |
|-----------------------|-------|-----------------------|--------------------|--------|-----------------|-----------------|-------|--------|
| Assistive Technology: | 7.8% | 10.59% | Nutrition: | 2.83% | Social Work: | 2.2% | 0.68% | |
| Audiology: | 3.3% | 2.22% | Occupational Ther: | 20.0% | 36.26% | Speech Therapy: | 46.7% | 60.48% |
| Developmental Ther: | 85.6% | 47.40% | Other Services: | 0.78% | Transportation: | 3.71% | | |
| Health Services: | 0.04% | Physical Therapy: | 44.4% | 42.77% | Vision: | 0.41% | | |
| Medical Services: | 0.01% | Psychology: | 2.2% | 1.22% | | | | |
| Nursing: | 0.65% | Service Coordination: | 95.6% | 95.62% | | | | |



Ripley County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 69
B. SPOE Number: 66

II. Population Information (from state census data).

- A. County Population: 27,971
B. Age 0 to 3 Population: 1,229
C. Low Birth Weight Pop (0 to 3): 72
D. Population Growth Percentage: 1.501%
E. Low Birth Weight Percentage: 5.900%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 5
B. 1 to 2 Year Olds: 8
C. 2 to 3 Year Olds: 13
D. Over 3 Years Old: 11

IV. County Totals (from Claims data).

- | | | | |
|---|----------|----------------------------------|---------|
| A. Total Number of Children Served : | 37 | Percent of State Total Served: | 0.266% |
| B. Total Amount Paid on behalf of Children: | \$91,285 | Percent of State Total Paid Out: | 0.232% |
| C. Average Amount Paid Out per Child: | \$2,467 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

- | | | | | | |
|-------------------------------------|----|----------------------|---------|----------------------|-------|
| A. Number of Children in Top 5%: | 0 | Percent of Co Total: | 0.000% | Percent of St Total: | 0.00% |
| B. Number of Children Middle 90%: | 35 | Percent of Co Total: | 94.595% | Percent of St Total: | 0.28% |
| C. Number of Children in Bottom 5%: | 2 | Percent of Co Total: | 5.405% | Percent of St Total: | 0.29% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

- | | | | |
|--|-------|---------------------------------------|-------|
| A. Average Age at Referral (in Months): | 14.3 | | |
| B. Average Days from Referral to IFSP: | 34 | | |
| C. Children moving to Preschool Special Education: | 11 | Percent of Exiting Children: | 47.8% |
| D. Eligible Children who declined services: | 4 | Percent of Total Served Who Declined: | 10.8% |
| E. Percent of County's 0-3 Population Served: | 3.01% | | |

VII. Race Information (from Claims and Census data).

- | | | | | | |
|------------------------------------|----|--------------------------|---------|-------------------------------|---------|
| A. White/Not Hispanic: | 35 | Percent of Total Served: | 94.595% | County's Age 0-19 Population: | 98.828% |
| B. African-American/Not Hispanic: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.048% |
| C. Hispanic: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.909% |
| D. American Indian/Alaskan Native: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.144% |
| E. Asian/Pacific Islander: | 2 | Percent of Total Served: | 5.405% | County's Age 0-19 Population: | 0.072% |
| F. Multi-Racial: | | Percent of Total Served: | | | |

VIII. Income Information (from SPOE and Census Bureau data).

- | | | | | | |
|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 4 | 3 | 3 | 1 | 5 |
| B. Children with \$0 Income: | 3 | | | | |
| C. Median Household Income: | \$34,912 | | | | |

IX. Program Eligibility (from SPOE data).

- | | | | |
|------------------------------------|----|------------------------------|---|
| A. Total First Steps Eligible: | 19 | D. Number CSHCS Eligible: | 4 |
| B. Number TANF Eligible: | 6 | E. Number Multiply Eligible: | 8 |
| C. Number Hoosier Healthwise Elig: | 10 | | |

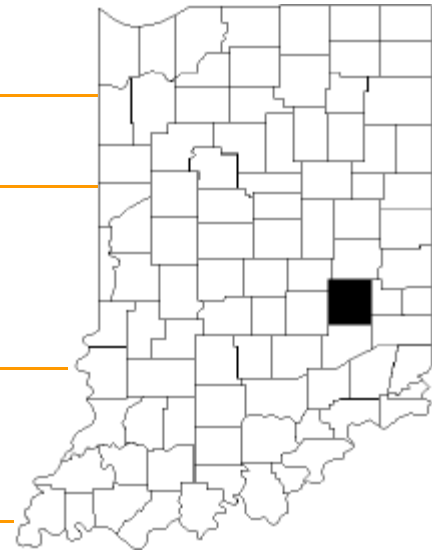
X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

- | | | | | | | | |
|-----------------------|-------|--------|-----------------------|-------|--------------|-----------------|-------|
| Assistive Technology: | 10.8% | 10.59% | Nutrition: | 2.83% | Social Work: | 0.68% | |
| Audiology: | | 2.22% | Occupational Ther: | 16.2% | 36.26% | Speech Therapy: | 56.8% |
| Developmental Ther: | 59.5% | 47.40% | Other Services: | | 0.78% | Transportation: | 5.4% |
| Health Services: | | 0.04% | Physical Therapy: | 24.3% | 42.77% | Vision: | 0.41% |
| Medical Services: | | 0.01% | Psychology: | | 1.22% | | |
| Nursing: | | 0.65% | Service Coordination: | 94.6% | 95.62% | | |



Rush County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 70
B. SPOE Number: 74

II. Population Information (from state census data).

- A. County Population: 18,186
B. Age 0 to 3 Population: 734
C. Low Birth Weight Pop (0 to 3): 45
D. Population Growth Percentage: -0.164%
E. Low Birth Weight Percentage: 6.100%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 5
B. 1 to 2 Year Olds: 10
C. 2 to 3 Year Olds: 14
D. Over 3 Years Old: 13

IV. County Totals (from Claims data).

- | | | | |
|---|-----------|----------------------------------|---------|
| A. Total Number of Children Served : | 45 | Percent of State Total Served: | 0.324% |
| B. Total Amount Paid on behalf of Children: | \$172,719 | Percent of State Total Paid Out: | 0.439% |
| C. Average Amount Paid Out per Child: | \$3,838 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

- | | | | | | |
|-------------------------------------|----|----------------------|---------|----------------------|-------|
| A. Number of Children in Top 5%: | 6 | Percent of Co Total: | 13.333% | Percent of St Total: | 0.86% |
| B. Number of Children Middle 90%: | 37 | Percent of Co Total: | 82.222% | Percent of St Total: | 0.30% |
| C. Number of Children in Bottom 5%: | 2 | Percent of Co Total: | 4.444% | Percent of St Total: | 0.29% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

- | | | | |
|--|-------|---------------------------------------|-------|
| A. Average Age at Referral (in Months): | 13.2 | | |
| B. Average Days from Referral to IFSP: | 36 | | |
| C. Children moving to Preschool Special Education: | 8 | Percent of Exiting Children: | 24.2% |
| D. Eligible Children who declined services: | 2 | Percent of Total Served Who Declined: | 4.4% |
| E. Percent of County's 0-3 Population Served: | 6.13% | | |

VII. Race Information (from Claims and Census data).

- | | | | | | |
|------------------------------------|----|--------------------------|---------|-------------------------------|---------|
| A. White/Not Hispanic: | 42 | Percent of Total Served: | 93.333% | County's Age 0-19 Population: | 96.749% |
| B. African-American/Not Hispanic: | | Percent of Total Served: | | County's Age 0-19 Population: | 1.219% |
| C. Hispanic: | | Percent of Total Served: | | County's Age 0-19 Population: | 1.219% |
| D. American Indian/Alaskan Native: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.092% |
| E. Asian/Pacific Islander: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.720% |
| F. Multi-Racial: | | Percent of Total Served: | | | |

VIII. Income Information (from SPOE and Census Bureau data).

- | | | | | | |
|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 4 | 5 | 6 | 3 | 4 |
| B. Children with \$0 Income: | 2 | | | | |
| C. Median Household Income: | \$32,752 | | | | |

IX. Program Eligibility (from SPOE data).

- | | | | |
|------------------------------------|----|------------------------------|----|
| A. Total First Steps Eligible: | 26 | D. Number CSHCS Eligible: | 8 |
| B. Number TANF Eligible: | 10 | E. Number Multiply Eligible: | 12 |
| C. Number Hoosier Healthwise Elig: | 12 | | |

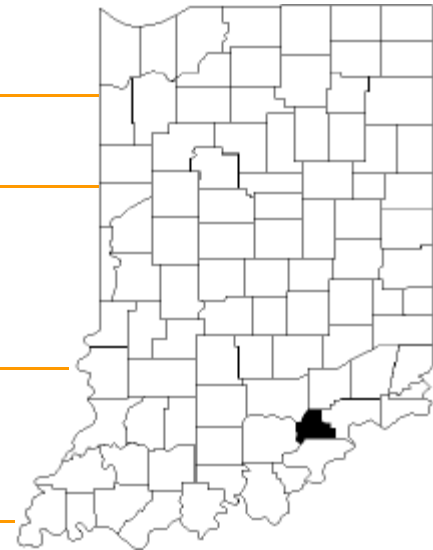
X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

- | | | | | | | | |
|-----------------------|-------|--------|-----------------------|-------|--------------|-----------------|-------|
| Assistive Technology: | 20.0% | 10.59% | Nutrition: | 2.83% | Social Work: | 0.68% | |
| Audiology: | | 2.22% | Occupational Ther: | 33.3% | 36.26% | Speech Therapy: | 53.3% |
| Developmental Ther: | 42.2% | 47.40% | Other Services: | | 0.78% | Transportation: | 3.71% |
| Health Services: | | 0.04% | Physical Therapy: | 60.0% | 42.77% | Vision: | 0.41% |
| Medical Services: | | 0.01% | Psychology: | | 1.22% | | |
| Nursing: | | 0.65% | Service Coordination: | 97.8% | 95.62% | | |



Scott County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 72
B. SPOE Number: 62

II. Population Information (from state census data).

- A. County Population: 23,721
B. Age 0 to 3 Population: 881
C. Low Birth Weight Pop (0 to 3): 63
D. Population Growth Percentage: 1.640%
E. Low Birth Weight Percentage: 7.200%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 17
B. 1 to 2 Year Olds: 21
C. 2 to 3 Year Olds: 28
D. Over 3 Years Old: 24

IV. County Totals (from Claims data).

- | | | | |
|---|-----------|----------------------------------|---------|
| A. Total Number of Children Served : | 91 | Percent of State Total Served: | 0.655% |
| B. Total Amount Paid on behalf of Children: | \$366,918 | Percent of State Total Paid Out: | 0.932% |
| C. Average Amount Paid Out per Child: | \$4,032 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

- | | | | | | |
|-------------------------------------|----|----------------------|---------|----------------------|-------|
| A. Number of Children in Top 5%: | 10 | Percent of Co Total: | 10.989% | Percent of St Total: | 1.44% |
| B. Number of Children Middle 90%: | 78 | Percent of Co Total: | 85.714% | Percent of St Total: | 0.62% |
| C. Number of Children in Bottom 5%: | 3 | Percent of Co Total: | 3.297% | Percent of St Total: | 0.43% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

- | | | | |
|--|--------|---------------------------------------|-------|
| A. Average Age at Referral (in Months): | 12.9 | | |
| B. Average Days from Referral to IFSP: | 41 | | |
| C. Children moving to Preschool Special Education: | 13 | Percent of Exiting Children: | 20.6% |
| D. Eligible Children who declined services: | 4 | Percent of Total Served Who Declined: | 4.4% |
| E. Percent of County's 0-3 Population Served: | 10.33% | | |

VII. Race Information (from Claims and Census data).

- | | | | | | |
|------------------------------------|----|--------------------------|---------|-------------------------------|---------|
| A. White/Not Hispanic: | 88 | Percent of Total Served: | 96.703% | County's Age 0-19 Population: | 96.549% |
| B. African-American/Not Hispanic: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.014% |
| C. Hispanic: | 1 | Percent of Total Served: | 1.099% | County's Age 0-19 Population: | 2.761% |
| D. American Indian/Alaskan Native: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.187% |
| E. Asian/Pacific Islander: | 1 | Percent of Total Served: | 1.099% | County's Age 0-19 Population: | 0.489% |
| F. Multi-Racial: | | Percent of Total Served: | | | |

VIII. Income Information (from SPOE and Census Bureau data).

- | | | | | | |
|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 24 | 9 | 4 | 4 | 6 |
| B. Children with \$0 Income: | 8 | | | | |
| C. Median Household Income: | \$29,416 | | | | |

IX. Program Eligibility (from SPOE data).

- | | | | |
|------------------------------------|----|------------------------------|----|
| A. Total First Steps Eligible: | 54 | D. Number CSHCS Eligible: | 10 |
| B. Number TANF Eligible: | 31 | E. Number Multiply Eligible: | 31 |
| C. Number Hoosier Healthwise Elig: | 35 | | |

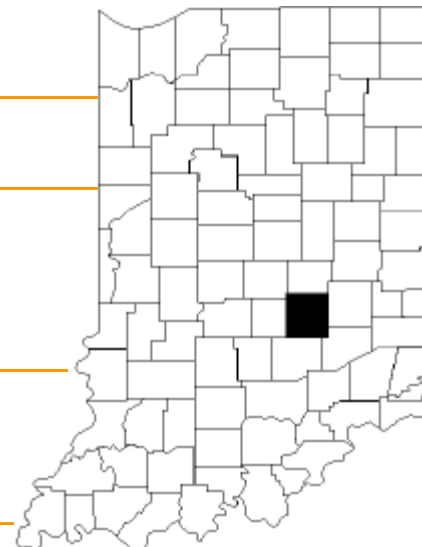
X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

- | | | | | | | | | |
|-----------------------|-------|-----------------------|--------------------|--------|-----------------|-----------------|-------|--------|
| Assistive Technology: | 15.4% | 10.59% | Nutrition: | 2.83% | Social Work: | 4.4% | 0.68% | |
| Audiology: | 1.1% | 2.22% | Occupational Ther: | 40.7% | 36.26% | Speech Therapy: | 61.5% | 60.48% |
| Developmental Ther: | 49.5% | 47.40% | Other Services: | 0.78% | Transportation: | 8.8% | 3.71% | |
| Health Services: | 0.04% | Physical Therapy: | 46.2% | 42.77% | Vision: | | 0.41% | |
| Medical Services: | 0.01% | Psychology: | 1.22% | | | | | |
| Nursing: | 0.65% | Service Coordination: | 93.4% | 95.62% | | | | |



Shelby County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 73
B. SPOE Number: 80

II. Population Information (from state census data).

- A. County Population: 43,857
B. Age 0 to 3 Population: 1,689
C. Low Birth Weight Pop (0 to 3): 130
D. Population Growth Percentage: 0.695%
E. Low Birth Weight Percentage: 7.700%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 23
B. 1 to 2 Year Olds: 37
C. 2 to 3 Year Olds: 57
D. Over 3 Years Old: 47

IV. County Totals (from Claims data).

- | | | | |
|---|-----------|----------------------------------|---------|
| A. Total Number of Children Served : | 168 | Percent of State Total Served: | 1.210% |
| B. Total Amount Paid on behalf of Children: | \$450,580 | Percent of State Total Paid Out: | 1.145% |
| C. Average Amount Paid Out per Child: | \$2,682 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

- | | | | | | |
|-------------------------------------|-----|----------------------|---------|----------------------|-------|
| A. Number of Children in Top 5%: | 2 | Percent of Co Total: | 1.190% | Percent of St Total: | 0.29% |
| B. Number of Children Middle 90%: | 160 | Percent of Co Total: | 95.238% | Percent of St Total: | 1.28% |
| C. Number of Children in Bottom 5%: | 6 | Percent of Co Total: | 3.571% | Percent of St Total: | 0.86% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

- | | | | |
|--|-------|---------------------------------------|-------|
| A. Average Age at Referral (in Months): | 13.3 | | |
| B. Average Days from Referral to IFSP: | 43 | | |
| C. Children moving to Preschool Special Education: | 31 | Percent of Exiting Children: | 26.5% |
| D. Eligible Children who declined services: | 5 | Percent of Total Served Who Declined: | 3.0% |
| E. Percent of County's 0-3 Population Served: | 9.95% | | |

VII. Race Information (from Claims and Census data).

- | | | | | | |
|------------------------------------|-----|--------------------------|---------|-------------------------------|---------|
| A. White/Not Hispanic: | 149 | Percent of Total Served: | 88.690% | County's Age 0-19 Population: | 97.012% |
| B. African-American/Not Hispanic: | 3 | Percent of Total Served: | 1.786% | County's Age 0-19 Population: | 1.020% |
| C. Hispanic: | 4 | Percent of Total Served: | 2.381% | County's Age 0-19 Population: | 1.122% |
| D. American Indian/Alaskan Native: | 1 | Percent of Total Served: | 0.595% | County's Age 0-19 Population: | 0.119% |
| E. Asian/Pacific Islander: | 2 | Percent of Total Served: | 1.190% | County's Age 0-19 Population: | 0.727% |
| F. Multi-Racial: | 5 | Percent of Total Served: | 2.976% | | |

VIII. Income Information (from SPOE and Census Bureau data).

- | | | | | | |
|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 33 | 10 | 12 | 4 | 21 |
| B. Children with \$0 Income: | 22 | | | | |
| C. Median Household Income: | \$38,117 | | | | |

IX. Program Eligibility (from SPOE data).

- | | | | |
|------------------------------------|----|------------------------------|----|
| A. Total First Steps Eligible: | 92 | D. Number CSHCS Eligible: | 9 |
| B. Number TANF Eligible: | 43 | E. Number Multiply Eligible: | 46 |
| C. Number Hoosier Healthwise Elig: | 57 | | |

X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

- | | | | | | | | | |
|-----------------------|-------|--------|-----------------------|-------|--------|-----------------|-------|--------|
| Assistive Technology: | 16.1% | 10.59% | Nutrition: | 4.8% | 2.83% | Social Work: | 1.2% | 0.68% |
| Audiology: | 4.2% | 2.22% | Occupational Ther: | 37.5% | 36.26% | Speech Therapy: | 57.1% | 60.48% |
| Developmental Ther: | 43.5% | 47.40% | Other Services: | | 0.78% | Transportation: | | 3.71% |
| Health Services: | | 0.04% | Physical Therapy: | 43.5% | 42.77% | Vision: | | 0.41% |
| Medical Services: | | 0.01% | Psychology: | | 0.6% | | | |
| Nursing: | | 0.65% | Service Coordination: | 89.9% | 95.62% | | | |



Spencer County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 74
B. SPOE Number: 82

II. Population Information (from state census data).

- A. County Population: 21,300
B. Age 0 to 3 Population: 800
C. Low Birth Weight Pop (0 to 3): 97
D. Population Growth Percentage: 0.766%
E. Low Birth Weight Percentage: 12.100%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 4
B. 1 to 2 Year Olds: 4
C. 2 to 3 Year Olds: 10
D. Over 3 Years Old: 7

IV. County Totals (from Claims data).

- | | | | |
|---|-----------|----------------------------------|---------|
| A. Total Number of Children Served : | 26 | Percent of State Total Served: | 0.187% |
| B. Total Amount Paid on behalf of Children: | \$128,031 | Percent of State Total Paid Out: | 0.325% |
| C. Average Amount Paid Out per Child: | \$4,924 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

- | | | | | | |
|-------------------------------------|----|----------------------|---------|----------------------|-------|
| A. Number of Children in Top 5%: | 1 | Percent of Co Total: | 3.846% | Percent of St Total: | 0.14% |
| B. Number of Children Middle 90%: | 25 | Percent of Co Total: | 96.154% | Percent of St Total: | 0.20% |
| C. Number of Children in Bottom 5%: | 0 | Percent of Co Total: | 0.000% | Percent of St Total: | 0.00% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

- | | | | |
|--|-------|---------------------------------------|------|
| A. Average Age at Referral (in Months): | 15.7 | | |
| B. Average Days from Referral to IFSP: | 81 | | |
| C. Children moving to Preschool Special Education: | | Percent of Exiting Children: | |
| D. Eligible Children who declined services: | 1 | Percent of Total Served Who Declined: | 3.8% |
| E. Percent of County's 0-3 Population Served: | 3.25% | | |

VII. Race Information (from Claims and Census data).

- | | | | | | |
|------------------------------------|----|--------------------------|---------|-------------------------------|---------|
| A. White/Not Hispanic: | 25 | Percent of Total Served: | 96.154% | County's Age 0-19 Population: | 97.895% |
| B. African-American/Not Hispanic: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.486% |
| C. Hispanic: | | Percent of Total Served: | | County's Age 0-19 Population: | 1.328% |
| D. American Indian/Alaskan Native: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.081% |
| E. Asian/Pacific Islander: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.210% |
| F. Multi-Racial: | | Percent of Total Served: | | | |

VIII. Income Information (from SPOE and Census Bureau data).

- | | | | | | |
|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 2 | 5 | | 2 | 5 |
| B. Children with \$0 Income: | 3 | | | | |
| C. Median Household Income: | \$35,998 | | | | |

IX. Program Eligibility (from SPOE data).

- | | | | |
|------------------------------------|----|------------------------------|---|
| A. Total First Steps Eligible: | 16 | D. Number CSHCS Eligible: | 4 |
| B. Number TANF Eligible: | 4 | E. Number Multiply Eligible: | 3 |
| C. Number Hoosier Healthwise Elig: | 2 | | |

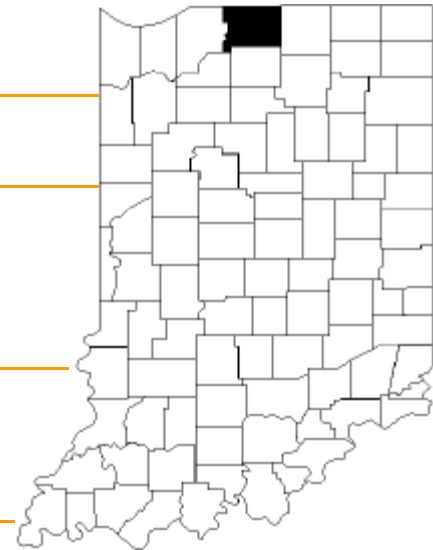
X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

- | | | | | | | | | |
|-----------------------|-------|-----------------------|--------------------|--------|-----------------|-----------------|-------|--------|
| Assistive Technology: | 7.7% | 10.59% | Nutrition: | 2.83% | Social Work: | 0.68% | | |
| Audiology: | 3.8% | 2.22% | Occupational Ther: | 38.5% | 36.26% | Speech Therapy: | 57.7% | 60.48% |
| Developmental Ther: | 61.5% | 47.40% | Other Services: | 0.78% | Transportation: | 3.71% | | |
| Health Services: | 0.04% | Physical Therapy: | 53.8% | 42.77% | Vision: | 7.7% | 0.41% | |
| Medical Services: | 0.01% | Psychology: | 1.22% | | | | | |
| Nursing: | 0.65% | Service Coordination: | 100.0% | 95.62% | | | | |



St. Joseph County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 71
B. SPOE Number: 93

II. Population Information (from state census data).

- A. County Population: 258,801
B. Age 0 to 3 Population: 11,961
C. Low Birth Weight Pop (0 to 3): 921
D. Population Growth Percentage: 0.136%
E. Low Birth Weight Percentage: 7.700%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 83
B. 1 to 2 Year Olds: 150
C. 2 to 3 Year Olds: 218
D. Over 3 Years Old: 150

IV. County Totals (from Claims data).

- | | | | |
|---|-------------|----------------------------------|---------|
| A. Total Number of Children Served : | 624 | Percent of State Total Served: | 4.492% |
| B. Total Amount Paid on behalf of Children: | \$1,955,267 | Percent of State Total Paid Out: | 4.968% |
| C. Average Amount Paid Out per Child: | \$3,133 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

- | | | | | | |
|-------------------------------------|-----|----------------------|---------|----------------------|-------|
| A. Number of Children in Top 5%: | 22 | Percent of Co Total: | 3.526% | Percent of St Total: | 3.17% |
| B. Number of Children Middle 90%: | 569 | Percent of Co Total: | 91.186% | Percent of St Total: | 4.55% |
| C. Number of Children in Bottom 5%: | 33 | Percent of Co Total: | 5.288% | Percent of St Total: | 4.75% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

- | | | | |
|--|-------|---------------------------------------|-------|
| A. Average Age at Referral (in Months): | 15.6 | | |
| B. Average Days from Referral to IFSP: | 36 | | |
| C. Children moving to Preschool Special Education: | 92 | Percent of Exiting Children: | 25.8% |
| D. Eligible Children who declined services: | 23 | Percent of Total Served Who Declined: | 3.7% |
| E. Percent of County's 0-3 Population Served: | 5.22% | | |

VII. Race Information (from Claims and Census data).

- | | | | | | |
|------------------------------------|-----|--------------------------|---------|-------------------------------|---------|
| A. White/Not Hispanic: | 440 | Percent of Total Served: | 70.513% | County's Age 0-19 Population: | 74.849% |
| B. African-American/Not Hispanic: | 109 | Percent of Total Served: | 17.468% | County's Age 0-19 Population: | 14.497% |
| C. Hispanic: | 24 | Percent of Total Served: | 3.846% | County's Age 0-19 Population: | 8.500% |
| D. American Indian/Alaskan Native: | 2 | Percent of Total Served: | 0.321% | County's Age 0-19 Population: | 0.454% |
| E. Asian/Pacific Islander: | 10 | Percent of Total Served: | 1.603% | County's Age 0-19 Population: | 1.701% |
| F. Multi-Racial: | 16 | Percent of Total Served: | 2.564% | | |

VIII. Income Information (from SPOE and Census Bureau data).

- | | | | | | |
|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 123 | 40 | 41 | 34 | 148 |
| B. Children with \$0 Income: | 55 | | | | |
| C. Median Household Income: | \$34,702 | | | | |

IX. Program Eligibility (from SPOE data).

- | | | | |
|------------------------------------|-----|------------------------------|-----|
| A. Total First Steps Eligible: | 439 | D. Number CSHCS Eligible: | 79 |
| B. Number TANF Eligible: | 163 | E. Number Multiply Eligible: | 171 |
| C. Number Hoosier Healthwise Elig: | 196 | | |

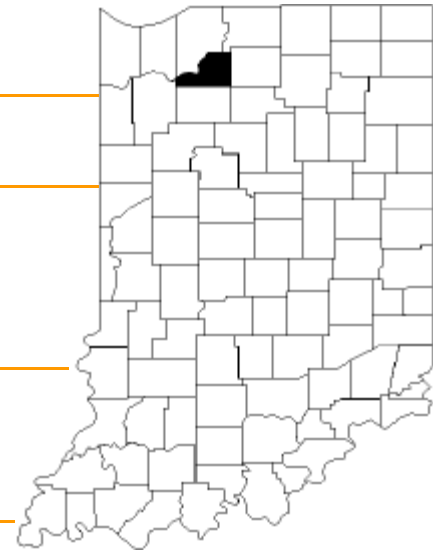
X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

- | | | | | | | | | |
|-----------------------|-------|--------|-----------------------|-------|--------|-----------------|-------|--------|
| Assistive Technology: | 14.9% | 10.59% | Nutrition: | 5.4% | 2.83% | Social Work: | 1.0% | 0.68% |
| Audiology: | 2.9% | 2.22% | Occupational Ther: | 38.3% | 36.26% | Speech Therapy: | 54.8% | 60.48% |
| Developmental Ther: | 45.0% | 47.40% | Other Services: | | 0.78% | Transportation: | | 3.71% |
| Health Services: | | 0.04% | Physical Therapy: | 39.6% | 42.77% | Vision: | | 0.41% |
| Medical Services: | | 0.01% | Psychology: | 1.3% | 1.22% | | | |
| Nursing: | 0.3% | 0.65% | Service Coordination: | 94.1% | 95.62% | | | |



Starke County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 75
B. SPOE Number: 69

II. Population Information (from state census data).

- A. County Population: 23,347
B. Age 0 to 3 Population: 908
C. Low Birth Weight Pop (0 to 3): 71
D. Population Growth Percentage: -1.412%
E. Low Birth Weight Percentage: 7.800%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 3
B. 1 to 2 Year Olds: 12
C. 2 to 3 Year Olds: 22
D. Over 3 Years Old: 11

IV. County Totals (from Claims data).

- | | | | |
|---|-----------|----------------------------------|---------|
| A. Total Number of Children Served : | 48 | Percent of State Total Served: | 0.346% |
| B. Total Amount Paid on behalf of Children: | \$121,311 | Percent of State Total Paid Out: | 0.308% |
| C. Average Amount Paid Out per Child: | \$2,527 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

- | | | | | | |
|-------------------------------------|----|----------------------|---------|----------------------|-------|
| A. Number of Children in Top 5%: | 1 | Percent of Co Total: | 2.083% | Percent of St Total: | 0.14% |
| B. Number of Children Middle 90%: | 45 | Percent of Co Total: | 93.750% | Percent of St Total: | 0.36% |
| C. Number of Children in Bottom 5%: | 2 | Percent of Co Total: | 4.167% | Percent of St Total: | 0.29% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

- | | | | |
|--|-------|---------------------------------------|-------|
| A. Average Age at Referral (in Months): | 19.7 | | |
| B. Average Days from Referral to IFSP: | 45 | | |
| C. Children moving to Preschool Special Education: | 8 | Percent of Exiting Children: | 23.5% |
| D. Eligible Children who declined services: | 2 | Percent of Total Served Who Declined: | 4.2% |
| E. Percent of County's 0-3 Population Served: | 5.28% | | |

VII. Race Information (from Claims and Census data).

- | | | | | | |
|------------------------------------|----|--------------------------|---------|-------------------------------|---------|
| A. White/Not Hispanic: | 46 | Percent of Total Served: | 95.833% | County's Age 0-19 Population: | 92.118% |
| B. African-American/Not Hispanic: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.361% |
| C. Hispanic: | 1 | Percent of Total Served: | 2.083% | County's Age 0-19 Population: | 6.838% |
| D. American Indian/Alaskan Native: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.522% |
| E. Asian/Pacific Islander: | 1 | Percent of Total Served: | 2.083% | County's Age 0-19 Population: | 0.161% |
| F. Multi-Racial: | | Percent of Total Served: | | | |

VIII. Income Information (from SPOE and Census Bureau data).

- | | | | | | |
|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 2 | 5 | 1 | 2 | 7 |
| B. Children with \$0 Income: | 2 | | | | |
| C. Median Household Income: | \$28,097 | | | | |

IX. Program Eligibility (from SPOE data).

- | | | | |
|------------------------------------|----|------------------------------|---|
| A. Total First Steps Eligible: | 24 | D. Number CSHCS Eligible: | 6 |
| B. Number TANF Eligible: | 8 | E. Number Multiply Eligible: | 8 |
| C. Number Hoosier Healthwise Elig: | 11 | | |

X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

- | | | | | | | | |
|-----------------------|-------|-----------------------|--------------------|--------|-----------------|-----------------|-------|
| Assistive Technology: | 4.2% | 10.59% | Nutrition: | 2.83% | Social Work: | 0.68% | |
| Audiology: | 8.3% | 2.22% | Occupational Ther: | 37.5% | 36.26% | Speech Therapy: | 60.4% |
| Developmental Ther: | 60.4% | 47.40% | Other Services: | 0.78% | Transportation: | 3.71% | |
| Health Services: | 0.04% | Physical Therapy: | 27.1% | 42.77% | Vision: | 0.41% | |
| Medical Services: | 0.01% | Psychology: | 1.22% | | | | |
| Nursing: | 0.65% | Service Coordination: | 91.7% | 95.62% | | | |



Steuben County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 76
B. SPOE Number: 94

II. Population Information (from state census data).

- A. County Population: 31,965
B. Age 0 to 3 Population: 1,314
C. Low Birth Weight Pop (0 to 3): 81
D. Population Growth Percentage: 0.938%
E. Low Birth Weight Percentage: 6.200%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 4
B. 1 to 2 Year Olds: 20
C. 2 to 3 Year Olds: 24
D. Over 3 Years Old: 24

IV. County Totals (from Claims data).

- | | | | |
|---|-----------|----------------------------------|---------|
| A. Total Number of Children Served : | 75 | Percent of State Total Served: | 0.540% |
| B. Total Amount Paid on behalf of Children: | \$148,752 | Percent of State Total Paid Out: | 0.378% |
| C. Average Amount Paid Out per Child: | \$1,983 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

- | | | | | | |
|-------------------------------------|----|----------------------|---------|----------------------|-------|
| A. Number of Children in Top 5%: | 0 | Percent of Co Total: | 0.000% | Percent of St Total: | 0.00% |
| B. Number of Children Middle 90%: | 61 | Percent of Co Total: | 81.333% | Percent of St Total: | 0.49% |
| C. Number of Children in Bottom 5%: | 14 | Percent of Co Total: | 18.667% | Percent of St Total: | 2.02% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

- | | | | |
|--|-------|---------------------------------------|-------|
| A. Average Age at Referral (in Months): | 14.8 | | |
| B. Average Days from Referral to IFSP: | 45 | | |
| C. Children moving to Preschool Special Education: | 8 | Percent of Exiting Children: | 20.0% |
| D. Eligible Children who declined services: | 3 | Percent of Total Served Who Declined: | 4.0% |
| E. Percent of County's 0-3 Population Served: | 5.71% | | |

VII. Race Information (from Claims and Census data).

- | | | | | | |
|------------------------------------|----|--------------------------|---------|-------------------------------|---------|
| A. White/Not Hispanic: | 70 | Percent of Total Served: | 93.333% | County's Age 0-19 Population: | 95.773% |
| B. African-American/Not Hispanic: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.227% |
| C. Hispanic: | 2 | Percent of Total Served: | 2.667% | County's Age 0-19 Population: | 3.124% |
| D. American Indian/Alaskan Native: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.281% |
| E. Asian/Pacific Islander: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.595% |
| F. Multi-Racial: | | Percent of Total Served: | | | |

VIII. Income Information (from SPOE and Census Bureau data).

- | | | | | | |
|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 11 | 8 | 9 | 6 | 9 |
| B. Children with \$0 Income: | 7 | | | | |
| C. Median Household Income: | \$37,447 | | | | |

IX. Program Eligibility (from SPOE data).

- | | | | |
|------------------------------------|----|------------------------------|----|
| A. Total First Steps Eligible: | 51 | D. Number CSHCS Eligible: | 13 |
| B. Number TANF Eligible: | 27 | E. Number Multiply Eligible: | 24 |
| C. Number Hoosier Healthwise Elig: | 27 | | |

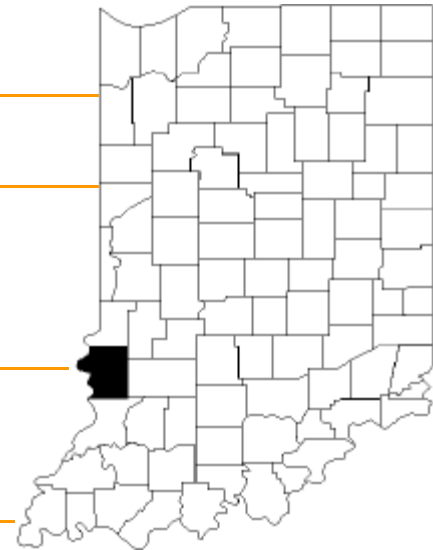
X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

- | | | | | | | | |
|-----------------------|-------|--------|-----------------------|-------|--------|-----------------|--------------|
| Assistive Technology: | 5.3% | 10.59% | Nutrition: | 6.7% | 2.83% | Social Work: | 0.68% |
| Audiology: | | 2.22% | Occupational Ther: | 12.0% | 36.26% | Speech Therapy: | 50.7% 60.48% |
| Developmental Ther: | 68.0% | 47.40% | Other Services: | | 0.78% | Transportation: | 13.3% 3.71% |
| Health Services: | | 0.04% | Physical Therapy: | 26.7% | 42.77% | Vision: | 0.41% |
| Medical Services: | | 0.01% | Psychology: | | 1.22% | | |
| Nursing: | | 0.65% | Service Coordination: | 97.3% | 95.62% | | |



Sullivan County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 77
B. SPOE Number: 91

II. Population Information (from state census data).

- A. County Population: 21,672
B. Age 0 to 3 Population: 691
C. Low Birth Weight Pop (0 to 3): 33
D. Population Growth Percentage: 0.848%
E. Low Birth Weight Percentage: 4.800%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 6
B. 1 to 2 Year Olds: 8
C. 2 to 3 Year Olds: 9
D. Over 3 Years Old: 9

IV. County Totals (from Claims data).

- | | | | |
|---|-----------|----------------------------------|---------|
| A. Total Number of Children Served : | 34 | Percent of State Total Served: | 0.245% |
| B. Total Amount Paid on behalf of Children: | \$116,596 | Percent of State Total Paid Out: | 0.296% |
| C. Average Amount Paid Out per Child: | \$3,429 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

- | | | | | | |
|-------------------------------------|----|----------------------|---------|----------------------|-------|
| A. Number of Children in Top 5%: | 4 | Percent of Co Total: | 11.765% | Percent of St Total: | 0.58% |
| B. Number of Children Middle 90%: | 30 | Percent of Co Total: | 88.235% | Percent of St Total: | 0.24% |
| C. Number of Children in Bottom 5%: | 0 | Percent of Co Total: | 0.000% | Percent of St Total: | 0.00% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

- | | | | |
|--|-------|---------------------------------------|-------|
| A. Average Age at Referral (in Months): | 9.8 | | |
| B. Average Days from Referral to IFSP: | 38 | | |
| C. Children moving to Preschool Special Education: | | Percent of Exiting Children: | |
| D. Eligible Children who declined services: | 5 | Percent of Total Served Who Declined: | 14.7% |
| E. Percent of County's 0-3 Population Served: | 4.92% | | |

VII. Race Information (from Claims and Census data).

- | | | | | | |
|------------------------------------|----|--------------------------|---------|-------------------------------|---------|
| A. White/Not Hispanic: | 31 | Percent of Total Served: | 91.176% | County's Age 0-19 Population: | 97.820% |
| B. African-American/Not Hispanic: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.056% |
| C. Hispanic: | | Percent of Total Served: | | County's Age 0-19 Population: | 1.565% |
| D. American Indian/Alaskan Native: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.391% |
| E. Asian/Pacific Islander: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.168% |
| F. Multi-Racial: | 1 | Percent of Total Served: | 2.941% | | |

VIII. Income Information (from SPOE and Census Bureau data).

- | | | | | | |
|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 5 | 3 | 5 | 2 | 3 |
| B. Children with \$0 Income: | 3 | | | | |
| C. Median Household Income: | \$29,636 | | | | |

IX. Program Eligibility (from SPOE data).

- | | | | |
|------------------------------------|----|------------------------------|----|
| A. Total First Steps Eligible: | 21 | D. Number CSHCS Eligible: | 6 |
| B. Number TANF Eligible: | 13 | E. Number Multiply Eligible: | 14 |
| C. Number Hoosier Healthwise Elig: | 16 | | |

X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

- | | | | | | | | |
|-----------------------|-------|--------|-----------------------|-------|--------|-----------------|--------------|
| Assistive Technology: | 8.8% | 10.59% | Nutrition: | 5.9% | 2.83% | Social Work: | 0.68% |
| Audiology: | | 2.22% | Occupational Ther: | 23.5% | 36.26% | Speech Therapy: | 58.8% 60.48% |
| Developmental Ther: | 76.5% | 47.40% | Other Services: | | 0.78% | Transportation: | 17.6% 3.71% |
| Health Services: | | 0.04% | Physical Therapy: | 38.2% | 42.77% | Vision: | 0.41% |
| Medical Services: | | 0.01% | Psychology: | | 1.22% | | |
| Nursing: | 8.8% | 0.65% | Service Coordination: | 97.1% | 95.62% | | |



Switzerland County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 78
B. SPOE Number: 66

II. Population Information (from state census data).

- A. County Population: 9,055
B. Age 0 to 3 Population: 340
C. Low Birth Weight Pop (0 to 3): 15
D. Population Growth Percentage: 1.392%
E. Low Birth Weight Percentage: 4.500%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 1
B. 1 to 2 Year Olds: 3
C. 2 to 3 Year Olds: 2
D. Over 3 Years Old: 2

IV. County Totals (from Claims data).

- | | | | |
|---|---------|----------------------------------|---------|
| A. Total Number of Children Served : | 9 | Percent of State Total Served: | 0.065% |
| B. Total Amount Paid on behalf of Children: | \$7,727 | Percent of State Total Paid Out: | 0.020% |
| C. Average Amount Paid Out per Child: | \$859 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

- | | | | | | |
|-------------------------------------|---|----------------------|----------|----------------------|-------|
| A. Number of Children in Top 5%: | 0 | Percent of Co Total: | 0.000% | Percent of St Total: | 0.00% |
| B. Number of Children Middle 90%: | 9 | Percent of Co Total: | 100.000% | Percent of St Total: | 0.07% |
| C. Number of Children in Bottom 5%: | 0 | Percent of Co Total: | 0.000% | Percent of St Total: | 0.00% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

- | | | | |
|--|-------|---------------------------------------|-------|
| A. Average Age at Referral (in Months): | 8.3 | | |
| B. Average Days from Referral to IFSP: | 43 | | |
| C. Children moving to Preschool Special Education: | 2 | Percent of Exiting Children: | 25.0% |
| D. Eligible Children who declined services: | 0 | Percent of Total Served Who Declined: | 0.0% |
| E. Percent of County's 0-3 Population Served: | 2.65% | | |

VII. Race Information (from Claims and Census data).

- | | | | | | |
|------------------------------------|---|--------------------------|---------|-------------------------------|---------|
| A. White/Not Hispanic: | 8 | Percent of Total Served: | 88.889% | County's Age 0-19 Population: | 98.079% |
| B. African-American/Not Hispanic: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.192% |
| C. Hispanic: | | Percent of Total Served: | | County's Age 0-19 Population: | 1.229% |
| D. American Indian/Alaskan Native: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.231% |
| E. Asian/Pacific Islander: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.269% |
| F. Multi-Racial: | | Percent of Total Served: | | | |

VIII. Income Information (from SPOE and Census Bureau data).

- | | | | | | |
|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 2 | 2 | 1 | | |
| B. Children with \$0 Income: | 1 | | | | |
| C. Median Household Income: | \$29,292 | | | | |

IX. Program Eligibility (from SPOE data).

- | | | | |
|------------------------------------|---|------------------------------|---|
| A. Total First Steps Eligible: | 6 | D. Number CSHCS Eligible: | 1 |
| B. Number TANF Eligible: | 2 | E. Number Multiply Eligible: | 4 |
| C. Number Hoosier Healthwise Elig: | 3 | | |

X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

- | | | | | | |
|-----------------------|--------------|-----------------------|---------------|-----------------|--------------|
| Assistive Technology: | 10.59% | Nutrition: | 2.83% | Social Work: | 0.68% |
| Audiology: | 2.22% | Occupational Ther: | 36.26% | Speech Therapy: | 22.2% 60.48% |
| Developmental Ther: | 88.9% 47.40% | Other Services: | 0.78% | Transportation: | 3.71% |
| Health Services: | 0.04% | Physical Therapy: | 11.1% 42.77% | Vision: | 0.41% |
| Medical Services: | 0.01% | Psychology: | 1.22% | | |
| Nursing: | 0.65% | Service Coordination: | 100.0% 95.62% | | |



Tippecanoe County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 79
B. SPOE Number: 56

II. Population Information (from state census data).

- A. County Population: 143,383
B. Age 0 to 3 Population: 5,344
C. Low Birth Weight Pop (0 to 3): 353
D. Population Growth Percentage: 0.850%
E. Low Birth Weight Percentage: 6.600%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 27
B. 1 to 2 Year Olds: 58
C. 2 to 3 Year Olds: 81
D. Over 3 Years Old: 64

IV. County Totals (from Claims data).

- | | | | |
|---|-----------|----------------------------------|---------|
| A. Total Number of Children Served : | 242 | Percent of State Total Served: | 1.742% |
| B. Total Amount Paid on behalf of Children: | \$655,626 | Percent of State Total Paid Out: | 1.666% |
| C. Average Amount Paid Out per Child: | \$2,709 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

- | | | | | | |
|-------------------------------------|-----|----------------------|---------|----------------------|-------|
| A. Number of Children in Top 5%: | 11 | Percent of Co Total: | 4.545% | Percent of St Total: | 1.58% |
| B. Number of Children Middle 90%: | 220 | Percent of Co Total: | 90.909% | Percent of St Total: | 1.76% |
| C. Number of Children in Bottom 5%: | 11 | Percent of Co Total: | 4.545% | Percent of St Total: | 1.58% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

- | | | | |
|--|-------|---------------------------------------|-------|
| A. Average Age at Referral (in Months): | 14.6 | | |
| B. Average Days from Referral to IFSP: | 41 | | |
| C. Children moving to Preschool Special Education: | 53 | Percent of Exiting Children: | 39.3% |
| D. Eligible Children who declined services: | 13 | Percent of Total Served Who Declined: | 5.4% |
| E. Percent of County's 0-3 Population Served: | 4.53% | | |

VII. Race Information (from Claims and Census data).

- | | | | | | |
|------------------------------------|-----|--------------------------|---------|-------------------------------|---------|
| A. White/Not Hispanic: | 188 | Percent of Total Served: | 77.686% | County's Age 0-19 Population: | 87.283% |
| B. African-American/Not Hispanic: | 11 | Percent of Total Served: | 4.545% | County's Age 0-19 Population: | 2.861% |
| C. Hispanic: | 16 | Percent of Total Served: | 6.612% | County's Age 0-19 Population: | 5.598% |
| D. American Indian/Alaskan Native: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.285% |
| E. Asian/Pacific Islander: | 10 | Percent of Total Served: | 4.132% | County's Age 0-19 Population: | 3.973% |
| F. Multi-Racial: | 5 | Percent of Total Served: | 2.066% | | |

VIII. Income Information (from SPOE and Census Bureau data).

- | | | | | | |
|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 40 | 16 | 21 | 19 | 63 |
| B. Children with \$0 Income: | 18 | | | | |
| C. Median Household Income: | \$36,690 | | | | |

IX. Program Eligibility (from SPOE data).

- | | | | |
|------------------------------------|-----|------------------------------|----|
| A. Total First Steps Eligible: | 177 | D. Number CSHCS Eligible: | 33 |
| B. Number TANF Eligible: | 69 | E. Number Multiply Eligible: | 72 |
| C. Number Hoosier Healthwise Elig: | 77 | | |

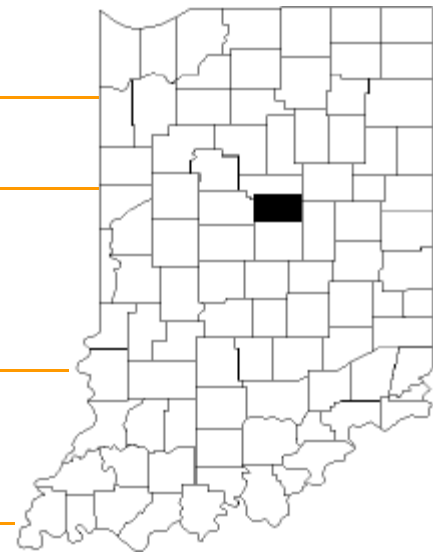
X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

- | | | | | | | | | |
|-----------------------|-------|--------|-----------------------|-------|--------|-----------------|-------|--------|
| Assistive Technology: | 14.5% | 10.59% | Nutrition: | 0.4% | 2.83% | Social Work: | 1.2% | 0.68% |
| Audiology: | 3.3% | 2.22% | Occupational Ther: | 41.3% | 36.26% | Speech Therapy: | 52.5% | 60.48% |
| Developmental Ther: | 37.6% | 47.40% | Other Services: | 0.8% | 0.78% | Transportation: | 0.4% | 3.71% |
| Health Services: | | 0.04% | Physical Therapy: | 46.3% | 42.77% | Vision: | | 0.41% |
| Medical Services: | | 0.01% | Psychology: | 0.8% | 1.22% | | | |
| Nursing: | 0.8% | 0.65% | Service Coordination: | 87.2% | 95.62% | | | |



Tipton County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 80
B. SPOE Number: 51

II. Population Information (from state census data).

- A. County Population: 16,631
B. Age 0 to 3 Population: 606
C. Low Birth Weight Pop (0 to 3): 45
D. Population Growth Percentage: -0.078%
E. Low Birth Weight Percentage: 7.400%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 4
B. 1 to 2 Year Olds: 6
C. 2 to 3 Year Olds: 12
D. Over 3 Years Old: 6

IV. County Totals (from Claims data).

- | | | | |
|---|-----------|----------------------------------|---------|
| A. Total Number of Children Served : | 29 | Percent of State Total Served: | 0.209% |
| B. Total Amount Paid on behalf of Children: | \$105,745 | Percent of State Total Paid Out: | 0.269% |
| C. Average Amount Paid Out per Child: | \$3,646 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

- | | | | | | |
|-------------------------------------|----|----------------------|---------|----------------------|-------|
| A. Number of Children in Top 5%: | 3 | Percent of Co Total: | 10.345% | Percent of St Total: | 0.43% |
| B. Number of Children Middle 90%: | 26 | Percent of Co Total: | 89.655% | Percent of St Total: | 0.21% |
| C. Number of Children in Bottom 5%: | 0 | Percent of Co Total: | 0.000% | Percent of St Total: | 0.00% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

- | | | | |
|--|-------|---------------------------------------|-------|
| A. Average Age at Referral (in Months): | 16.0 | | |
| B. Average Days from Referral to IFSP: | 34 | | |
| C. Children moving to Preschool Special Education: | 2 | Percent of Exiting Children: | 11.8% |
| D. Eligible Children who declined services: | 1 | Percent of Total Served Who Declined: | 3.4% |
| E. Percent of County's 0-3 Population Served: | 4.79% | | |

VII. Race Information (from Claims and Census data).

- | | | | | | |
|------------------------------------|----|--------------------------|---------|-------------------------------|---------|
| A. White/Not Hispanic: | 26 | Percent of Total Served: | 89.655% | County's Age 0-19 Population: | 97.067% |
| B. African-American/Not Hispanic: | 1 | Percent of Total Served: | 3.448% | County's Age 0-19 Population: | 0.064% |
| C. Hispanic: | | Percent of Total Served: | | County's Age 0-19 Population: | 2.125% |
| D. American Indian/Alaskan Native: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.106% |
| E. Asian/Pacific Islander: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.638% |
| F. Multi-Racial: | 1 | Percent of Total Served: | 3.448% | | |

VIII. Income Information (from SPOE and Census Bureau data).

- | | | | | | |
|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 2 | 3 | 1 | 1 | 6 |
| B. Children with \$0 Income: | 4 | | | | |
| C. Median Household Income: | \$40,455 | | | | |

IX. Program Eligibility (from SPOE data).

- | | | | |
|------------------------------------|----|------------------------------|---|
| A. Total First Steps Eligible: | 17 | D. Number CSHCS Eligible: | 3 |
| B. Number TANF Eligible: | 7 | E. Number Multiply Eligible: | 8 |
| C. Number Hoosier Healthwise Elig: | 6 | | |

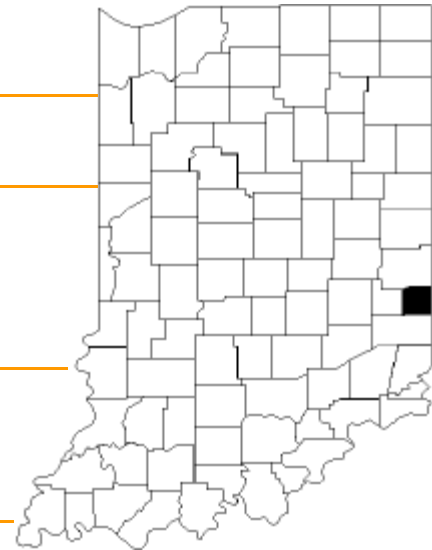
X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

- | | | | | | | |
|-----------------------|-------|-----------------------|--------------------|--------|-----------------|-------|
| Assistive Technology: | 17.2% | 10.59% | Nutrition: | 2.83% | Social Work: | 0.68% |
| Audiology: | 3.4% | 2.22% | Occupational Ther: | 48.3% | Speech Therapy: | 62.1% |
| Developmental Ther: | 48.3% | 47.40% | Other Services: | 0.78% | Transportation: | 3.71% |
| Health Services: | 0.04% | Physical Therapy: | 58.6% | 42.77% | Vision: | 0.41% |
| Medical Services: | 0.01% | Psychology: | 3.4% | 1.22% | | |
| Nursing: | 0.65% | Service Coordination: | 93.1% | 95.62% | | |



Union County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 81
B. SPOE Number: 53

II. Population Information (from state census data).

- A. County Population: 7,343
B. Age 0 to 3 Population: 293
C. Low Birth Weight Pop (0 to 3): 6
D. Population Growth Percentage: 0.843%
E. Low Birth Weight Percentage: 2.100%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 7
B. 1 to 2 Year Olds: 3
C. 2 to 3 Year Olds: 4
D. Over 3 Years Old: 6

IV. County Totals (from Claims data).

- | | | | |
|---|----------|----------------------------------|---------|
| A. Total Number of Children Served : | 20 | Percent of State Total Served: | 0.144% |
| B. Total Amount Paid on behalf of Children: | \$37,408 | Percent of State Total Paid Out: | 0.095% |
| C. Average Amount Paid Out per Child: | \$1,870 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

- | | | | | | |
|-------------------------------------|----|----------------------|---------|----------------------|-------|
| A. Number of Children in Top 5%: | 0 | Percent of Co Total: | 0.000% | Percent of St Total: | 0.00% |
| B. Number of Children Middle 90%: | 18 | Percent of Co Total: | 90.000% | Percent of St Total: | 0.14% |
| C. Number of Children in Bottom 5%: | 2 | Percent of Co Total: | 10.000% | Percent of St Total: | 0.29% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

- | | | | |
|--|-------|---------------------------------------|-------|
| A. Average Age at Referral (in Months): | 9.5 | | |
| B. Average Days from Referral to IFSP: | 38 | | |
| C. Children moving to Preschool Special Education: | 2 | Percent of Exiting Children: | 15.4% |
| D. Eligible Children who declined services: | 1 | Percent of Total Served Who Declined: | 5.0% |
| E. Percent of County's 0-3 Population Served: | 6.83% | | |

VII. Race Information (from Claims and Census data).

- | | | | | | |
|------------------------------------|----|--------------------------|----------|-------------------------------|---------|
| A. White/Not Hispanic: | 20 | Percent of Total Served: | 100.000% | County's Age 0-19 Population: | 97.679% |
| B. African-American/Not Hispanic: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.279% |
| C. Hispanic: | | Percent of Total Served: | | County's Age 0-19 Population: | 1.300% |
| D. American Indian/Alaskan Native: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.139% |
| E. Asian/Pacific Islander: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.604% |
| F. Multi-Racial: | | Percent of Total Served: | | | |

VIII. Income Information (from SPOE and Census Bureau data).

- | | | | | | |
|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 5 | 2 | 2 | | 1 |
| B. Children with \$0 Income: | 3 | | | | |
| C. Median Household Income: | \$33,276 | | | | |

IX. Program Eligibility (from SPOE data).

- | | | | |
|------------------------------------|----|------------------------------|---|
| A. Total First Steps Eligible: | 14 | D. Number CSHCS Eligible: | 2 |
| B. Number TANF Eligible: | 7 | E. Number Multiply Eligible: | 6 |
| C. Number Hoosier Healthwise Elig: | 6 | | |

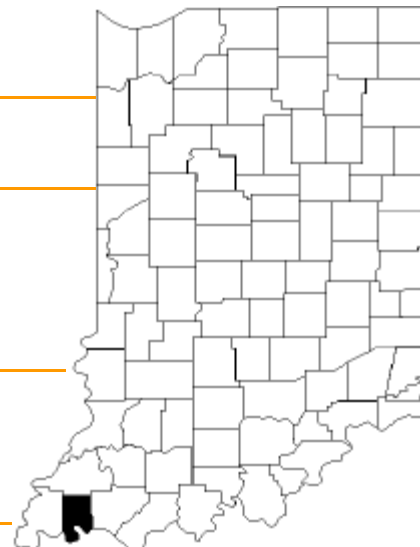
X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

- | | | | | | | |
|-----------------------|-------|-----------------------|--------------------|--------|-----------------|--------------|
| Assistive Technology: | 5.0% | 10.59% | Nutrition: | 2.83% | Social Work: | 0.68% |
| Audiology: | 5.0% | 2.22% | Occupational Ther: | 20.0% | Speech Therapy: | 45.0% 60.48% |
| Developmental Ther: | 85.0% | 47.40% | Other Services: | 0.78% | Transportation: | 10.0% 3.71% |
| Health Services: | 0.04% | Physical Therapy: | 15.0% | 42.77% | Vision: | 0.41% |
| Medical Services: | 0.01% | Psychology: | 1.22% | | | |
| Nursing: | 0.65% | Service Coordination: | 90.0% | 95.62% | | |



Vanderburgh County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 82
B. SPOE Number: 84

II. Population Information (from state census data).

- A. County Population: 168,062
B. Age 0 to 3 Population: 6,825
C. Low Birth Weight Pop (0 to 3): 505
D. Population Growth Percentage: 0.111%
E. Low Birth Weight Percentage: 7.400%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 32
B. 1 to 2 Year Olds: 65
C. 2 to 3 Year Olds: 120
D. Over 3 Years Old: 112

IV. County Totals (from Claims data).

- | | | | |
|---|-----------|----------------------------------|---------|
| A. Total Number of Children Served : | 341 | Percent of State Total Served: | 2.455% |
| B. Total Amount Paid on behalf of Children: | \$647,115 | Percent of State Total Paid Out: | 1.644% |
| C. Average Amount Paid Out per Child: | \$1,898 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

- | | | | | | |
|-------------------------------------|-----|----------------------|---------|----------------------|-------|
| A. Number of Children in Top 5%: | 4 | Percent of Co Total: | 1.173% | Percent of St Total: | 0.58% |
| B. Number of Children Middle 90%: | 317 | Percent of Co Total: | 92.962% | Percent of St Total: | 2.54% |
| C. Number of Children in Bottom 5%: | 20 | Percent of Co Total: | 5.865% | Percent of St Total: | 2.88% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

- | | | | |
|--|-------|---------------------------------------|-------|
| A. Average Age at Referral (in Months): | 16.8 | | |
| B. Average Days from Referral to IFSP: | 37 | | |
| C. Children moving to Preschool Special Education: | 29 | Percent of Exiting Children: | 13.8% |
| D. Eligible Children who declined services: | 7 | Percent of Total Served Who Declined: | 2.1% |
| E. Percent of County's 0-3 Population Served: | 5.00% | | |

VII. Race Information (from Claims and Census data).

- | | | | | | |
|------------------------------------|-----|--------------------------|---------|-------------------------------|---------|
| A. White/Not Hispanic: | 241 | Percent of Total Served: | 70.674% | County's Age 0-19 Population: | 85.566% |
| B. African-American/Not Hispanic: | 57 | Percent of Total Served: | 16.716% | County's Age 0-19 Population: | 11.280% |
| C. Hispanic: | 3 | Percent of Total Served: | 0.880% | County's Age 0-19 Population: | 1.951% |
| D. American Indian/Alaskan Native: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.163% |
| E. Asian/Pacific Islander: | 4 | Percent of Total Served: | 1.173% | County's Age 0-19 Population: | 1.040% |
| F. Multi-Racial: | 24 | Percent of Total Served: | 7.038% | | |

VIII. Income Information (from SPOE and Census Bureau data).

- | | | | | | |
|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 66 | 29 | 18 | 17 | 44 |
| B. Children with \$0 Income: | 21 | | | | |
| C. Median Household Income: | \$33,067 | | | | |

IX. Program Eligibility (from SPOE data).

- | | | | |
|------------------------------------|-----|------------------------------|----|
| A. Total First Steps Eligible: | 248 | D. Number CSHCS Eligible: | 18 |
| B. Number TANF Eligible: | 92 | E. Number Multiply Eligible: | 96 |
| C. Number Hoosier Healthwise Elig: | 109 | | |

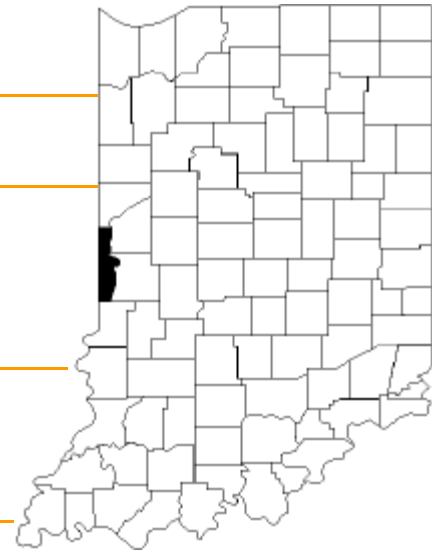
X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

- | | | | | | | | | |
|-----------------------|-------|--------|-----------------------|-------|--------------|-----------------|-------|--------|
| Assistive Technology: | 4.1% | 10.59% | Nutrition: | 2.83% | Social Work: | 3.2% | 0.68% | |
| Audiology: | 7.6% | 2.22% | Occupational Ther: | 32.8% | 36.26% | Speech Therapy: | 63.6% | 60.48% |
| Developmental Ther: | 41.3% | 47.40% | Other Services: | 0.3% | 0.78% | Transportation: | 8.8% | 3.71% |
| Health Services: | 1.2% | 0.04% | Physical Therapy: | 29.3% | 42.77% | Vision: | 2.1% | 0.41% |
| Medical Services: | | 0.01% | Psychology: | | 1.22% | | | |
| Nursing: | | 0.65% | Service Coordination: | 91.5% | 95.62% | | | |



Vermillion County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 83
B. SPOE Number: 88

II. Population Information (from state census data).

- A. County Population: 16,960
B. Age 0 to 3 Population: 618
C. Low Birth Weight Pop (0 to 3): 63
D. Population Growth Percentage: 0.047%
E. Low Birth Weight Percentage: 10.200%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 3
B. 1 to 2 Year Olds: 12
C. 2 to 3 Year Olds: 9
D. Over 3 Years Old: 3

IV. County Totals (from Claims data).

- | | | | |
|---|----------|----------------------------------|---------|
| A. Total Number of Children Served : | 27 | Percent of State Total Served: | 0.194% |
| B. Total Amount Paid on behalf of Children: | \$24,053 | Percent of State Total Paid Out: | 0.061% |
| C. Average Amount Paid Out per Child: | \$891 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

- | | | | | | |
|-------------------------------------|----|----------------------|---------|----------------------|-------|
| A. Number of Children in Top 5%: | 0 | Percent of Co Total: | 0.000% | Percent of St Total: | 0.00% |
| B. Number of Children Middle 90%: | 25 | Percent of Co Total: | 92.593% | Percent of St Total: | 0.20% |
| C. Number of Children in Bottom 5%: | 2 | Percent of Co Total: | 7.407% | Percent of St Total: | 0.29% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

- | | | | |
|--|-------|---------------------------------------|-------|
| A. Average Age at Referral (in Months): | 6.2 | | |
| B. Average Days from Referral to IFSP: | 63 | | |
| C. Children moving to Preschool Special Education: | 3 | Percent of Exiting Children: | 11.1% |
| D. Eligible Children who declined services: | 0 | Percent of Total Served Who Declined: | 0.0% |
| E. Percent of County's 0-3 Population Served: | 4.37% | | |

VII. Race Information (from Claims and Census data).

- | | | | | | |
|------------------------------------|----|--------------------------|----------|-------------------------------|---------|
| A. White/Not Hispanic: | 27 | Percent of Total Served: | 100.000% | County's Age 0-19 Population: | 98.174% |
| B. African-American/Not Hispanic: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.107% |
| C. Hispanic: | | Percent of Total Served: | | County's Age 0-19 Population: | 1.418% |
| D. American Indian/Alaskan Native: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.107% |
| E. Asian/Pacific Islander: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.193% |
| F. Multi-Racial: | | Percent of Total Served: | | | |

VIII. Income Information (from SPOE and Census Bureau data).

- | | | | | | |
|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 7 | 3 | 1 | 3 | 2 |
| B. Children with \$0 Income: | 2 | | | | |
| C. Median Household Income: | \$29,919 | | | | |

IX. Program Eligibility (from SPOE data).

- | | | | |
|------------------------------------|----|------------------------------|----|
| A. Total First Steps Eligible: | 21 | D. Number CSHCS Eligible: | 2 |
| B. Number TANF Eligible: | 13 | E. Number Multiply Eligible: | 13 |
| C. Number Hoosier Healthwise Elig: | 16 | | |

X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

- | | | | | | | |
|-----------------------|-------|-----------------------|--------------------|---------|-----------------|--------------|
| Assistive Technology: | 3.7% | 10.59% | Nutrition: | 2.83% | Social Work: | 0.68% |
| Audiology: | 3.7% | 2.22% | Occupational Ther: | 7.4% | Speech Therapy: | 22.2% 60.48% |
| Developmental Ther: | 85.2% | 47.40% | Other Services: | 0.78% | Transportation: | 3.7% 3.71% |
| Health Services: | 0.04% | Physical Therapy: | 33.3% 42.77% | Vision: | 0.41% | |
| Medical Services: | 0.01% | Psychology: | 1.22% | | | |
| Nursing: | 0.65% | Service Coordination: | 81.5% 95.62% | | | |



Vigo County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 84
B. SPOE Number: 88

II. Population Information (from state census data).

- A. County Population: 103,891
B. Age 0 to 3 Population: 4,200
C. Low Birth Weight Pop (0 to 3): 391
D. Population Growth Percentage: -0.585%
E. Low Birth Weight Percentage: 9.300%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 18
B. 1 to 2 Year Olds: 44
C. 2 to 3 Year Olds: 58
D. Over 3 Years Old: 60

IV. County Totals (from Claims data).

- | | | | |
|---|-----------|----------------------------------|---------|
| A. Total Number of Children Served : | 187 | Percent of State Total Served: | 1.346% |
| B. Total Amount Paid on behalf of Children: | \$436,214 | Percent of State Total Paid Out: | 1.108% |
| C. Average Amount Paid Out per Child: | \$2,333 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

- | | | | | | |
|-------------------------------------|-----|----------------------|---------|----------------------|-------|
| A. Number of Children in Top 5%: | 3 | Percent of Co Total: | 1.604% | Percent of St Total: | 0.43% |
| B. Number of Children Middle 90%: | 173 | Percent of Co Total: | 92.513% | Percent of St Total: | 1.38% |
| C. Number of Children in Bottom 5%: | 11 | Percent of Co Total: | 5.882% | Percent of St Total: | 1.58% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

- | | | | |
|--|-------|---------------------------------------|-------|
| A. Average Age at Referral (in Months): | 11.6 | | |
| B. Average Days from Referral to IFSP: | 40 | | |
| C. Children moving to Preschool Special Education: | 42 | Percent of Exiting Children: | 47.7% |
| D. Eligible Children who declined services: | 7 | Percent of Total Served Who Declined: | 3.7% |
| E. Percent of County's 0-3 Population Served: | 4.45% | | |

VII. Race Information (from Claims and Census data).

- | | | | | | |
|------------------------------------|-----|--------------------------|---------|-------------------------------|---------|
| A. White/Not Hispanic: | 171 | Percent of Total Served: | 91.444% | County's Age 0-19 Population: | 89.272% |
| B. African-American/Not Hispanic: | 3 | Percent of Total Served: | 1.604% | County's Age 0-19 Population: | 6.958% |
| C. Hispanic: | 1 | Percent of Total Served: | 0.535% | County's Age 0-19 Population: | 2.122% |
| D. American Indian/Alaskan Native: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.284% |
| E. Asian/Pacific Islander: | 2 | Percent of Total Served: | 1.070% | County's Age 0-19 Population: | 1.364% |
| F. Multi-Racial: | 3 | Percent of Total Served: | 1.604% | | |

VIII. Income Information (from SPOE and Census Bureau data).

- | | | | | | |
|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 58 | 20 | 12 | 5 | 17 |
| B. Children with \$0 Income: | 23 | | | | |
| C. Median Household Income: | \$30,403 | | | | |

IX. Program Eligibility (from SPOE data).

- | | | | |
|------------------------------------|-----|------------------------------|----|
| A. Total First Steps Eligible: | 133 | D. Number CSHCS Eligible: | 13 |
| B. Number TANF Eligible: | 70 | E. Number Multiply Eligible: | 73 |
| C. Number Hoosier Healthwise Elig: | 87 | | |

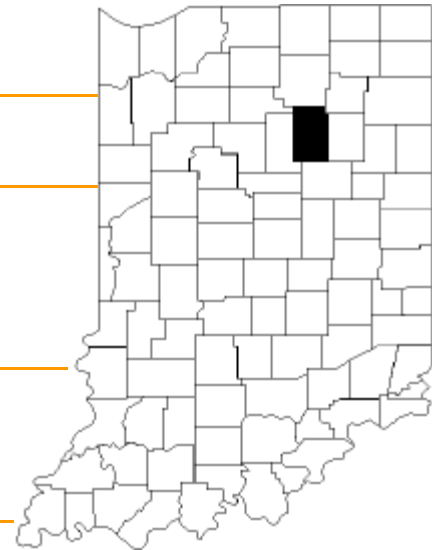
X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

- | | | | | | | | |
|-----------------------|-------|--------|-----------------------|-------|--------|-----------------|--------------|
| Assistive Technology: | 7.0% | 10.59% | Nutrition: | 1.1% | 2.83% | Social Work: | 0.68% |
| Audiology: | | 2.22% | Occupational Ther: | 34.8% | 36.26% | Speech Therapy: | 54.5% 60.48% |
| Developmental Ther: | 65.2% | 47.40% | Other Services: | | 0.78% | Transportation: | 3.71% |
| Health Services: | | 0.04% | Physical Therapy: | 32.6% | 42.77% | Vision: | 0.41% |
| Medical Services: | | 0.01% | Psychology: | | 1.22% | | |
| Nursing: | | 0.65% | Service Coordination: | 96.8% | 95.62% | | |



Wabash County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 85
B. SPOE Number: 40

II. Population Information (from state census data).

- A. County Population: 34,513
B. Age 0 to 3 Population: 1,163
C. Low Birth Weight Pop (0 to 3): 66
D. Population Growth Percentage: -0.098%
E. Low Birth Weight Percentage: 5.700%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 7
B. 1 to 2 Year Olds: 24
C. 2 to 3 Year Olds: 20
D. Over 3 Years Old: 14

IV. County Totals (from Claims data).

- | | | | |
|---|-----------|----------------------------------|---------|
| A. Total Number of Children Served : | 69 | Percent of State Total Served: | 0.497% |
| B. Total Amount Paid on behalf of Children: | \$181,070 | Percent of State Total Paid Out: | 0.460% |
| C. Average Amount Paid Out per Child: | \$2,624 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

- | | | | | | |
|-------------------------------------|----|----------------------|---------|----------------------|-------|
| A. Number of Children in Top 5%: | 1 | Percent of Co Total: | 1.449% | Percent of St Total: | 0.14% |
| B. Number of Children Middle 90%: | 67 | Percent of Co Total: | 97.101% | Percent of St Total: | 0.54% |
| C. Number of Children in Bottom 5%: | 1 | Percent of Co Total: | 1.449% | Percent of St Total: | 0.14% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

- | | | | |
|--|-------|---------------------------------------|-------|
| A. Average Age at Referral (in Months): | 11.0 | | |
| B. Average Days from Referral to IFSP: | 46 | | |
| C. Children moving to Preschool Special Education: | 8 | Percent of Exiting Children: | 20.0% |
| D. Eligible Children who declined services: | 5 | Percent of Total Served Who Declined: | 7.2% |
| E. Percent of County's 0-3 Population Served: | 5.93% | | |

VII. Race Information (from Claims and Census data).

- | | | | | | |
|------------------------------------|----|--------------------------|---------|-------------------------------|---------|
| A. White/Not Hispanic: | 61 | Percent of Total Served: | 88.406% | County's Age 0-19 Population: | 93.807% |
| B. African-American/Not Hispanic: | 2 | Percent of Total Served: | 2.899% | County's Age 0-19 Population: | 0.624% |
| C. Hispanic: | 1 | Percent of Total Served: | 1.449% | County's Age 0-19 Population: | 3.855% |
| D. American Indian/Alaskan Native: | | Percent of Total Served: | | County's Age 0-19 Population: | 1.001% |
| E. Asian/Pacific Islander: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.713% |
| F. Multi-Racial: | 1 | Percent of Total Served: | 1.449% | | |

VIII. Income Information (from SPOE and Census Bureau data).

- | | | | | | |
|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 8 | 5 | 11 | 5 | 8 |
| B. Children with \$0 Income: | 4 | | | | |
| C. Median Household Income: | \$34,462 | | | | |

IX. Program Eligibility (from SPOE data).

- | | | | |
|------------------------------------|----|------------------------------|----|
| A. Total First Steps Eligible: | 40 | D. Number CSHCS Eligible: | 8 |
| B. Number TANF Eligible: | 23 | E. Number Multiply Eligible: | 25 |
| C. Number Hoosier Healthwise Elig: | 26 | | |

X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

- | | | | | | | |
|-----------------------|-------|-----------------------|--------------------|--------|-----------------|--------------|
| Assistive Technology: | 17.4% | 10.59% | Nutrition: | 2.83% | Social Work: | 0.68% |
| Audiology: | 1.4% | 2.22% | Occupational Ther: | 36.2% | Speech Therapy: | 58.0% 60.48% |
| Developmental Ther: | 46.4% | 47.40% | Other Services: | 0.78% | Transportation: | 17.4% 3.71% |
| Health Services: | 0.04% | Physical Therapy: | 44.9% | 42.77% | Vision: | 0.41% |
| Medical Services: | 0.01% | Psychology: | 1.22% | | | |
| Nursing: | 0.65% | Service Coordination: | 87.0% | 95.62% | | |



Warren County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 86
B. SPOE Number: 58

II. Population Information (from state census data).

- A. County Population: 8,359
B. Age 0 to 3 Population: 303
C. Low Birth Weight Pop (0 to 3): 21
D. Population Growth Percentage: 0.156%
E. Low Birth Weight Percentage: 6.900%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 3
B. 1 to 2 Year Olds: 5
C. 2 to 3 Year Olds: 9
D. Over 3 Years Old: 2

IV. County Totals (from Claims data).

- | | | | |
|---|----------|----------------------------------|---------|
| A. Total Number of Children Served : | 19 | Percent of State Total Served: | 0.137% |
| B. Total Amount Paid on behalf of Children: | \$79,888 | Percent of State Total Paid Out: | 0.203% |
| C. Average Amount Paid Out per Child: | \$4,205 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

- | | | | | | |
|-------------------------------------|----|----------------------|---------|----------------------|-------|
| A. Number of Children in Top 5%: | 1 | Percent of Co Total: | 5.263% | Percent of St Total: | 0.14% |
| B. Number of Children Middle 90%: | 18 | Percent of Co Total: | 94.737% | Percent of St Total: | 0.14% |
| C. Number of Children in Bottom 5%: | 0 | Percent of Co Total: | 0.000% | Percent of St Total: | 0.00% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

- | | | | |
|--|-------|---------------------------------------|-------|
| A. Average Age at Referral (in Months): | 15.4 | | |
| B. Average Days from Referral to IFSP: | 40 | | |
| C. Children moving to Preschool Special Education: | 1 | Percent of Exiting Children: | 25.0% |
| D. Eligible Children who declined services: | 1 | Percent of Total Served Who Declined: | 5.3% |
| E. Percent of County's 0-3 Population Served: | 6.26% | | |

VII. Race Information (from Claims and Census data).

- | | | | | | |
|------------------------------------|----|--------------------------|----------|-------------------------------|---------|
| A. White/Not Hispanic: | 19 | Percent of Total Served: | 100.000% | County's Age 0-19 Population: | 97.785% |
| B. African-American/Not Hispanic: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.000% |
| C. Hispanic: | | Percent of Total Served: | | County's Age 0-19 Population: | 1.789% |
| D. American Indian/Alaskan Native: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.128% |
| E. Asian/Pacific Islander: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.298% |
| F. Multi-Racial: | | Percent of Total Served: | | | |

VIII. Income Information (from SPOE and Census Bureau data).

- | | | | | | |
|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 5 | 2 | 1 | 1 | 4 |
| B. Children with \$0 Income: | 3 | | | | |
| C. Median Household Income: | \$33,271 | | | | |

IX. Program Eligibility (from SPOE data).

- | | | | |
|------------------------------------|----|------------------------------|----|
| A. Total First Steps Eligible: | 16 | D. Number CSHCS Eligible: | 0 |
| B. Number TANF Eligible: | 11 | E. Number Multiply Eligible: | 10 |
| C. Number Hoosier Healthwise Elig: | 9 | | |

X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

- | | | | | | | | |
|-----------------------|-------|--------|-----------------------|--------|--------------|-----------------|-------|
| Assistive Technology: | 26.3% | 10.59% | Nutrition: | 2.83% | Social Work: | 0.68% | |
| Audiology: | | 2.22% | Occupational Ther: | 47.4% | 36.26% | Speech Therapy: | 47.4% |
| Developmental Ther: | 84.2% | 47.40% | Other Services: | | 0.78% | Transportation: | 5.3% |
| Health Services: | | 0.04% | Physical Therapy: | 68.4% | 42.77% | Vision: | 0.41% |
| Medical Services: | | 0.01% | Psychology: | | 1.22% | | |
| Nursing: | | 0.65% | Service Coordination: | 100.0% | 95.62% | | |



Warrick County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 87
B. SPOE Number: 83

II. Population Information (from state census data).

- A. County Population: 53,322
B. Age 0 to 3 Population: 1,881
C. Low Birth Weight Pop (0 to 3): 107
D. Population Growth Percentage: 1.942%
E. Low Birth Weight Percentage: 5.700%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 6
B. 1 to 2 Year Olds: 15
C. 2 to 3 Year Olds: 64
D. Over 3 Years Old: 47

IV. County Totals (from Claims data).

- | | | | |
|---|-----------|----------------------------------|---------|
| A. Total Number of Children Served : | 138 | Percent of State Total Served: | 0.994% |
| B. Total Amount Paid on behalf of Children: | \$484,382 | Percent of State Total Paid Out: | 1.231% |
| C. Average Amount Paid Out per Child: | \$3,510 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

- | | | | | | |
|-------------------------------------|-----|----------------------|---------|----------------------|-------|
| A. Number of Children in Top 5%: | 11 | Percent of Co Total: | 7.971% | Percent of St Total: | 1.58% |
| B. Number of Children Middle 90%: | 121 | Percent of Co Total: | 87.681% | Percent of St Total: | 0.97% |
| C. Number of Children in Bottom 5%: | 6 | Percent of Co Total: | 4.348% | Percent of St Total: | 0.86% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

- | | | | |
|--|-------|---------------------------------------|-------|
| A. Average Age at Referral (in Months): | 20.1 | | |
| B. Average Days from Referral to IFSP: | 43 | | |
| C. Children moving to Preschool Special Education: | 22 | Percent of Exiting Children: | 27.8% |
| D. Eligible Children who declined services: | 7 | Percent of Total Served Who Declined: | 5.1% |
| E. Percent of County's 0-3 Population Served: | 7.34% | | |

VII. Race Information (from Claims and Census data).

- | | | | | | |
|------------------------------------|-----|--------------------------|---------|-------------------------------|---------|
| A. White/Not Hispanic: | 127 | Percent of Total Served: | 92.029% | County's Age 0-19 Population: | 96.721% |
| B. African-American/Not Hispanic: | | Percent of Total Served: | | County's Age 0-19 Population: | 1.044% |
| C. Hispanic: | 1 | Percent of Total Served: | 0.725% | County's Age 0-19 Population: | 1.288% |
| D. American Indian/Alaskan Native: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.200% |
| E. Asian/Pacific Islander: | 2 | Percent of Total Served: | 1.449% | County's Age 0-19 Population: | 0.747% |
| F. Multi-Racial: | 2 | Percent of Total Served: | 1.449% | | |

VIII. Income Information (from SPOE and Census Bureau data).

- | | | | | | |
|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 32 | 17 | 3 | 9 | 35 |
| B. Children with \$0 Income: | 11 | | | | |
| C. Median Household Income: | \$45,164 | | | | |

IX. Program Eligibility (from SPOE data).

- | | | | |
|------------------------------------|-----|------------------------------|----|
| A. Total First Steps Eligible: | 105 | D. Number CSHCS Eligible: | 5 |
| B. Number TANF Eligible: | 37 | E. Number Multiply Eligible: | 41 |
| C. Number Hoosier Healthwise Elig: | 44 | | |

X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

- | | | | | | | | | |
|-----------------------|-------|--------|-----------------------|-------|--------------|-----------------|-------|--------|
| Assistive Technology: | 9.4% | 10.59% | Nutrition: | 2.83% | Social Work: | 1.4% | 0.68% | |
| Audiology: | 2.9% | 2.22% | Occupational Ther: | 34.1% | 36.26% | Speech Therapy: | 82.6% | 60.48% |
| Developmental Ther: | 34.1% | 47.40% | Other Services: | 0.7% | 0.78% | Transportation: | 5.8% | 3.71% |
| Health Services: | 0.04% | | Physical Therapy: | 33.3% | 42.77% | Vision: | 2.9% | 0.41% |
| Medical Services: | 0.01% | | Psychology: | | 1.22% | | | |
| Nursing: | 0.65% | | Service Coordination: | 93.5% | 95.62% | | | |



Washington County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 88
B. SPOE Number: 67

II. Population Information (from state census data).

- A. County Population: 28,563
B. Age 0 to 3 Population: 1,062
C. Low Birth Weight Pop (0 to 3): 88
D. Population Growth Percentage: 1.558%
E. Low Birth Weight Percentage: 8.300%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 11
B. 1 to 2 Year Olds: 11
C. 2 to 3 Year Olds: 22
D. Over 3 Years Old: 15

IV. County Totals (from Claims data).

- | | | | |
|---|-----------|----------------------------------|---------|
| A. Total Number of Children Served : | 60 | Percent of State Total Served: | 0.432% |
| B. Total Amount Paid on behalf of Children: | \$129,382 | Percent of State Total Paid Out: | 0.329% |
| C. Average Amount Paid Out per Child: | \$2,156 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

- | | | | | | |
|-------------------------------------|----|----------------------|---------|----------------------|-------|
| A. Number of Children in Top 5%: | 2 | Percent of Co Total: | 3.333% | Percent of St Total: | 0.29% |
| B. Number of Children Middle 90%: | 55 | Percent of Co Total: | 91.667% | Percent of St Total: | 0.44% |
| C. Number of Children in Bottom 5%: | 3 | Percent of Co Total: | 5.000% | Percent of St Total: | 0.43% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

- | | | | |
|--|-------|---------------------------------------|-------|
| A. Average Age at Referral (in Months): | 14.0 | | |
| B. Average Days from Referral to IFSP: | 55 | | |
| C. Children moving to Preschool Special Education: | 12 | Percent of Exiting Children: | 27.3% |
| D. Eligible Children who declined services: | 3 | Percent of Total Served Who Declined: | 5.0% |
| E. Percent of County's 0-3 Population Served: | 5.65% | | |

VII. Race Information (from Claims and Census data).

- | | | | | | |
|------------------------------------|----|--------------------------|---------|-------------------------------|---------|
| A. White/Not Hispanic: | 58 | Percent of Total Served: | 96.667% | County's Age 0-19 Population: | 97.938% |
| B. African-American/Not Hispanic: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.012% |
| C. Hispanic: | | Percent of Total Served: | | County's Age 0-19 Population: | 1.728% |
| D. American Indian/Alaskan Native: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.131% |
| E. Asian/Pacific Islander: | 1 | Percent of Total Served: | 1.667% | County's Age 0-19 Population: | 0.191% |
| F. Multi-Racial: | | Percent of Total Served: | | | |

VIII. Income Information (from SPOE and Census Bureau data).

- | | | | | | |
|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 12 | 4 | 5 | 2 | 11 |
| B. Children with \$0 Income: | 5 | | | | |
| C. Median Household Income: | \$29,911 | | | | |

IX. Program Eligibility (from SPOE data).

- | | | | |
|------------------------------------|----|------------------------------|----|
| A. Total First Steps Eligible: | 40 | D. Number CSHCS Eligible: | 5 |
| B. Number TANF Eligible: | 18 | E. Number Multiply Eligible: | 18 |
| C. Number Hoosier Healthwise Elig: | 20 | | |

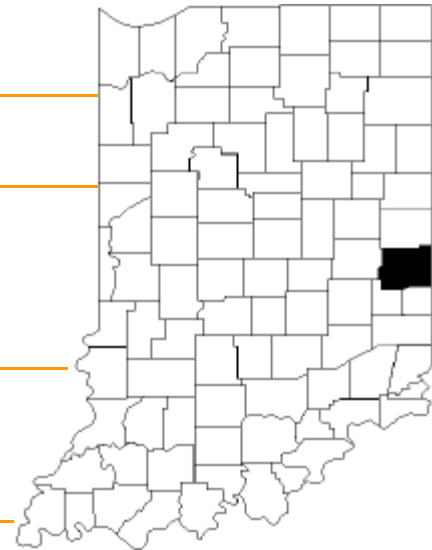
X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

- | | | | | | | |
|-----------------------|-------|-----------------------|--------------------|--------|-----------------|--------------|
| Assistive Technology: | 10.0% | 10.59% | Nutrition: | 2.83% | Social Work: | 0.68% |
| Audiology: | 1.7% | 2.22% | Occupational Ther: | 18.3% | Speech Therapy: | 60.0% 60.48% |
| Developmental Ther: | 51.7% | 47.40% | Other Services: | 0.78% | Transportation: | 3.71% |
| Health Services: | 0.04% | Physical Therapy: | 31.7% | 42.77% | Vision: | 0.41% |
| Medical Services: | 0.01% | Psychology: | 1.22% | | | |
| Nursing: | 0.65% | Service Coordination: | 95.0% | 95.62% | | |



Wayne County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 89
B. SPOE Number: 50

II. Population Information (from state census data).

- A. County Population: 70,889
B. Age 0 to 3 Population: 2,745
C. Low Birth Weight Pop (0 to 3): 189
D. Population Growth Percentage: -0.459%
E. Low Birth Weight Percentage: 6.900%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 16
B. 1 to 2 Year Olds: 35
C. 2 to 3 Year Olds: 45
D. Over 3 Years Old: 43

IV. County Totals (from Claims data).

- | | | | |
|---|-----------|----------------------------------|---------|
| A. Total Number of Children Served : | 157 | Percent of State Total Served: | 1.130% |
| B. Total Amount Paid on behalf of Children: | \$361,487 | Percent of State Total Paid Out: | 0.918% |
| C. Average Amount Paid Out per Child: | \$2,302 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid. (from Claims data).

- | | | | | | |
|-------------------------------------|-----|----------------------|---------|----------------------|-------|
| A. Number of Children in Top 5%: | 1 | Percent of Co Total: | 0.637% | Percent of St Total: | 0.14% |
| B. Number of Children Middle 90%: | 148 | Percent of Co Total: | 94.268% | Percent of St Total: | 1.18% |
| C. Number of Children in Bottom 5%: | 8 | Percent of Co Total: | 5.096% | Percent of St Total: | 1.15% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

- | | | | |
|--|-------|---------------------------------------|-------|
| A. Average Age at Referral (in Months): | 15.1 | | |
| B. Average Days from Referral to IFSP: | 46 | | |
| C. Children moving to Preschool Special Education: | 23 | Percent of Exiting Children: | 24.2% |
| D. Eligible Children who declined services: | 11 | Percent of Total Served Who Declined: | 7.0% |
| E. Percent of County's 0-3 Population Served: | 5.72% | | |

VII. Race Information (from Claims and Census data).

- | | | | | | |
|------------------------------------|-----|--------------------------|---------|-------------------------------|---------|
| A. White/Not Hispanic: | 120 | Percent of Total Served: | 76.433% | County's Age 0-19 Population: | 89.615% |
| B. African-American/Not Hispanic: | 5 | Percent of Total Served: | 3.185% | County's Age 0-19 Population: | 7.368% |
| C. Hispanic: | 1 | Percent of Total Served: | 0.637% | County's Age 0-19 Population: | 1.998% |
| D. American Indian/Alaskan Native: | 3 | Percent of Total Served: | 1.911% | County's Age 0-19 Population: | 0.243% |
| E. Asian/Pacific Islander: | 1 | Percent of Total Served: | 0.637% | County's Age 0-19 Population: | 0.776% |
| F. Multi-Racial: | 9 | Percent of Total Served: | 5.732% | | |

VIII. Income Information (from SPOE and Census Bureau data).

- | | | | | | |
|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 29 | 12 | 15 | 8 | 23 |
| B. Children with \$0 Income: | 7 | | | | |
| C. Median Household Income: | \$29,719 | | | | |

IX. Program Eligibility (from SPOE data).

- | | | | |
|------------------------------------|----|------------------------------|----|
| A. Total First Steps Eligible: | 94 | D. Number CSHCS Eligible: | 16 |
| B. Number TANF Eligible: | 46 | E. Number Multiply Eligible: | 49 |
| C. Number Hoosier Healthwise Elig: | 57 | | |

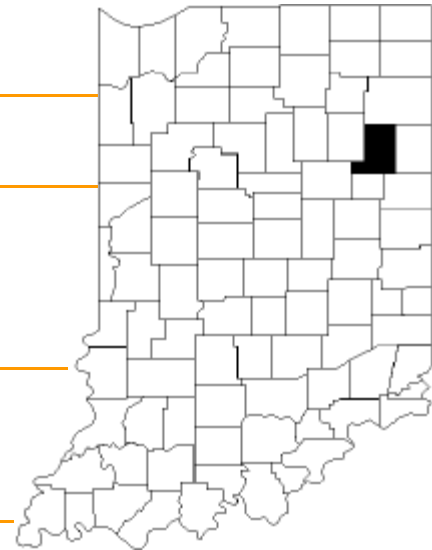
X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

- | | | | | | | | |
|-----------------------|-------|-----------------------|--------------------|--------|-----------------|-----------------|-------|
| Assistive Technology: | 8.3% | 10.59% | Nutrition: | 2.83% | Social Work: | 0.68% | |
| Audiology: | 0.6% | 2.22% | Occupational Ther: | 21.0% | 36.26% | Speech Therapy: | 50.3% |
| Developmental Ther: | 30.6% | 47.40% | Other Services: | 0.78% | Transportation: | 6.4% | |
| Health Services: | 0.04% | Physical Therapy: | 47.8% | 42.77% | Vision: | 0.41% | |
| Medical Services: | 0.01% | Psychology: | 1.22% | | | | |
| Nursing: | 0.65% | Service Coordination: | 97.5% | 95.62% | | | |



Wells County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 90
B. SPOE Number: 48

II. Population Information (from state census data).

- A. County Population: 26,781
B. Age 0 to 3 Population: 1,031
C. Low Birth Weight Pop (0 to 3): 45
D. Population Growth Percentage: -0.145%
E. Low Birth Weight Percentage: 4.400%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 5
B. 1 to 2 Year Olds: 3
C. 2 to 3 Year Olds: 16
D. Over 3 Years Old: 17

IV. County Totals (from Claims data).

- | | | | |
|---|----------|----------------------------------|---------|
| A. Total Number of Children Served : | 42 | Percent of State Total Served: | 0.302% |
| B. Total Amount Paid on behalf of Children: | \$85,181 | Percent of State Total Paid Out: | 0.216% |
| C. Average Amount Paid Out per Child: | \$2,028 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

- | | | | | | |
|-------------------------------------|----|----------------------|---------|----------------------|-------|
| A. Number of Children in Top 5%: | 0 | Percent of Co Total: | 0.000% | Percent of St Total: | 0.00% |
| B. Number of Children Middle 90%: | 38 | Percent of Co Total: | 90.476% | Percent of St Total: | 0.30% |
| C. Number of Children in Bottom 5%: | 4 | Percent of Co Total: | 9.524% | Percent of St Total: | 0.58% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

- | | | | |
|--|-------|---------------------------------------|-------|
| A. Average Age at Referral (in Months): | 16.7 | | |
| B. Average Days from Referral to IFSP: | 34 | | |
| C. Children moving to Preschool Special Education: | 18 | Percent of Exiting Children: | 60.0% |
| D. Eligible Children who declined services: | 0 | Percent of Total Served Who Declined: | 0.0% |
| E. Percent of County's 0-3 Population Served: | 4.07% | | |

VII. Race Information (from Claims and Census data).

- | | | | | | |
|------------------------------------|----|--------------------------|---------|-------------------------------|---------|
| A. White/Not Hispanic: | 38 | Percent of Total Served: | 90.476% | County's Age 0-19 Population: | 95.186% |
| B. African-American/Not Hispanic: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.049% |
| C. Hispanic: | 1 | Percent of Total Served: | 2.381% | County's Age 0-19 Population: | 4.191% |
| D. American Indian/Alaskan Native: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.208% |
| E. Asian/Pacific Islander: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.367% |
| F. Multi-Racial: | 2 | Percent of Total Served: | 4.762% | | |

VIII. Income Information (from SPOE and Census Bureau data).

- | | | | | | |
|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 3 | 1 | 1 | 4 | 12 |
| B. Children with \$0 Income: | 3 | | | | |
| C. Median Household Income: | \$39,633 | | | | |

IX. Program Eligibility (from SPOE data).

- | | | | |
|------------------------------------|----|------------------------------|---|
| A. Total First Steps Eligible: | 35 | D. Number CSHCS Eligible: | 4 |
| B. Number TANF Eligible: | 8 | E. Number Multiply Eligible: | 9 |
| C. Number Hoosier Healthwise Elig: | 9 | | |

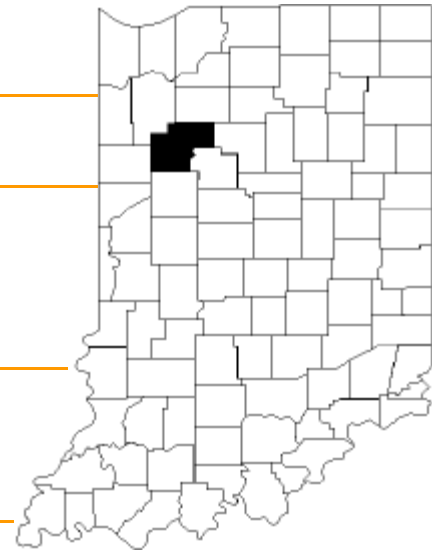
X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

- | | | | | | | | |
|-----------------------|-------|--------|-----------------------|-------|--------------|-----------------|-------|
| Assistive Technology: | 9.5% | 10.59% | Nutrition: | 2.83% | Social Work: | 0.68% | |
| Audiology: | | 2.22% | Occupational Ther: | 31.0% | 36.26% | Speech Therapy: | 66.7% |
| Developmental Ther: | 38.1% | 47.40% | Other Services: | | 0.78% | Transportation: | 3.71% |
| Health Services: | | 0.04% | Physical Therapy: | 42.9% | 42.77% | Vision: | 0.41% |
| Medical Services: | | 0.01% | Psychology: | | 1.22% | | |
| Nursing: | | 0.65% | Service Coordination: | 90.5% | 95.62% | | |



White County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 91
B. SPOE Number: 55

II. Population Information (from state census data).

- A. County Population: 25,668
B. Age 0 to 3 Population: 1,077
C. Low Birth Weight Pop (0 to 3): 84
D. Population Growth Percentage: 0.762%
E. Low Birth Weight Percentage: 7.800%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 4
B. 1 to 2 Year Olds: 13
C. 2 to 3 Year Olds: 14
D. Over 3 Years Old: 10

IV. County Totals (from Claims data).

- | | | | |
|---|----------|----------------------------------|---------|
| A. Total Number of Children Served : | 43 | Percent of State Total Served: | 0.310% |
| B. Total Amount Paid on behalf of Children: | \$96,353 | Percent of State Total Paid Out: | 0.245% |
| C. Average Amount Paid Out per Child: | \$2,241 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

- | | | | | | |
|-------------------------------------|----|----------------------|---------|----------------------|-------|
| A. Number of Children in Top 5%: | 2 | Percent of Co Total: | 4.651% | Percent of St Total: | 0.29% |
| B. Number of Children Middle 90%: | 39 | Percent of Co Total: | 90.698% | Percent of St Total: | 0.31% |
| C. Number of Children in Bottom 5%: | 2 | Percent of Co Total: | 4.651% | Percent of St Total: | 0.29% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

- | | | | |
|--|-------|---------------------------------------|-------|
| A. Average Age at Referral (in Months): | 15.3 | | |
| B. Average Days from Referral to IFSP: | 49 | | |
| C. Children moving to Preschool Special Education: | 7 | Percent of Exiting Children: | 21.2% |
| D. Eligible Children who declined services: | 0 | Percent of Total Served Who Declined: | 0.0% |
| E. Percent of County's 0-3 Population Served: | 3.99% | | |

VII. Race Information (from Claims and Census data).

- | | | | | | |
|------------------------------------|----|--------------------------|---------|-------------------------------|---------|
| A. White/Not Hispanic: | 34 | Percent of Total Served: | 79.070% | County's Age 0-19 Population: | 96.353% |
| B. African-American/Not Hispanic: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.027% |
| C. Hispanic: | 3 | Percent of Total Served: | 6.977% | County's Age 0-19 Population: | 3.079% |
| D. American Indian/Alaskan Native: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.270% |
| E. Asian/Pacific Islander: | 1 | Percent of Total Served: | 2.326% | County's Age 0-19 Population: | 0.270% |
| F. Multi-Racial: | 3 | Percent of Total Served: | 6.977% | | |

VIII. Income Information (from SPOE and Census Bureau data).

- | | | | | | |
|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 9 | 3 | 1 | 3 | 10 |
| B. Children with \$0 Income: | 4 | | | | |
| C. Median Household Income: | \$34,138 | | | | |

IX. Program Eligibility (from SPOE data).

- | | | | |
|------------------------------------|----|------------------------------|----|
| A. Total First Steps Eligible: | 32 | D. Number CSHCS Eligible: | 2 |
| B. Number TANF Eligible: | 16 | E. Number Multiply Eligible: | 16 |
| C. Number Hoosier Healthwise Elig: | 16 | | |

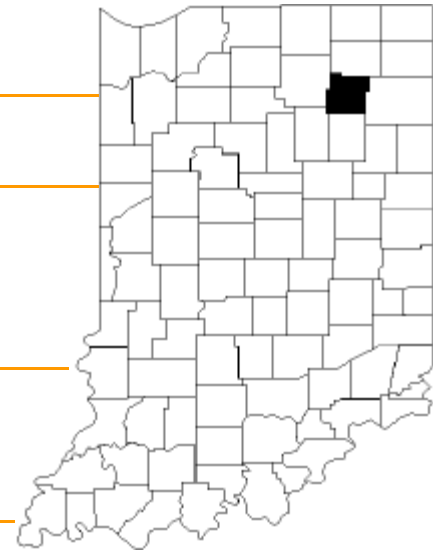
X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

- | | | | | | | | |
|-----------------------|-------|--------|-----------------------|-------|--------|-----------------|--------------|
| Assistive Technology: | 16.3% | 10.59% | Nutrition: | 4.7% | 2.83% | Social Work: | 0.68% |
| Audiology: | 4.7% | 2.22% | Occupational Ther: | 39.5% | 36.26% | Speech Therapy: | 37.2% 60.48% |
| Developmental Ther: | 44.2% | 47.40% | Other Services: | | 0.78% | Transportation: | 3.71% |
| Health Services: | | 0.04% | Physical Therapy: | 34.9% | 42.77% | Vision: | 0.41% |
| Medical Services: | | 0.01% | Psychology: | | 1.22% | | |
| Nursing: | | 0.65% | Service Coordination: | 90.7% | 95.62% | | |



Whitley County

First Step's Profile For October 01, 1999 through September 30, 2000



I. County Identifying Information.

- A. County Number: 92
B. SPOE Number: 94

II. Population Information (from state census data).

- A. County Population: 31,156
B. Age 0 to 3 Population: 1,289
C. Low Birth Weight Pop (0 to 3): 79
D. Population Growth Percentage: 1.492%
E. Low Birth Weight Percentage: 6.100%

III. Cumulative child enrollment age based on Sept. 1, 2000 (from Spoe data).

- A. 0 to 1 Year Olds: 6
B. 1 to 2 Year Olds: 24
C. 2 to 3 Year Olds: 17
D. Over 3 Years Old: 19

IV. County Totals (from Claims data).

- | | | | |
|---|-----------|----------------------------------|---------|
| A. Total Number of Children Served : | 67 | Percent of State Total Served: | 0.482% |
| B. Total Amount Paid on behalf of Children: | \$213,904 | Percent of State Total Paid Out: | 0.543% |
| C. Average Amount Paid Out per Child: | \$3,193 | State-wide Average per Child: | \$2,980 |

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid.

(from Claims data).

- | | | | | | |
|-------------------------------------|----|----------------------|---------|----------------------|-------|
| A. Number of Children in Top 5%: | 2 | Percent of Co Total: | 2.985% | Percent of St Total: | 0.29% |
| B. Number of Children Middle 90%: | 63 | Percent of Co Total: | 94.030% | Percent of St Total: | 0.50% |
| C. Number of Children in Bottom 5%: | 2 | Percent of Co Total: | 2.985% | Percent of St Total: | 0.29% |

VI. Enrollment / Termination Information (from Claims and Spoe data).

- | | | | |
|--|-------|---------------------------------------|-------|
| A. Average Age at Referral (in Months): | 14.8 | | |
| B. Average Days from Referral to IFSP: | 44 | | |
| C. Children moving to Preschool Special Education: | 5 | Percent of Exiting Children: | 14.7% |
| D. Eligible Children who declined services: | 3 | Percent of Total Served Who Declined: | 4.5% |
| E. Percent of County's 0-3 Population Served: | 5.20% | | |

VII. Race Information (from Claims and Census data).

- | | | | | | |
|------------------------------------|----|--------------------------|---------|-------------------------------|---------|
| A. White/Not Hispanic: | 66 | Percent of Total Served: | 98.507% | County's Age 0-19 Population: | 97.443% |
| B. African-American/Not Hispanic: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.206% |
| C. Hispanic: | | Percent of Total Served: | | County's Age 0-19 Population: | 1.701% |
| D. American Indian/Alaskan Native: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.293% |
| E. Asian/Pacific Islander: | | Percent of Total Served: | | County's Age 0-19 Population: | 0.358% |
| F. Multi-Racial: | | Percent of Total Served: | | | |

VIII. Income Information (from SPOE and Census Bureau data).

- | | | | | | |
|-------------------------------|----------|-------|-------|-------|--------|
| A. Children by Poverty Level: | 100%: | 150%: | 200%: | 250%: | >250%: |
| | 12 | 7 | 5 | 4 | 8 |
| B. Children with \$0 Income: | 6 | | | | |
| C. Median Household Income: | \$40,142 | | | | |

IX. Program Eligibility (from SPOE data).

- | | | | |
|------------------------------------|----|------------------------------|----|
| A. Total First Steps Eligible: | 46 | D. Number CSHCS Eligible: | 5 |
| B. Number TANF Eligible: | 13 | E. Number Multiply Eligible: | 12 |
| C. Number Hoosier Healthwise Elig: | 12 | | |

X. Percentage of Children Receiving Each Service, and State Average (from Claims data).

- | | | | | | | | |
|-----------------------|-------|--------|-----------------------|-------|--------|-----------------|--------------|
| Assistive Technology: | 4.5% | 10.59% | Nutrition: | 9.0% | 2.83% | Social Work: | 0.68% |
| Audiology: | 2.22% | | Occupational Ther: | 38.8% | 36.26% | Speech Therapy: | 56.7% 60.48% |
| Developmental Ther: | 62.7% | 47.40% | Other Services: | | 0.78% | Transportation: | 6.0% 3.71% |
| Health Services: | 0.04% | | Physical Therapy: | 35.8% | 42.77% | Vision: | 0.41% |
| Medical Services: | 0.01% | | Psychology: | | 1.22% | | |
| Nursing: | 0.65% | | Service Coordination: | 97.0% | 95.62% | | |



Data Dictionary for County Profile Report

I. County Identifying Information

- A. Alphabetical listing
- B. System Point Of Entry

II. Population Information

- A. As reported by U.S. Census
- B. As reported by U.S. Census
- C. Number of children below 2500 grams at birth
- D. Percentage change in total population in last year, as reported by U.S. Census
- E. Percentage of births below 2500 grams

III. Enrolled children by age on June 1, 2000

The age as of 10/01/00 of all children who received direct treatments within the 12 month period. Children who received only assessment/evaluations and IFSP team meetings were not included.

IV. County Totals

- A. Total number of children receiving services Percent of total children within the State
- B. Total expenditures Percent of total State expenditures
- C. Average paid per child in county State average per child

V. County's Children in State-wide Percentage Breakout Groups of Annualized Claims Paid

- A. Number of children in the top 5% of highest cost in the State
- B. Number in middle 90%
- C. Number of children in the bottom 5% of cost in State

VI. Enrollment/Termination Information

- A. Average age of children at referral to Program
- B. Average Number of Days from Referral Date to IFSP
- C. Percent of children Moving to Special Ed programs
- D. Percent of eligible children who declined services
- E. Percent of counties 0-3 population served

VII. Race information

Number of children receiving any services by race, percent of children served in the county, and percent of total 0-19 population within the county.

VIII. Income information

Number of children enrolled on 9/01/00 by Census classification of poverty level.

IX. Program Eligibility

Number of children enrolled on 9/01/00 that qualified for funding by each program.

X. Services

Total percentage of children to receive each type of service. Children receiving more than one type of service are counted more than once, so totals do not equal 100%.